

## MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940  
Oakland, CA 94607-



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

### Measure N - H College & Career Readiness - Commission

**David Kakishiba**, Chairperson  
kakishiba@gmail.com

**Katy Nuñez-Adler**, Secretary  
katynunez.adler@gmail.com

**Marc Tafolla**, Vice  
Chair  
marctafolla@gmail.co  
m

**James. Harris**, Member  
james@educateoakland.com

**Gary  
Yee**,  
Member  
Yeega12  
5@gmail.  
com

#### Board Office Use: Legislative File Info.

|                   |          |
|-------------------|----------|
| File ID Number    | 25-0058  |
| Introduction Date | 2/4/2025 |
| Enactment Number  |          |
| Enactment Date    |          |

## Memo

**To** Board of Education

**From** Measure N and H – College and Career Readiness Commission

**Board Meeting Date** February 12,2025

**Subject** Services For: Metwest High School

#### Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for MetWest High School to reduce \$7,000.00 Transportation Cost by \$1,200.00 to \$5,800.00, and establishing a new strategic action for \$1,200.00 Books-Other Than Textbooks: To purchase textbooks for the Dual Enrollment & Peralta courses, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background** *(Why do we need these services?  
Why have you selected this vendor?)*

MetWest High School would like to reduce \$7,000.00 Transportation Cost by \$1,200.00 to \$5,800.00, and use that money to create a new strategic action \$1,200.00 Books-Other Than Textbooks: To purchase textbooks for the Dual Enrollment & Peralta courses. These textbooks support strategic action to reduce academic disparities based on race or ELL status and support exposure to post-secondary experiences.

**Competitively Bid** Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact** Funding resource(s): Measure H

**Attachments** 25-0058 - MetWest 338 BMF Books-Other Than Textbooks 4200 \$1,200.00



## 2024-25 Measures N and H Budget Modification Form OUSD Schools



|                                                             |                         |               |                      |
|-------------------------------------------------------------|-------------------------|---------------|----------------------|
| Date:                                                       | 1/6/2025                | Principal:    | Dr. Shalonda Gregory |
| School Name:                                                | MetWest High School     | Site #:       | 338                  |
| Pathway Name:<br>(required for multiple use<br>of programs) | Social Entrepreneurship | Requested By: | Sandra Backer        |

### Step 1:

#### a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

| Measures N/H<br>Plan or<br>Pathway/Tab<br>Name | Budget<br>Action -<br>Line Item<br># | Original<br>Amount<br>Approved | Measures N and H Budget Original Strategic Action<br>(proper & complete justification)                                                                                                                                                                                                                                                                                                                                                                                                  | Total Amount<br>being<br>Transferred |
|------------------------------------------------|--------------------------------------|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|
| Whole School<br>Tab                            | 125                                  | \$7,000.00                     | <b>Transportation Costs:</b><br>Charter Bus rentals for students to attend college visits, career exploration visits, field trips and integrated learning opportunities. The opportunities enable students to access experiential learning and learn about careers, college programs, financial aid, and organizations that are aligned with our social entrepreneurship pathway theme. This expenditure increases scholar's exposure to pathway-specific post-secondary opportunities. | \$1,200.00                           |

#### b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (\*Do not insert links or use Acronyms)

No impact. Students will have the books they need for Dual Enrollment classes.

#### c. Enter the Account String for the Original Approved Strategic Action:

|      |          |      |      |          |        |      |         |         |      |          |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
| 010  | 9339     | 0    | 3800 | 1000     | 5826   | 338  | 3380    | 1690    | 0101 | 99999    |

d. Total amount being transferred: \$ 1,200.00

☒ Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N/H EIP.

- ☐ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- ☐ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

**Step 2.**

**a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**

*This will become the new proper justification for this expenditure. \*Only one justification is allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

| Measures N/H Plan or Pathway/Tab Name | Budget Action - Line Item # | Original Amount Approved | <b>New or Revised Measure N and H Strategic Action</b><br>Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks.<br><br>-What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable.<br><br>-How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions?<br><br>-Please also answer the additional questions using the Object Code linked in this <a href="#">document</a> to adequately justify your new or revised strategic action. | New or Amended Amount |
|---------------------------------------|-----------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| Whole School Tab                      | N/A                         | N/A                      | <b>Books-Other Than Textbooks:</b><br><b>To purchase textbooks for the Dual Enrollment &amp; Peralta courses.</b><br>The textbooks to be purchased include textbooks required for DE Peralta courses. This expenditure supports students in the Pathway by ensuring they are prepared for their internship. It also supports strategic action to reduce academic disparities based on race or ELL status and supports exposure to post-secondary experiences.                                                                                                                                                                           | \$1,200.00            |

**b. Enter the New or Revised Account String:**

| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| 010  | 9339     | 0    | 3800 | 1000     | 4200   | 338  | 3380    | 1690    | 0101 | 99999    |

**Signature of Approvals:** *(Please enter the team member's name below the signature line)*

\_\_\_\_\_  
Name:  
Teacher Leader/Pathway Director  
Signature

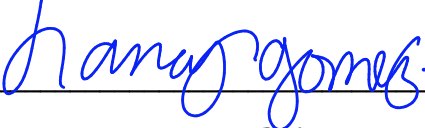
\_\_\_\_\_  
Date

Shalonda Gregory  
Name: Shalonda Gregory  
Principal Signature Required

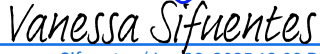
1/14/25  
Date

**FOR MEASURES N and H STAFF USE ONLY**

Date BMF was accurately completed & received: 1/14/2025

Program Manager, Approval Signature: 

Date: 1/15/2025

H.S. Network Superintendent, Approval Signature:   
Vanessa Sifuentes (Jan 28, 2025 12:08 PST)

Date: 01/28/2025