

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measure N - H College & Career Readiness -
Commission**

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Board Office Use: Legislative File Info.	
File ID Number	24-1507A
Introduction Date	6/26/2024
Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measure N and H – College and Career Readiness Commission

Board Meeting Date

Subject Services For: High School Linked Learning Office

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce the following three line items from their Visual and Performing Arts Academy Plan: (1) \$4,620.00 Teacher Salaries Stipends: Extended Contracts for the VAPA Academy Teachers/ Certificated Staff to attend Collaboration & Professional Development Time by \$1,000.00 to \$3,620.00, (2) \$3,000.00 Teacher Substitutes by \$1,000.00 to \$2,000.00, (3) \$5,500.00 Materials and Supplies by \$3,000.00 to \$2,500.00, and establishing a new strategic action for \$5,000.00 Contract with Youth Together to process and pay out internship stipends for students in the Visual and Performing Arts Pathway, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background
(Why do we need these services? Why have you selected this vendor?)

Skyline High School would like to reduce \$10,000.00 Professional Contracted Bus Services by \$1,000.00 to \$9,000.00 to create a new strategic action \$1,000.00 BART and Bus Passes to purchase transportation passes for College and Career Exploration visits and integrated learning opportunities that will enable students to access experiential learning experiences where they can explore careers, college programs, learn about financial aid, meet and interact with professionals from different industries.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

24-2630 - Skyline - 306 - BMF - Bart & Bus Passes - \$1,000.00



2024-25 Measures N and H Budget Modification Form OUSD Schools



Date:	8/28/2024	Principal:	Rebecca Huang
School Name:	Skyline HS	Site #:	306
Pathway Name: <small>(required for multiple use of programs)</small>	Visual & Performing Arts Academy (VAPA)	Requested By:	Rachel Thomas

Step 1:

a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action <i>(proper & full justification)</i>	Total Amount being Transferred
Visual & Performing Arts Academy (VAPA)	77	\$10,000.00	Professional Contracted Bus Services: Charter Bus rentals for students to attend College and Career Exploration Visits. Charter buses for College Visits, Career Exploration Visits, and integrated learning opportunities. These opportunities enable students to access experiential learning; learn about careers, college programs, financial aid and admission, meet and interact with professionals in different industries and organizations.	\$1,000.00

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact, moving for an alternative mode of transportation for our pathway themed off campus trips.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	1110	1000	5826	306	3060	3914	0101	99999

d. Total amount being transferred: \$ 1,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i> -What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable. -How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions? -Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.	New or Amended Amount
Visual & Performing Arts Academy (VAPA)	N/A	N/A	BART and Bus Passes: Purchase BART or Bus passes to use public transportation for the College Visits, Career Exploration Visits, and integrated learning opportunities. These opportunities enable students to access experiential learning; learn about careers, college programs, financial aid and admission, meet and interact with professionals in different industries and organizations.	\$1,000.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	1110	1000	5820	306	3060	3914	0101	99999

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Kisasi Brooks
Name: Kisasi Brooks
Teacher Leader/Pathway Director
Signature

Date

Rebecca Huang
Name: Rebecca Huang
Principal Signature Required

9/10/24
Date

FOR MEASURES N and H STAFF USE ONLY

Date BMF Received: 9/19/24

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: Nancy Gomez

Date: 9/19/24

H.S. Network Superintendent, Approval Signature: VSfto

Date: 9/20/2024