Board Office Use: Legislative File Info.		
File ID Number	24-2994	
Introduction Date	12/10/2024	
Enactment Number		
Enactment Date		



Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act

Oversight Commission

From Middle School Network

Meeting Date December 10, 2024

Commission

Discussion

Subject Madison Park Academy 2023-24 G1 Carryover Application

Ask of the Approve the Madison Park Academy 2023-24 G1 Carryover Application

Middle School Network is open to questions from the commission regarding the

Madison Park Academy 2023-24 G1 Carryover Application.

Fiscal Impact The recommended amount is **\$22,197.47.** It's coming from resource 9332 -

Measure G1.

Attachment(s) Carryover Application Attached.



2023-24 Measure G1 Carryover Justification Long Form (Complete if carryover is more than \$5000)

Due Date: September 25, 2024

School:	Madison Park Academy	Contact/Principal	Tanisha Garrett
School Address:	400 Capistrano Dr,	Principal Email	tanisha.garrett@ousd.org
Concorradicas.	Oakland, CA 94603	School Phone:	510-879-2315

Please fill out the information below for school-wide carryover.

2023-24 Measure G1 Allocation (previous carryover included)	\$202,901.96
2023-24 Measure G1 Dollars Spent	\$180,704.49
Carryover Amount	\$22,197.47

Approved 2024-25 Measure G1 Application Link

Summary of Proposed Use of Carryover for 2023-24 (listed in order of priority)

2023-24 Proposed Carryover Expenditures		Budget
1	1 Student designed "The Park" swag with student customizations	
	Budget Total (must add up to Anticipated Amount)	<mark>\$22,197.47</mark>

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

We did not spend all of the Measure G1 money last year because we were shifting our course selection for students and wanted to ensure our new teacher would have input in how we utilize Measure G funds.

REQUIRED: Please provide all meeting <u>agendas</u>, <u>minutes</u>, <u>and sign-in sheets</u> of the engagement meetings which addressed carryover funds with this application. The application will NOT be considered without this documentation of engagements.

Community Engagement Meeting(s) to Address Carryover Funds		
	Community Group	Date
School Site Council	<u>Participants</u>	October 31, 2024

Staff Engagement Meeting(s) to Address Carryover Funds	
Staff Group	Date

School Site Council October 31, 2024

Budget Justification and Narrative

In the following sections, please review the self-assessment and discuss your team's plan to address the following:

The Goals of the Measure

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment

You <u>MUST</u> describe the current programmatic narrative for <u>EACH</u> section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis. Please highlight what G1 specifically supported in the 2023-24 school year.

- 1. Please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.
- 2. Add additional lines if you would like to add additional budget items.
- 3. All budget items should total up to the total carryover amount.

2. Art Program

Programmatic Narrative Based on Rubric		
Our art and media classes are essential for students to have an engaging elective. Our art and media classes directly work with the CTE department to create a curriculum and instruction that allows students to build foundational skills for high school.		
Budget	Description of 2023-24 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome (Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)
\$22,197.47	Art project: Students designed swag to create a positive school culture and climate. We want to increase our student belonging and they have an opportunity to design school swag that is representative of themselves.	100% of students of MPA will be impacted by contributing to the project and getting to experience the art creations of the school. Further students will be developing skills to prepare for our high school pathway.

Please submit your 2023-24 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).



SITE ENGLISH LANGUAGE LEARNER SUBCOMMITTEE (SELLS)

SELLS Formation Meeting Minutes

8	
Format (Check all that apply)	
✓ Zoom	
☐ In-Person	

Date: October 31, 2024

Meeting Time Start: 3:45pm

SSC Members Present:

- 1. Tanisha Garrett PRESENT
- 2. Vance Qualls-Bigel ABSENT
- 3. MaKayla Vasquez ABSENT
- 4. Kimberly Zavala- Cruz PRESENT
- 5. Petrona Acabal PRESENT
- 6. Brianna Wilkinson PRESENT
- 7. Karlie Robinson **PRESENT**
- 8. Tiffany McDermott PRESENT
- 9. Trina Brown PRESENT
- 10. Marina Munoz ABSENT

Items	Minutes/Notes
Welcome, Introduction, Norms	
 2. SELLS Training (Refer to Quick Guide) SELLS Training PowerPoint for more info. 	Reviewed Slide Deck
3. SELLS Committee Formation Options a. Traditional Establishment (election of parents of ELL's)	Example Notes: Schools with more than 21 ELLs need a Site ELL Subcommittee (SELLS). 3 options: 1. Separate Committee 2. The SSC itself acts as the SELLS. 3. A subcommittee of the SSC.



- b. SSC designated as SELLS
- c. A subcommittee of SSC designated as SELLS

Support for option 2 was given by the SSC and recommended by the Principal, which would designate the SSC to take on the responsibility of SELLS and make SELLS a continuing agenda item for the SSC. This seems like the best choice considering:

- Our school has always prioritized ELLs, a significant portion of our school
- Difficulty getting enough parents and teachers engaged,

Discussion

- Helpful instead of doing a separate meeting
- Hopeful to have more family engagement
- Ensure we are thinking about ELL and ELPAC and reclassification and uplift in this space as we look at the SPSA

Tanisha: motion for option 2; seconded by Brianna.

5 (yes)

_0____(no)

___0___(abstain)

Safety Plan Approval

Key Points

- 1) Phone number is wrong, and asking again to change it
- 2) After school program information is in the internal version of the safety plan
- 3) Fire drill once per month in middle school, 2 in high school
- 4) Fire drill schedule, fire and earthquake on the same day
- 5) Safe Ingress and Egress
 - a) Trina, Diana, Greene and Wanetta supporting staff
- 6) Gave a few minutes to review document on own
- 7) Discussed Safety Plan Goals



Purchase Approvals

Measure G: \$22,197

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment
- MPA Swag- "The Park" logo
 - Creates a sense of community
 - We really love this new look
 - o It creates a sense of community with teachers and staff
- All members agree it is a great idea to use the money on swag!! We are very excited.

Title 1: Yondr Pouches

- Increase in academic performance
 - o Yondr Pouches
 - o Data 1-pager.pdf
 - **\$20,000**
- Motion to approve for Yondr pouches: Tanisha Garrett
- Second by: Trina Brown
- Vote: The motion has been moved and seconded, take the vote by asking through a show of hands "All in favor, All opposed, any abstentions"

SSC Member's Name	VOTE (Yes, No, Abstain)
Tanisha Garrett	Yes (Motion)
Vance Qualls-Bigel	Absent
Tiffany McDermott	Yes
Trina Brown	Yes (Second)
Marina Munoz	Absent
Petrona Acabal	Yes
Bree Wilkinson	Yes
Karlie Robinson	Yes



Kimberly Zavala-Cruz	Yes
MaKayla Vasquez	Absent

Title 1: Quizizz

- \$10,000
- Gamified vocabulary
- Adds another level of engagement for students to learn and practice language
- Would help integrate with google classroom, can import grades over automatically to google classroom and Aeries
- Helpful to use in advisory as well
- Motion to approve for Yondr pouches: Karlie Robinson
- Second by: Trina Brown
- Vote: The motion has been moved and seconded, take the vote by asking through a show of hands "All in favor, All opposed, any abstentions"

SSC Member's Name	VOTE (Yes, No, Abstain)
Tanisha Garrett	Yes
Vance Qualls-Bigel	Absent
Tiffany McDermott	Yes
Trina Brown	Yes (Second)
Marina Munoz	Absent
Petrona Acabal	Yes
Bree Wilkinson	Yes
Karlie Robinson	Yes (Motion)
Kimberly Zavala-Cruz	Yes
MaKayla Vasquez	Absent

Title 1: Certificated Extended Contracts

- \$15,000
- Coordinating family conferences



- Hosting family events for ELL and SpEd students
- Providing academic support for focal students

SSC Member's Name	VOTE (Yes, No, Abstain)
Tanisha Garrett	Yes (Motion)
Vance Qualls-Bigel	Absent
Tiffany McDermott	Yes
Trina Brown	Yes
Marina Munoz	Absent
Petrona Acabal	Yes
Bree Wilkinson	Yes (Second)
Karlie Robinson	Yes
Kimberly Zavala-Cruz	Yes
MaKayla Vasquez	Absent

Title IV- Bus Transportation for Field Trip

- \$1,200 for Bus
- Improve school conditions for student learning
- Bus: Transportation for 34 students to go to Luna Mexicana at The Paramount Theatre on November 1, 2024

SSC Member's Name	VOTE (Yes, No, Abstain)
Tanisha Garrett	Yes
Kimberly Zavala-Cruz	Yes
Vance Qualls-Bigel	absent
Tiffany McDermott	Yes
Trina Brown	Move to approve



Marina Munoz	absent
Petrona Acabal	Yes
Bree Wilkinson	Yes (second)
Karlie Robinson	Yes
MaKayla Vasquez	absent

Time of Adjournment: 4:45pm

Other Notes:



Madison Park Academy 6-12

SITE ENGLISH LANGUAGE LEARNER SUBCOMMITTEE (SELLS)

Membership Roster

2024-2025

SELLS - Members (Mark with a check the appropriate representation and indicate role, if any.)

Member's Name	List Role (if any) Ex. Chair, SSC Member	School Staff	Parent of EL Student	Other
Tanisha Garett	Principal	~		
Vance Qualls-Bigel	SSC Member	~		
MaKayla Vasquez	Chair			~
Kimberly Zavala- Cruz	SSC Member			/
Petrona Acabal Mejia	SSC Member			~
Brianna Wilkinson	SSC Member	/		
Karlie Robinson	SSC Member	✓		
Tiffany McDermott	Vice Chair		✓	
Trina Brown	SSC Member	/		
Marina Munoz - Student Status RFEP	SSC Member		~	
Narghes Muzaffery (Alternate)	SSC Member	~		
Has your SSC been designated to fulfill the legal responsibilities of SELLS? YES ✓ NO [NO 🗌	
Is your SELLS a Subcommitte of the SSC?			YES	NO 🗸

Complete the section below ONLY IF if your SELLS is a separate advisory body functioning separately from the School Site Council and you responded "no" to **both** questions above. SSCs and SELLS Subcommittees of the SSC do not require officers.

SELLS - Officers

Chairperson:	
Vice Chairperson:	
Secretary:	
DELLS Parent Rep:	