**OAKLAND UNIFIED SCHOOL DISTRICT**
*Community Schools, Thriving Students*

## Board Cover Memorandum

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| **To** | Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight  Commission |
| **From** | Middle School Network |
| **Meeting Date** | November 12, 2024 |
| **Subject** | Oakland School for the Arts 2023-24 G1 Carryover Application |

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| **Ask of the Commission** | Approve the Oakland School for the Arts 2023-24 G1 Carryover Application |
| **Discussion** | Middle School Network is open to questions from the commission regarding the Oakland School for the Arts 2023-24 G1 Carryover Application. |
| **Fiscal Impact** | The recommended amount is **$1,983.10.** It's coming from resource 9332 - Measure G1. |
| **Attachment(s)** | Carryover Application Attached. |

## *2023-24 Measure G1 Carryover Justification Short Form*
### *(Complete if carryover is less than $5000)*

*Due Date: September 25, 2024*

| School: | Oakland School for the Arts | Contact/Principal | Rachel Dalton<br>Delores Thompson |
|---|---|---|---|
| School Address: | 530 18th Street<br>Oakland, CA 94612 | Principal Email | rdalton@oakarts.org<br>dthompson@oakarts.org |
| | | School Phone: | 510-873-8800 |

**Please fill out the information below for school-wide carryover.**

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| 2023-24 Measure G1 Allocation (previous carryover included) | $45,977.28 |
| 2023-24 Measure G1 Dollars Spent | $43,994.18 |
| **Carryover Amount** | **$1,983.10** |

*Approved 2024-25 Measure G1 Application Link*

*Summary of Proposed Use of Carryover for 2023-24* (listed in order of priority)

| | 2023-24 Proposed Carryover Expenditures | Budget |
|---|---|---|
| 1 | Instrument Repairs | $567.10 |
| 2 | Electric Piano | $700 |
| 3 | Vita Vibe Prodigy Series Double Bar Freestanding Ballet Barre (4) | $716 |
| | **Budget Total (must add up to Anticipated Amount)** | **$1,983.10** |

**Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.**

The reason we did not spend the entire amount of the Measure G1 funding was due to a fee miscalculation.

*Please submit your 2023-24 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).*