

Board Office Use: <b>Legislative File Info.</b>	
File ID Number	24-3023
Introduction Date	12/10/2024
Enactment Number	
Enactment Date	



**OAKLAND UNIFIED  
SCHOOL DISTRICT**  
Community Schools, Thriving Students

### Board Cover Memorandum

**To** Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

**From** Middle School Network

**Meeting Date** December 10, 2024

**Subject** Claremont Middle School 2023-24 G1 Carryover Application

**Ask of the Commission** Approve the Claremont Middle School 2023-24 G1 Carryover Application

**Discussion** Middle School Network is open to questions from the commission regarding the Claremont Middle School 2023-24 G1 Carryover Application.

**Fiscal Impact** The recommended amount is **\$3,306.04**. It's coming from resource 9332 - Measure G1.

**Attachment(s)** Carryover Application Attached.





**2023-24 Measure G1 Carryover Justification Short Form**  
(Complete if carryover is less than \$5000)

**Due Date: September 25, 2024**

School:	Claremont Middle School	Contact/Principal	Tremaine Moore
School Address:	5750 College Avenue Oakland, CA 94618	Principal Email	tremaine.moore@ousd.org
		School Phone:	510-654-7337

**Please fill out the information below for school-wide carryover.**

2023-24 Measure G1 Allocation (previous carryover included)	\$123,637.26
2023-24 Measure G1 Dollars Spent	\$120,331.22
<b>Carryover Amount</b>	<b>\$3,306.04</b>

**Approved 2024-25 Measure G1 Application [Link](#)**

**Summary of Proposed Use of Carryover for 2023-24** (listed in order of priority)

2023-24 Proposed Carryover Expenditures		Budget
1	Before school Spanish Class (Class will be offered a couple days a week, from 7:30a.m.- 8:15a.m.)	\$3,306.04
<b>Budget Total (must add up to Anticipated Amount)</b>		<b>\$3,306.04</b>

**Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.**

Last year, the plan was to spend the Measure G1 allocation on after school dance class, but the dance teacher did not want to be paid.
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**Please submit your 2023-24 Measure G1 Carryover Justification Form to Cliff Hong ([clifford.hong@ousd.org](mailto:clifford.hong@ousd.org)) and Karen Lozano ([karen.lozano@ousd.org](mailto:karen.lozano@ousd.org)).**