OUSD Visual and Performing Arts









Visual and Performing Arts 2024-25

Highlights

Young singers take center stage in second annual East Oakland Vocal Festival

The showcase is part of an effort to revive the legacy of vocal performance in East Oakland, led by Elevate Oakland and Town Business Inc., two local organizations that support arts and music education in public schools.





- The past 4 years have seen incremental growth in our VAPA programs at all levels. Beginning this year all elementary (TK-5) students will receive at least 50 minutes per week of arts instruction by a certificated teacher. OUSD hasn't been able to say this since 1988.
- Prop 28 funding will increase our current VAPA offerings by at least 27 FTE starting next school year.
- OUSD VAPA office currently supports 25 schools developing partnerships with community organizations.









Visual and Performing Arts

Highlights



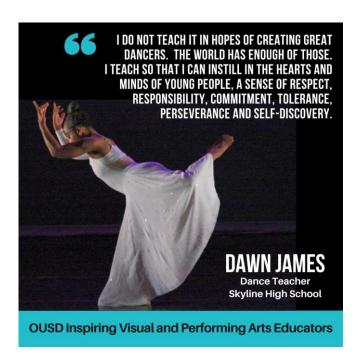
- All of our secondary schools have significantly increased access to arts education. (Next slides).
- Professional development: Our elementary teachers meet weekly conducting cycles of inquiry, Secondary teachers are supported with monthly PD on second Wednesdays in music, art, and AME. Summer: creative equity, new teacher support.
- Greatest area of program growth has been in media arts.







Visual and Performing Arts



	2023-24 Total FTE	2024-25 Total FTE (w/ Prop 28 expansion)
Elementary (includes 7 EEIP)	39	52
Middle School	44	51
High School	65	72
Total	148	175 (27 FTE increase)



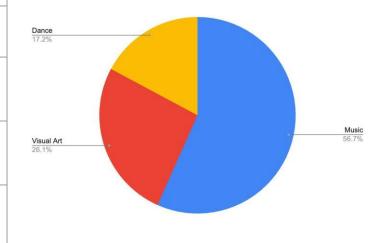






VAPA - Elementary

	2023-24	2024-25
Total FTE	39	52
Schools receiving at least 1 art per week/class (all students)	38	All
Schools receiving more than 1 art per week (all students)	4	~14
Schools receiving less than 1 art per week/class (Not every student)	11	0









VAPA - Middle School



	2023-24	2024-25
FTE	43.75	50.75
Cost	\$5,081,798.12	
Program Description	Music (19), Art (15), Dance (3), Drama (3), Media Arts (3)	Music, Art, Dance, Drama, Media Arts









VAPA - High School Programs



	2023-24	2024-25
FTE	65	72
Cost	\$7,877,538.22	
Program Description	Music (9), Art (16), Dance (5), Drama (8), Media Arts/AME (28)	Music, Art, Dance, Drama, Media Arts/CTE-AME



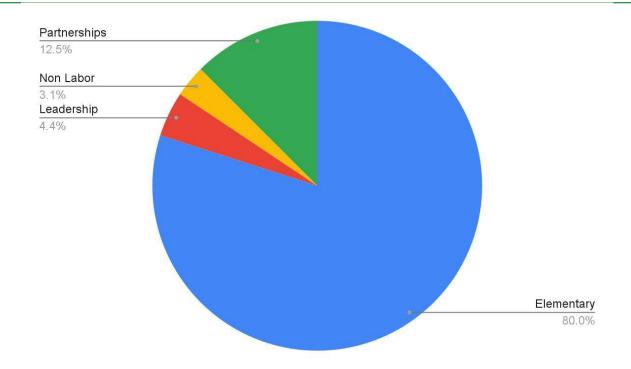








Current Measure G Expenditures \$6.9 Mil.



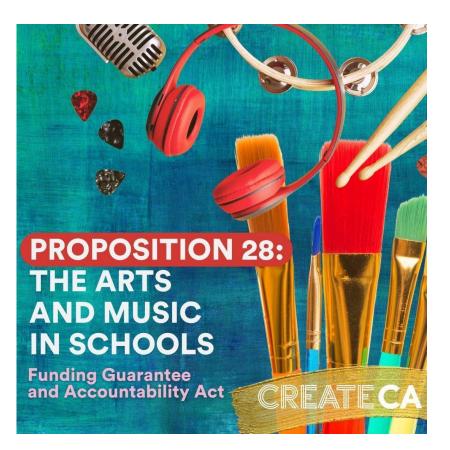








Intent of Proposition 28



Expansion of the Arts

- Funds Must be Spent to Enhance Visual and Performing Arts programs - 80% must be spent on labor.
- School based funding
- Dance, Media Arts, Music, Theater, Visual Arts, Media Arts and AME-CTE programs
- Strong Supplement not supplant language
- Rolls over for 3 years
- Most schools opted to "Buy Up" fractional positions to increase access.