

Board Office Use: Legislative File Info.	
File ID Number	24-2801
Introduction Date	11/12/2024
Enactment Number	
Enactment Date	



**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date November 12, 2024

Subject Life Academy 2023-24 G1 Carryover Application

Ask of the Commission Approve the Life Academy 2023-24 G1 Carryover Application

Discussion Middle School Network is open to questions from the commission regarding the Life Academy 2023-24 G1 Carryover Application.

Fiscal Impact The recommended amount is **\$2,323.41**. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Application Attached.





2023-24 Measure G1 Carryover Justification Short Form
(Complete if carryover is less than \$5000)

Due Date: September 25, 2024

School:	Life Academy	Contact/Principal	Alykhan Boolani Aryn Bowman
School Address:	2101 35th Avenue Oakland, CA 94601	Principal Email	alykhan.boolani@ousd.org aryn.bowman@ousd.org
		School Phone:	510-534-0282

Please fill out the information below for school-wide carryover.

2023-24 Measure G1 Allocation (previous carryover included)	\$101,346.78
2023-24 Measure G1 Dollars Spent	\$99,023.37
Carryover Amount	\$2,323.41

Approved 2024-25 Measure G1 Application [Link](#)

Summary of Proposed Use of Carryover for 2023-24 (listed in order of priority)

2023-24 Proposed Carryover Expenditures		Budget
1	Extended Contracts for Teachers holding support/mentoring programs for minoritized populations -- specifically for Black students in our MS. This program aims to support Black students in our Middle School to feel more connected to school.	\$2,323.41
Budget Total (must add up to Anticipated Amount)		\$2,323.41

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

We had fully planned for its use; I believe this carryover resulted from salary adjustments and overestimation of salary needs.

Please submit your 2023-24 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).