



To: Measures N and H Commission
From: Vanessa Sifuentes, High School Network Superintendent
Subject: Measures N and H Recommendations for 2023-2024 Carryover Funds
Date: Dec 10, 2024

OVERVIEW & OBJECTIVE,

Sixteen OUSD district schools, ten charter schools, and the Measures N and H Administrative 10% have unspent Measures N and H funds from the 2023-2024 fiscal year. Of these twenty-seven sites, seven OUSD district schools, nine charter schools, and the Measures N and H Administrative 10% submitted their 2023-2024 Measures N and H Carryover Plans at the December 10, 2024 Measures N and H Commission meeting. These plans articulate the context that contributed to the carryover, the amount and percentage of Measures N and H funds being carried over, and a clear budget for the carryover funds.

Per Measures N and H Commission policy, approval from the Measures N and H Commission is required for all Carryover Plans. Measures N and H staff have reviewed the submitted 2023-2024 Measures N and H Carryover Plans and provided feedback to the school sites, which was addressed before submission to the Measures N and H Commission.

SUMMARY

Staff recommendations are as follows:



Legislative File ID No.	School/Site Number	Staff Recommendation for 2023-2024 Measures N and H Carryover Plan	Percentage of Carryover to Total Measures N Funds Received	2023-2024 Measures N Carryover Total Amount	Percentage of Carryover to Total Measures H Funds Received	2023-2024 Measures H Carryover Total Amount	Total 2023-2024 Measures N and H carryover
24-2897	330 Sojourner Truth Independent Studies	Approved	44.59%	\$306,640.25	28.15%	\$51,375.05	\$358,015.30
24-2898	303 McClymonds High School	Approved	29.54%	\$74,428.21	83.94%	\$91,321.63	\$165,749.84
24-2899	9125 Envision Academy of Arts and Technology	Approved	\$0	\$0.00	98.77%	\$80,592.69	\$80,592.69
24-2900	301 Castlemont High School	Approved	30.58%	\$140,963.27	45.53%	\$131,381.03	\$272,344.30
24-2901	302 Fremont High School	Approved	26.84%	\$196,585.65	10.95%	\$52,975.88	\$249,561.53

LINKED LEARNING HIGH SCHOOL OFFICE



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

24-2902	353 Oakland International High School	Approved	38.68%	\$107,574.77	9.15%	\$11,366.95	\$118,941.72
24-2903	305 Oakland Technical High School	Approved	11.51%	\$156,700.96	18.23%	\$139,046.93	\$295,747.89
24-2904	306 Skyline High School	Approved	36.40%	\$512,047.68	13.98%	\$93,804.64	\$605,852.32
24-2905	9121 ARISE High School	Approved	0%	\$0.00	2.34%	\$3,932.20	\$3,932.20
24-2906	9123 Aspire Lionel Wilson College Preparatory Academy	Approved	12.38%	\$62,814.10	17.67%	\$19,071.54	\$81,885.64
24-2907	9129 Oakland Unity High School	Approved	0%	\$0.00	14.61%	\$21,044.46	\$21,044.46
24-2908	9122 Aspire Golden State College Preparatory Academy	Approved	0%	\$0.00	14.06%	\$14,700.00	\$14,700.00

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

24-2909	9124 East Bay Innovation Academy	Approved	0%	\$0.00	98.38%	\$87,383.30	\$87,383.30
24-2910	9128 Oakland School for the Arts	Approved	4.62%	\$9,722.89	35.13%	\$42,403.91	\$52,126.80
24-2911	9130 Lodestar: A Lighthouse Community Charter Public School	Approved	0%	\$0.00	18.54%	\$13,713.00	\$13,713.00
24-2912	9127 Lighthouse Community Charter High	Approved	0%	\$0.00	50.96%	\$62,596.10	\$62,596.10
24-2650	2023-2026 Measure N and H Administrative 10%	Approved	0%	\$0.00	42.01%	\$239,536.71	\$239,536.71

Total 2023-24 Measures N and H Carryover Funds for December 10, 2024 submission:	\$2,723,723.80
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MEASURE H 2023-2024 CARRYOVER PLAN

Effective: Approximately December 15, 2024 - June 30, 2025

School Name	Lighthouse Community Charter High School	Site Number	
Why were you unable to expand all your Measure H funds in the 2023-2024 school year?	One of the main reasons we were unable to spend all of our Measure H funds last year is that our 3D Design teacher left in the middle of the school year (February 2024). Their salary and benefits were a significant part of our Measure N spending plan. We did not seek Measure H reimbursement for the substitute teachers who covered their classes for the remainder of the year resulting in surplus funding at the end of the year.		
Total Measure H Funds Received in Fiscal Year 2023-2024 <small>(including accumulated carryover from previous years)</small>	\$122,825.00	Projected Carryover Amount from Fiscal Year 2023-2024	\$62,596.10
Projected Carryover Amount from Fiscal Year 2023-2024	\$62,596.10	Total Budgeted Amount	\$62,596.10
Percentage of 2023-2024 Carryover to Measure H Funds	50.96%	Remaining Amount	\$0.00

NOTE:	Measure H funds are to be expended during the fiscal year for which the Measure H Education Improvement Plan was approved. Expenses from previous fiscal years cannot be paid for from Carryover funds.
Directions:	Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and how it supports and aligns to specific parts of your Measure H Education Improvement Plan (EIP) to support students and pathway development. **Proper justification is required below and should be used when creating an Escape Purchase Order request, Budget Transfer, Journal Entry request, HRA request, Consultant Contracts online, etc. Examples that can be used are available in the Measures N and H Justification Examples - A Resource for EIP Development document linked below.
Resources:	2024-2025 Measures N and H Permissible Expenses Measures N and H Justification Examples - A Resource for EIP Development

BUDGET JUSTIFICATION For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the below questions. For Object Codes 1120, 5825 and all FTE, please also make sure to respond to the additional Budget Justification questions outlined in the Instructions for a Proper Budget Justification - What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable. - How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals/strategic actions? We encourage you to refer to this list of OUSD's Object Codes if you have questions about which object codes to use. <i>Please note that this is a comprehensive list of all OUSD's object codes and expenditure types. Not all of them are permissible uses of Measures N or H funds. Please refer to the Measures N and H Permissible Expenses document to confirm permissibility.</i>	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Fully Approved (no additional Justification Form required) <i>(protected cells below to be completed by MN/H staff only)</i>	Conditionally Approved (Justification Form is required) <i>(protected cells below to be completed by MN/H staff only)</i>
Consultant Contract with OneGoal: The OneGoal Program is a national program that provides our College/Career counseling staff with curriculum, professional development, and membership in a network of schools. The program is especially designed to help students make academic and non-cognitive gains to support enrollment, persistence, and completion at their chosen post-secondary programs or institutions. Students gain access to the One Goal curriculum in our 11th and 12th grade College/Career Prep classes and crew (Advisory). The professional development that One Goal offers is for our college/career counseling staff and Crew leaders and focuses on helping students identify and follow through on post-secondary plans. This is supplemental to any training staff receive through Lighthouse. We believe that our contract with OneGoal is vital to our Integrated Student Support and helps ensure that students get the information and support they need to strategically identify, explore and pursue college and career options that are a good fit for them individually and collectively. This contract serves approximately 150 students at Lighthouse every year plus 75 recent graduates.	\$3,255.00	5822	Consultant Services			Whole School	Approved	

<p>Consultant Contract with Destination College Advising Corps (DCAC) Destination College Advising Corps (DCAC), our local chapter of the national College Advising Corps helps increase college access for low-income, first-generation and underrepresented high school students by placing highly-trained, recent college graduates in schools as full-time College Adviser Fellows. Through personalized advising, mentorship, and college readiness support, DCAC has bridged the opportunity gap and opened doors to higher education for students who have faced systemic barriers. By fostering a college-going culture and empowering students with the knowledge and resources they need, DCAC has played a significant role in transforming lives and creating pathways to success. Our partnership with DCAC helps us support the following goals: (1) maintaining and/or improving a high percentage of students who complete A-G requirements; (2) maintaining or improving the number of students who enroll in college or an accredited post-secondary program after high school; (3) maintaining or improving the number of students who complete dual enrollment classes in high school</p>	\$40,000.00	5822	Consultant Services		Whole School	Approved	
<p>Consultant Contract with Oakland Public Ed Fund to facilitate and pay-out Lighthouse Student Internship stipends during the school year, through June 30, 2025 In order to increase the number of students participating in internships, a valuable form of work-based learning which typically take place outside of school hours, we are seeking to partner with the Oakland Education Fund to offer internship stipends. Stipends would be awarded to students 2x per semester for 3-6 hours of work per week. Some internships will be based at Lighthouse, such as with our Development Team and Business Office, while others will be based off site at local businesses and organizations. Students will receive stipends of approximately \$500 per semester and we are aiming to provide 9 paid internships over the course of the school year. (\$500 x 9 = \$4500. The other \$450 in our budget comes from the 10% administrative fee charged by the Oakland Education Fund (\$4,500 x .10 = \$450). \$4500+ \$450 = \$4950</p>	\$4,950.00	5822	Consultant Services		Whole School	Approved	
<p>Consultant Contract with Youth Alive to facilitate a group for young men 2x per week during semester 2 The Youth Alive Unity Crew at Lighthouse Academy is a pilot program designed to support the personal and academic development of 10-15 young men. Through structured discussions, group activities, and mentorship, this program aims to foster a sense of belonging, build self-identity, and promote personal growth. The Unity Crew will equip students with the skills necessary to navigate challenges, develop positive relationships, and achieve academic success. This group will meet on Tuesdays and Thursdays during crew (advisory). This initiative is designed to help us better meet the needs of our focal population, male students, particularly those struggling with attendance, academic, and/or behavior referrals. We have already started using data to identify our most marginalized male students, and are looking at various ways to support their re-engagement and growth. Our potential collaboration with Youth Alive is most closely aligned to the following strategy in our EIP: "Work with MTSS coordinator and our school counseling team to better understand and reduce chronic absenteeism, especially among high school boys", however, we are also trying to develop some more comprehensive strategies to help support our focal group population. One of the well-deserved pieces of feedback we received from the Measure N Commission last year after our EIP presentation was that "Reflection and stated actions are not clearly focused on the student focal group." We are trying to improve upon this, but need to be able to expend some resources to do so.</p>	\$14,391.10	5822	Consultant Services		Whole School	Approved	

