QUARTERLY REPORT



Q3 2024

The quarterly report details major milestones and completion progress for projects within the Oakland Built bond program.

This report includes a glossary of common industry abbreviations and terms. Information as of September 2024.



Glossary of Common Terms

Term / Acronym	Definition
A/C Paving	Asphalt and concrete paving
ADA	The Americans with Disabilities Act of 1990 and laws pertaining to accessibility
B&G	OUSD Building and Ground Department
СВОС	OUSD Measures B, J and Y Independent Citizen Bond Oversight Committee
CD	Construction Development
CDC	Child Development Center
CEQA	California Environmental Quality Act
CGS	California Geological Survey
CHPS	The Collaborative for High Performance Schools (CHPS) is a nonprofit sustainability organization that works to ensure all PK-12 students have access to environments that support learning and wellness.
Close-In	Close-in is the process of covering walls with the first layer of final materials such as drywall, wood, or other material.
Cost Per Student	Cost Per Student is based on October 2023 certified Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes
Сх	Commissioning Agent
DD	Design Development
DGS	Department of General Services
DSA	Division of State Architect, the permitting authority for OUSD.
DTSC	Department of Toxic Substance Control
EBMUD	East Bay Municipal Utilities Division
Enrollment	Enrollment based on the numbers reported to the California Department of Education and is yet to be certified, October 2023
FRP	Fiber Reinforced Polymer
GMP	Guaranteed Maximum Price is the highest amount OUSD will pay for the project. Contractors are responsible for cost overruns beyond the maximum price unless a change order is issued.



Glossary of Common Terms

Term / Acronym	Definition
IEEEP	Inclusive Early Education Expansion Program
IOR	Inspector of Record
М	Million
PAC	Project Advisory Committee, an OUSD Board required committee for projects over \$5M
PG&E	Pacific Gas and Electric Company
Quarter 1 or Q1	The months of January, February, and March
Quarter 2 or Q2	The months of April, May, and June
Quarter 3 or Q3	The months of July, August, and September
Quarter 4 or Q4	The months of October, November, and December
RFQ/P	Request for Qualifications or Proposals
Rough-In	The stage of construction when the various mechanical, electrical, and plumbing lines are laid out, but the final connection is not yet completed.
SD	Schematic Design
SF	Square Footage
Silva Cells	A type of pavement which prevents soil from compacting around tree roots allowing for them to grow without buckling sidewalks.
Stucco	A cement wall covering for the exterior of a building to prevent water intrusion
SWPPP	Storm Water Pollution Prevention Plant
Storefront	A type of glass windows that are commonly used in entrances and ground-floor of windows to a building



Central Administrative Center at Cole Campus New Construction and Site Improvements

Project Description: Construction of a new 56,176 square feet ("SF") two-story administration building to house OUSD Central Office staff.

Project Details

Address:1011 Union St. Oakland, CA 94607

Delivery Method: Design Bid Build

Original Budget: \$7 Million Current Budget: \$62 Million

Funding Source: Fund 21, Bond Measures J, and Y

Current Phase: Construction
Budget Expended¹: \$47,226,459
Project Completion Percentage: 90%

High-Level Estimated Project Schedule

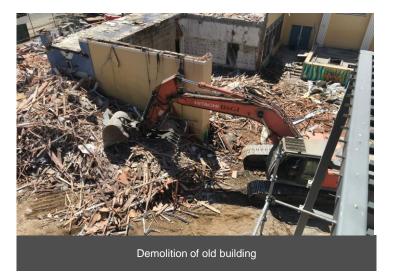
Design Starts:	Q3 (Jul - Sep) 2019
Bidding Starts:	Q2 (Apr - Jun) 2021
Construction Starts:	Q4 (Oct - Dec) 2021
Completion:	Q4 (Oct - Dec) 2024

Project Team

Specialist:

Architect:	Shah Kawasaki Architects
General Contractor:	Arntz Builders (LBU 74.4%)
Project Manager:	Elena Comrie elena.comrie@ousd.org
Community	Harold Lowe

harold.lowe@ousd.org



Project Activities

Scope of Work

Demolition of existing structures including the onestory building, the two-story building, and the onestory portable building. Construction of a new twostory building. Site improvements include landscaping, new safety fencing, parking lots, and driveways. Site Section Reference:

- Section A = North end of site.
 Section B = Middle of site.
- Section C = South end of site.

Accomplishments

- Installed fire and intrusion alarm panel and clean agent system.
- Temporary office trailer connected to electrical and data, and occupied.
- Completed abatement and demolition of old building.
- Excavated, rebar, column bolted, and poured remaining canopy footings.
- Installed and poured fence posts and panels at north end.
- Conducted community canvassing to alert neighbors of the demolition of the existing building.

Upcoming Work

- Install final fire alarm devices finalize programming, and begin internal pre-testing.
- Access control programming and testing.
- Erect steel for the remaining canopy at the southeast corner of the building.
- Import fill mixture following building demo and grading for staff parking lot.

Cost/Schedule Changes

- Change Order #5: \$889,233.18
- Cumulative Change Order Amount Approved by the Board: \$7,477,747.06

Future Potential Financial Outlook



Claremont Middle School New Multi-Purpose Building & Kitchen Q3 2024

Project Description: Construction of a new single story 9,544 SF multi-purpose building and kitchen.

Project Details

Community

Specialist:

Address: 5750 College Ave. Oakland, CA 94618

Delivery Method: Design Bid Build

Original Budget: \$3 Million Current Budget: \$21 Million

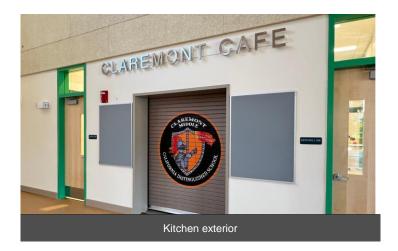
Funding Source: Bond Measures B, J, and Y

Current Phase3: Closeout

Cost Per Student¹: \$42,857 Enrollment: 490

Budget Expended²: \$19,345,774 **Project Completion Percentage**: 94%

High-Level Estimated Project Schedule		
Design Starts:	Q1 (Jan - Mar) 2017	
Bidding Starts:	Q2 (Apr - Jun) 2022	
Construction Starts:	Q3 (Jul - Sep) 2022	
Completion:	Q4 (Oct - Dec) 2024	
Project Team		
Architect:	S Meek Architecture	
General Contractor:	Arntz Builders (LBU: 53%)	
Project Manager:	Chastity Henderson chastity.henderson@ousd.org	



Ray Bermudez

ray.bermudez@ousd.org

Project Activities

Scope of Work

Construction of a cafeteria, kitchen, and stage platform, including associated support facilities. Replacement of campus-wide intrusion alarm system and installation of full-height permanent walls at three classrooms.

Accomplishments

- Completed Health Department inspection.
- Completed final punch walk.
- Fire alarm and Intrusion alarm work ongoing.
- Held ribbon cutting ceremony.

Upcoming Work

There is nothing to report at this time.

Cost/Schedule Changes

- Upcoming Change Order 1, anticipate a second change order for the remaining PCOs.
- Approximate Cumulative Change Order Percent:
 5%

Future Potential Financial Outlook

¹ Cost Per Student is based on October 2023 certified Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes. SY 2024-2025 will be updated once confirmed by DOE.

² Data reported as of September 2024.

³Closeout phase refers to the final phase following construction, involving formal closure with the Division of the State Architect (DSA), collection of as-built drawings, provision of attic stock, and delivery of operations and maintenance manuals to ensure proper long-term facility management.



Coliseum College Prep Academy Site Expansion

Project Description: Construction of a new modular building and modular gymnasium to create the space needed to meet the projected growth in enrollment and ensure the campus better aligns to the 6-12 grade configuration.

Project Details

Address: 1390 66th Ave. Oakland, CA 94621 **Delivery Method:** Progressive Design Build

Original Budget: \$35.5 Million Current Budget: \$55 Million

Funding Source: Bond Measure Y and ESSR

Current Phase: Design

Cost Per Student¹: \$70,423 Enrollment: 781

Budget Expended²: \$952,384

Project Completion Percentage: 13%

High-Level Estimated Project Schedule		
Design Starts:	Q3 (Jul - Sep) 2023	
Bidding Starts:	Q1 (Jan - Mar) 2024	
Construction Starts:	Q1 (Jan - Mar) 2026	
Completion:	Q3 (Jul - Sep) 2028	

Project Team	
Architect:	Shah Kawasaki Architects
General Contractor:	TBD
Project Manager:	William Newby William.Newby@ousd.org
Community Specialist:	Ray Bermudez ray.bermudez@ousd.org



Project Activities

Scope of Work

Demolition of eight existing portable classrooms and construction of 16 new classrooms in a two-story modular building. This includes 14 general education classrooms and two science laboratories. Includes construction of a new gymnasium building with rooftop

solar panels.

Accomplishments

- Submitted proposals to the District to select the Design-Build Entity.
- District finalized contract for Design-Build Entity.
- District awarded contract and notice to proceed with Design Services.
- Launched Design Development Phase.

Upcoming Work

- Convene site visits with various design consultants for gathering information to inform design development efforts and coordinating with governmental agencies
- Upcoming meeting to engage school leadership with project.

Cost/Schedule Changes

- No change orders have been issued
- Approximate Cumulative Change Order Percent: 0%

Future Potential Financial Outlook



¹ Cost Per Student is based on October 2023 certified Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes. SY 2024-2025 will be updated once confirmed by DOE.



Project Description: Fremont HS Modernization: Elevator, roof, parking & modular classroom building construction

Project Details

Address: 4610 Foothill Blvd. Oakland, CA 94601

Delivery Method: Lease-Leaseback

Original Budget: \$15M Current Budget: \$15M

Funding Source: Bond Measures: Measure J

Current Phase: Design- Schematic

Cost Per Student¹: \$12,552 Enrollment: 1,195

Budget Expended²: \$185,000

Project Completion Percentage: 15%

High-Level Estimated Project Schedule		
Design Starts:	Q3 (July - Sep) 2023	
Bidding Starts:	Q4 (Oct - Dec) 2024	
Construction Starts:	Q1 (Jan - Mar) 2025	
Completion:	Q3 (July - Sep) 2025	

Project Team	
Architect:	Hibser Yamauchi Architects
General Contractor:	Cahill Contractors
Project Manager:	JaQuan Cornish jaQuan.cornish@ousd.org
Community Specialist:	Ray Bermudez ray.bermudez@ousd.org



Project Activities

Scope of Work:

Existing elevator modernization, re-roof at Building A and renovation of existing parking lot. Removal of existing portable buildings and construction of new modular classroom buildings with associated site work. Revised scope is under review and will be updated in Q4.

Accomplishments

 Phase 1 DSA approved 5/2024, Phase 2 to be submitted 11/2024

Upcoming Work

N/A

Cost/Schedule Changes

N/A

Future Potential Financial Outlook

¹Cost Per Student is based on October 2023 certified Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes. SY 2024-2025 will be updated once confirmed by DOE.

 $^{^{2}\,\}mathrm{Data}$ reported as of September 2024.



Garfield Elementary School Modernization

Q3 2024

Project Description: To upgrade and modernize the site and address campus safety, seismic activity building upgrades, accessibility upgrades, etc.

Project Details

Address: 1640 22nd Ave. Oakland, CA 94606

Delivery Method: Lease-Leaseback Original Budget: \$56.7 Million Current Budget: \$56.7 Million Funding: Bond Measure Y Current Phase: Planning

Cost Per Student¹: \$117,606 Enrollment: 482

Budget Expended²: \$276,418

Project Completion Percentage: 10%

High-Level Estimated Project Schedule

Design Starts:	Q2 (Apr - Jun) 2024
Bidding Starts:	Q1 (Jan - Mar) 2026
Construction Starts:	Q2 (Apr - Jun) 2026
Completion:	Q4 (Oct - Dec) 2027

Project Team	
Architect:	Quattrocchi Kwok Architects
General Contractor:	TBD
Project Manager:	John Esposito john.esposito@ousd.org
Project Engineer:	Daniel Ortiz daniel.ortiz@ousd.org



Project Activities

Scope of Work

The modernization is to address deficiencies from the 2019 Facilities Conditions Assessment and provide upgraded learning environments. The scope of work is still to be defined through a planning effort within the remaining allocated budget.

Accomplishments

- Launched Schematic Design Phase.
- Received cost estimates for preliminary schematic design.
- Scheduled site visit for the architect to assess the space needs in the current school classrooms.

Upcoming Work

- Schematic Design anticipated completion in Q4.
- Send RFP's out for a California Environmental Quality Act (CEQA) and Department of Toxic Substance Control (DTSC) consultant.
- Host Community Input Session.

Cost/Schedule Changes

 Approximate Cumulative Change Order Percent: 0%

Future Potential Financial Outlook



¹ Cost Per Student is based on October 2023 certified Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes. SY 2024-2025 will be updated once confirmed by DOE.



Kaiser Early Childhood Learning Center Site Improvements

Project Description: Site improvements project to provide ADA access to the upper playard and minor building enhancements.

Project Details

Address: 25 S Hill Ct. Oakland, CA 94618
Delivery Method: Design Bid Build
Original Budget: \$6.6 Million
Current Budget: \$9.1 Million

Funding: IEEEP Grant, ELOP, Bond Measures AA, J and Y

Current Phase³: Construction

Cost Per Student¹: \$77,993 Enrollment: 84

Budget Expended²: \$7,795,926 **Project Completion Percentage:** 92%

High-Level Estimated Proj	ject Schedule
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Design Starts:	Q3 (Jul - Sep) 2021
Bidding Starts:	Q4 (Oct - Dec) 2022
Construction Starts:	Q3 (July - Sep) 2023
Completion:	Q4 (Oct - Dec) 2024

Project Team	
Architect:	Gelfand Partners
General Contractor:	Mar Con Builders (LBU 50%)
Project Manager:	Victor Manansala victor.manansala@ousd.org
Community Specialist:	Ray Bermudez ray.bermudez@ousd.org



Project Activities

Scope of Work

Site improvements to the outdoor learning/play area and modernization of the fire alarm system. Replace A/C paving adjacent to school site, and install new turf in play yard.

Accomplishments

 Students have access to the upper play area, including slides and play structures.

Upcoming Work

 Complete punch list items - landscaping, plants and irrigation, fencing and finishes from decommissioning old fire alarm devices.

Cost/Schedule Changes

Approximate Cumulative Change Order Percent: 0%

Future Potential Financial Outlook

OAKLAND UNIFIED SCHOOL DISTRICT Community Schools, Thriving Students

¹ Cost Per Student is based on October 2023 certified Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes. SY 2024-2025 will be updated once confirmed by DOE.

 $^{^{2}\,\}mathrm{Data}$ reported as of September 2024.



Laurel Child Development Center ("CDC") New Construction

Q3 2024

Project Description: Construction of a new 10,500 SF Child Development Center.

Project Details

Address: 3825 California St. Oakland, CA 94619

Delivery Method: Design Bid Build **Original Budget:** \$3.5 Million **Current Budget:** \$17.5 Million

Funding Source: Bond Measures J and Y

Current Phase: Closeout

Cost Per Student¹: \$343,137 Enrollment: 51

Budget Expended²: \$15,180,619 **Project Completion Percentage:** 94%

High-Level Estimated Project Schedule

Design Starts:	Q3 (Jul - Sep) 2021
Bidding Starts:	Q2 (Apr - Jun) 2022
Construction Starts:	Q2 (Apr - Jun) 2022
Completion:	Q2 (Jul - Sep) 2024

Project Team

Specialist:

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Architect:	Multistudio
General Contractor:	Arntz Builders (LBU: 61%)
Project Manager:	Mary Ledezma mary.ledezma@ousd.org
Community	Ray Bermudez

ray.bermudez@ousd.org



Project Activities

Scope of Work

Construction of a new building to house four preschool classrooms and associated support spaces.

Accomplishments

- Completed installation of classroom furniture.
- Completed training and orientations for staff and Building & Grounds department.
- Secured permit approval from agencies required to open for business.
- Opened Child Development Center to TK and preschool.

Upcoming Work

- Complete minor punch list items.
- Review operation & maintenance manual.
- Review warrantee certificates and as-builts drawings.
- Hold Ribbon Cutting Ceremony.

Cost/Schedule Changes

Resolution of final costs are in negotiation.

Future Potential Financial Outlook



¹Cost Per Student is based on October 2023 certified Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes. SY 2024-2025 will be updated once confirmed by DOE.

² Data reported as of September 2024.

³ Closeout phase refers to the final phase following construction, involving formal closure with the Division of the State Architect (DSA), collection of as-built drawings, provision of attic stock, and delivery of operations and maintenance manuals to ensure proper long-term facility management.



McClymonds High School Modernization

Project Description: Modernization of the campus, improvements and upgrades to building systems, indoor, and outdoor spaces.

Project Details

Address: 2607 Myrtle St. Oakland, CA 94607 **Delivery Method:** Progressive Design Build

Original Budget: \$65 Million Current Budget: \$91.25 Million Funding Source: Bond Measure Y Current Phase: Design - Schematic

Cost Per Student¹: \$344,340 Enrollment: 265

Budget Expended²: \$2,829,432 **Project Completion Percentage**: 25%

High-Level Estimated Project Schedule		
Design Starts:	Q3 (Jul - Sep) 2023	
Bidding Starts:	Q1 (Jan - Mar) 2025	
Construction Starts:	Q2 (Apr - Jun) 2025	
Completion:	Q1 (Jan - Mar) 2027	

Project Team	
Architect:	HKIT Architects
General Contractor:	Alten Construction (LBU %: TBD)
Project Manager:	Nicole Wells nicole.wells@ousd.org
Construction Manager:	Elena Comrie elena.comrie@ousd.org
Community Specialist:	Harold Lowe harold.lowe@ousd.org



¹ Cost Per Student is based on October 2023 certified Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes. SY 2024-2025 will be updated once confirmed by DOE.

Project Activities

Scope of Work

Modernization of the entire campus which includes:

- Building system improvements and upgrades
- such as replacing the plumbing (lead abatement), seismic upgrades, heating, ventilation, and air conditioning.
- Updates to indoor spaces such as new flooring, wall treatments, updated classrooms, labs, and shops, cafeteria reconfiguration, auditorium refresh, and sports locker rooms.
- Upgrades to outdoor spaces such as construction of a new grandstand, updates to the plaza, basketball and tennis court. Additionally, upgrades to the woodshop and after school program areas and modification of the clinic lobby.

Accomplishments

- Held a Construction Phasing and Logistics Planning review with site administration.
- Completed DD phase and transition into Construction Document development for Division of State Architect (DSA) submission.
- Conducted Hazmat sampling, testing and report for construction activities.
- Held meeting with Oakland Fire Department (OFD) in preparation for Division of State Architect
- (DSA) submittal.
- Hosted table previewing design plans at school orientation.

Upcoming Work

- Kickoff Environmental Site Assessment (ESA) and CEQA consultant services.
- Pay application fee and receive official DSA submission date.
- Complete construction documents for DSA Submission.
- Host table with design plans at Back To School night and alumni picnic.

Cost/Schedule Changes

- Change Order #01: \$1,238,252
- Increase to Design Build Entity scope of design work due to increased project budget by OUSD Board of Education.
- Approximate Cumulative Change Order Percent: 1%

Future Potential Financial Outlook



² Data reported as of September 2024.



Melrose Leadership Academy Modernization Q3 2024

Project Description: A modernization or expansion of the Maxwell Park campus.

Project Details

Address: 4730 Fleming Ave. Oakland, CA 94619

Delivery Method: Lease-Leaseback Original Budget: \$49.5 Million Current Budget: \$36.5 Million Funding Source: Bond Measure Y

Current Phase: Design - Design Development Cost Per Student¹: \$86,085 Enrollment: 424

Budget Expended²: \$4,623,743

Project Completion Percentage: 13%

High-Level Estimated Project Schedule

Design Starts:	Q2 (Apr - Jun) 2024
Bidding Starts:	Q1 (Jan - Mar) 2024
Construction Starts:	Q1 (Jan - Mar) 2026
Completion:	Q1 (Jan - Mar) 2027

Project Team

Architect:	HKIT Architects
Architect.	TINI AIGIILEGIS

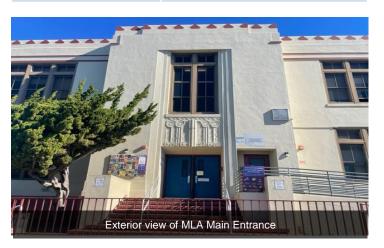
General Contractor: TBD

Project Manager: Victor Manansala

victor.manansala@ousd.org

Community Ray Bermudez

Specialist: ray.bermudez@ousd.org



Project Activities

Scope of Work

A new middle school building with upgrades to the main building. Additional work includes plumbing renovations, seismic upgrades, accessibility upgrades, and fire & life safety, as required by DSA. Heat pump systems will also be included in the main building.

Accomplishments

- Completed the geotechnical boring.
- Completed Schematic Design Phase Drawings.
- Issued an RFP for CEQA consultants.
- Held meetings with School site staff and PAC to review project progress and discuss DD phase community Engagement.

Upcoming Work

- Finalize DD phase drawings and cost estimate.
- Begin Pre-Construction Services Phase with LLB Contractor
- Initiate DD Phase Cost Reconciliation.
- Conduct DD Phase Constructability Review.
- Host Community Input Session.

Cost/Schedule Changes

Approximate Cumulative Change Order Percent: 0%

Future Potential Financial Outlook



¹ Cost Per Student is based on October 2023 certified Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes. SY 2024-2025 will be updated once confirmed by DOE.

² Data reported as of September 2024.



Roosevelt Middle School Modernization

Project Description: Modernization of the building interiors and structural upgrades of the main building. Construction of a new 3,400 SF modular science building.

Project Details

Address: Address: 1926 E 19th St. Oakland, CA 94606

Delivery Method: Lease-Leaseback

Original Budget: \$1 Million Current Budget: \$91.55 Million

Funding Source: Bond Measures Y and J

Current Phase: Design

Cost Per Student¹: \$165,552 Enrollment: 553

Budget Expended²: \$8,711,037

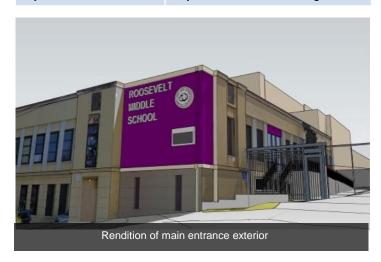
Project Completion Percentage: 34%

High-Level Estimated Project Schedule

Design Starts:	Phase 2: Q2 (Apr - Jun) 2024 Phase 1: Q1 (Jan - Mar) 2024
Bidding Starts:	Q2 (Apr - Jun) 2024
Construction Starts:	Q2 (Apr - Jun) 2025
Completion:	Q3 (Jul - Sep) 2028

Project Team

Architect:	HKIT Architects
General Contractor:	Overra (LBU: 53.14%)
Project Manager:	Mary Ledezma mary.ledezma@ousd.org
Community Specialist:	Ray Bermudez ray.bermudez@ousd.org



Project Activities

Scope of Work

Structural upgrades to the main building, including upgrades to the indoor spaces, mechanical heating, cooling, ventilation, plumbing, re-roofing, lighting, main entry, fire, intrusion, and sprinkler system. The work also includes right-sizing of classrooms and upgrades to outdoor spaces site utilities, landscaping, and garden.

Accomplishment

- Submitted final Modernization project drawings to DSA for plan check.
- Started construction of the Modular Science Building.
- Installation of Prefabricated units for Modular Science Building.
- Selected classroom furniture for the Modular Science building.
- Bid Interim Housing Project.

Upcoming Work

- Install cabinets and flooring in the Modular Science Building.
- Install electrical systems for the Modular Science Building.
- Delivery of interim housing portables.
- Secure construction contract approval by Board for Interim Housing Project.
- Planning a preconstruction meeting next quarter.

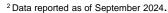
Cost/Schedule Changes

 Schedule Delay: Timeline restructured to reflect delays to re-siting interim housing, delay to PC approval by DSA, and PG&E service design delay.

Future Potential Financial Outlook

 To complete work after normal construction hours will be added costs. Work during during night shift will range from \$6M - \$7M.

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West Oakland Middle School Window Replacement

Project Description: Remove and replace entire window wall systems at Bldg. E & Bldg. F due to waterproof deficiencies and the assessment of the useful life.

Project Details

Address: Address: 99114th St. Oakland, CA 94607

Delivery Method: Design Bid Build Original Budget: \$6.75 Million Current Budget: \$9.83 Million Funding Source: Bond Measure Y Current Phase: Construction

Cost Per Student¹: \$42,187.50 Enrollment:160

Budget Expended²: \$837,860

Project Completion Percentage: 23%

High-Level Estimated Project Schedule

Design Starts:	Q3 (Jul - Sep) 2022
Bidding Starts:	Q1 (Jan - Mar) 2024
Construction Starts:	Q2 (Apr - Jun) 2024
Completion:	Q2 (Apr - Jun) 2025

Project Team

Architect:	DSK	Architects

General Contractor: Mar Con Builders

Project Manager: Victor Manansala

victor.manansala@ousd.org

Community Harold Lowe

Specialist: harold.lowe@ousd.org



Project Activities

Scope of Work

Replace window wall system at the East and West elevations of both Building E and Building F. Includes Solar Fins at West Elevations of both Buildings.

Accomplishments

- Construction phase started on Building E.
- Building demolition is complete.
- Completed Concrete footing pour.
- Installed Steel columns on East elevation.
- Installed Light Gage Framing and exterior sheathing on East and West elevation.

Upcoming Work

- Install Exterior Finishes, including Window Wall,
 Metal Lath, and Plaster at Building E.
- Paint Exterior finishes at Building E.
- Install Solar Fins at West Elevation on Building E.
- Host table with design plans at Back To School night.

Cost/Schedule Changes

Approximate Cumulative Change Order Percent:
 0%

Future Potential Financial Outlook



¹ Cost Per Student is based on October 2023 certified Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes. SY 2024-2025 will be updated once confirmed by DOE.