

Board Office Use: <b>Legislative File Info.</b>	
File ID Number	24-2991
Introduction Date	12/10/2024
Enactment Number	
Enactment Date	



**OAKLAND UNIFIED  
SCHOOL DISTRICT**  
Community Schools, Thriving Students

### Board Cover Memorandum

**To** Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

**From** Middle School Network

**Meeting Date** December 10, 2024

**Subject** Aspire Lionel Wilson Prep 2023-24 G1 Carryover Application

**Ask of the Commission** Approve the Aspire Lionel Wilson Prep 2023-24 G1 Carryover Application

**Discussion** Middle School Network is open to questions from the commission regarding the Aspire Lionel Wilson Prep 2023-24 G1 Carryover Application.

**Fiscal Impact** The recommended amount is **\$3,089.74**. It's coming from resource 9332 - Measure G1.

**Attachment(s)** Carryover Application Attached.





**2023-24 Measure G1 Carryover Justification Short Form (Complete if carryover is less than \$5000)**

**Due Date: September 25, 2024**

School:	Aspire Lionel Wilson Prep	Contact/Principal	Tommy Gonzalez
School Address:	400 105th Avenue Oakland, CA 94603	Principal Email	Tommy.gonzalez@aspirepublicschools.org
		School Phone:	510-635-7737

**Please fill out the information below for school-wide carryover.**

2023-24 Measure G1 Allocation (previous carryover included)	\$250,192.03
2023-24 Measure G1 Dollars Spent	\$247,102.29
<b>Carryover Amount</b>	<b>\$3,089.74</b>

**Approved 2024-25 Measure G1 Application [Link](#)**

**Summary of Proposed Use of Carryover for 2023-24** (listed in order of priority)

2023-24 Proposed Carryover Expenditures		Budget
1	Art Esteem for Winter Festival	\$1,300
2	Art supplies	\$1,000
4	Semester one award ceremony	\$789.74
<b>Budget Total (must add up to Anticipated Amount)</b>		<b>\$3,089.74</b>

**Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.**

The proposed carryover expenditures for OUSD Measure G1 aim to create a more positive and safe middle-school learning environment by fostering creativity, student recognition, and community engagement. The budget allocates \$1,300 for Art Esteem activities during the Winter Festival, providing students with an opportunity for self-expression and confidence-building through creative outlets. An additional \$1,000 is dedicated to purchasing art supplies, ensuring students can access the tools needed for meaningful artistic experiences throughout the year. Lastly, \$789.74 is designated for a Semester One Award Ceremony to celebrate student achievements, reinforcing positive behaviors and strengthening school spirit. These initiatives collectively support student well-being and engagement, aligning with the anticipated funding total of \$3,089.74.

**Please submit your 2023-24 Measure G1 Carryover Justification Form to Cliff Hong ([clifford.hong@ousd.org](mailto:clifford.hong@ousd.org)) and Karen Lozano ([karen.lozano@ousd.org](mailto:karen.lozano@ousd.org)).**