

MEASURE N COMMISSION

1016 Union Street, #940
Oakland, CA 94607-



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes
High School Network Superintendent

Board Meeting Date December 10, 2024

Subject Services For: Oakland Unity High School

Action Requested and Recommendation "Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Oakland Unity High School reducing \$21,964.00 Hire a 1.0 FTE Digital Media Art Teacher by \$8,288.00 to \$13,676.00, and establishing a new strategic action for \$8,288.00 to transfer funds to \$76,792.00 Hire a 1.0 FTE AP Computer Science Teacher for a new total of \$85,080.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form."

Background
(Why do we need these services? Why have you selected this vendor?)

Oakland Unity High School would like to reduce \$21,964.00 Hire a 1.0 FTE Digital Media Art Teacher by \$8,288.00 to \$13,676.00 and create a new strategic action to transfer \$8,288.00 to \$76,792.00 Hire a 1.0 FTE AP Computer Science Teacher for a new total of \$85,080.00. This teacher will teach AP Computer Science Principles to all 11th graders as the second year in their three-year CTE sequence. The budget amount for this position in the original EIP was underestimated, it should be \$85,080.00, according to the salary schedule.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

24-2960 Oakland Unity 9129 BMF Teacher Salaries \$8,288.00



2024-25 Measures N and H Budget Modification Form Charter Schools



Date:	11/15/2024	Principal:	William Nee
School Name:	Oakland Unity High School	Program #:	9129
Pathway Name: <small>(required for multiple use of programs)</small>	Technology & Digital Media	Requested By:	Dan Situ

Step 1:

a. Enter the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & full justification)	Total Amount being Transferred
Whole School Tab	128	Was \$52,888.00. New total amount after approval of prior BMFs \$21,964.00.	Hire a 1.0 FTE Digital Media Art (A-G and CTE) teacher for all students at 12th grade. This teacher will teach Digital Media Arts and Design to all 12th graders as the third year in our three year CTE sequence. Digital Media Art provides a capstone course for students who are interested in using technology for creative expression, learning a valuable professional and personal skill. In addition, the Digital Media Teacher manages our Unity Live school wide morning news show, which is a Work Based Learning opportunity for our students and supports our positive campus culture.	\$8,288.00

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No Impact. The FTE for the Digital Media Art Position decreased from 1.0 FTE to 0.2 FTE. We have extra funds to reallocate.

c. Enter the Object Code and Expenditure Type for the Original Approved Strategic Action:

Measure H RSC 9339
1100 Teacher Salaries

d. Total amount being transferred: \$ 8,288.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N and H Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measures N/H Duty Statement form to the Budget Modification form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	New or Revised Measures N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i> -What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable. -How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions? -Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.	New or Amended Amount
Whole School Tab	127	\$76,792.00	Hire a 1.0 FTE AP Computer Science (A-G and CTE certified) teacher for all students at 11th grade. This teacher will teach AP Computer Science Principles to all 11th graders as the second year in our three year CTE sequence. The AP Computer Science Teacher will be able to design and deliver rigorous coursework that integrates CTE standards. The course prepares students for success in college and careers in the technology industry, equipping students with the skills and knowledge necessary to pursue further education or directly enter the workforce in computer science-related fields. The budget amount for this position was underestimated, it should be \$85,080.00, according to the salary schedule. The modification is to increase the budget amount.	\$85,080.00

b. Enter the Object Code and Expenditure Type for the New or Revised Approved Strategic Action:

Measure H RSC 9339 1100 Teacher Salaries

Signature of Approvals: (Please enter the team member's name below the signature line)

Katherine Ahern
Name: Katherine Ahern
Teacher Leader/Pathway Director
Signature

11/4/24
Date

William Nee
Name: William Nee
Principal Signature Required

11/4/24
Date

FOR MEASURES N and H STAFF USE ONLY

Date BMF Received: 11/19/24

Quarterly Expenditure: 1st Qtr.: _____ 2nd Qtr.: _____ 3rd Qtr.: _____ 4th Qtr.: _____

Program Manager, Approval Signature: *Danny Gomez*

Date: 11/19/2024

H.S. Network Superintendent, Approval Signature: *VSfto*

Date: 11/20/2024