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Enactment Date	



Board Cover Memorandum

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Sondra Aguilera, Chief Academic Officer
Jessica Cannon, Executive Director, Early Childhood Education

Meeting Date November 13, 2024

Subject Grant Agreement - California Department of Education, CSPP-4022 AMENDMENT. California State Preschool Program, Early Childhood Education.

Ask of the Board Adoption by the Board of Education of Resolution No 2425-0028, approving Amendment No 1, Contract No CSPP-4022, California State Preschool Program, accepting grant award increase for the California State Preschool Program, operated by the early Childhood Education Department, in the amount of \$26,375,121.00, for the term of July 1, 2024 to June 30, 2025, pursuant to term and condition thereof, if any.

Background Grant agreement for OUSD schools for the 2024-2025 fiscal year that benefit the Early Childhood Education Department are submitted for Board acceptance and approval as indicated in the chart below. Grant agreement packets are available for review through the Board Secretary's Office and will be electronically available within one week of the Board meeting through Board of Education Legislative information Center under the file ID number stated at the top of this page.

Discussion

- *Review scopes of work outlined by grant agreement and assess their contribution to sustained student achievement.
- *Identify OUSD resources required for program success.
- *OUSD receives a completed grant agreement for each program listed in the chart by department.

Fiscal Impact The total amount of the grant amendment will be provided to OUSD ECE program based on earnings from student enrollment and attendance to fulfill the states obligation under the contract.

Attachment(s)

- Board Cover Memo
- Grant Face Sheet CSPP-4022 AMENDMENT
- Resolution No 2425-0028
- AMENDED Grant Agreement, CDE, CSPP-4022 FY 24-25
- Original File ID #24-0015, Enactment #24-0226, 1/24/2024

OUSD Grants Management Face Sheet

Title of Grant: CSPP-4022 AMENDMENT General Child Care & Child Development Programs	Funding Cycle Dates: July 1, 2024 through June 30, 2025
Grant's Fiscal Agent: (contact's name, address, phone number, email address) Oakland Unified School District Early Childhood Education 1025 4 th Ave Oakland, CA 94606 510.273.8277	Grant Amount for Full Funding Cycle: \$26,375,121.00
Funding Agency: California Department of Education	Grant Focus: California State Preschool Programs
List all School(s) or Department(s) to be Served: All Child care and Development programs	

Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	The grant will support the California State Preschool Program half and full day
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community based fiscal agent who is not including OUSD's indirect rate of 5.59% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	The Annual Agency plan will determine the effectiveness of the Program
Does the grant require any resources from the school(s) or district? If so, describe.	No
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 5.59% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	Indirect cost is a part of the budget for this grant.
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	No

Who is the contact managing and assuring grant compliance?
(Include contact's name, address, phone number, email address.)

Jessica Cannon
Executive Director of Early Learning
Oakland Unified School District
1025 4th Ave, Oakland CA 94606
510-273-8277
Jessica.cannon@ousd.org

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8/2010 OUSD Grants Management Services
Applicant Obtained Approval Signatures:

Entity Name/s Signature/s Date


Jessica Cannon (Sep 27, 2024 15:20 PDT)

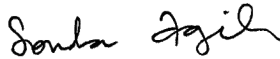
Sep 27, 2024

Executive Director of Early Learning Jessica Cannon

Department Head

(e.g. for school day programs or for extended day and student support activities) **Grant Office Obtained Approval Signatures:**
Sondra Aguilera

Entity Name/s Signature/s Date



10/18/2024

Fiscal Officer

Superintendent Dr. Kyla Johnson-Trammell

8/2010 OUSD Grants Management Services

Approved as to form and legally:

By: Jenine Lindsey

Title: General Counsel

Date: 9/24/2024

RESOLUTION
OAKLAND UNIFIED SCHOOL DISTRICT
No. 2425-0028

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing childcare and development services and to authorize the designated personnel to sign contract documents for Fiscal Year 2024/2025.

RESOLUTION

BE IT RESOLVED that the Governing Board of Oakland Unified School District

authorizes entering into local agreement number/s CSPP-4022 AMENDMENT and that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board.

<u>NAME</u>	<u>TITLE</u>	<u>SIGNATURE</u>
<u>Benjamin Davis</u>	<u>President, Board of Education</u>	_____
<u>Dr. Kyla Johnson-Trammell</u>	<u>Secretary, Board of Education</u>	_____
_____	_____	_____

PASSED AND ADOPTED THIS _____ day of _____, _____, by the

Governing Board of Oakland Unified School District

of Alameda County, California.

I, Dr. Kyla Johnson-Trammell, Clerk of the Governing Board of Oakland Unified School District of

Alameda County,

California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a regular meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

(Clerk's signature)

(Date)



Amendment 01

LOCAL AGREEMENT FOR EARLY EDUCATION SERVICES ALLOCATION LETTER

Budget Act

DATE: July 01, 2024

CONTRACT NUMBER: CSPP-4022

PROGRAM TYPE: CALIFORNIA STATE PRESCHOOL PROGRAM

PROJECT NUMBER: 01-6125-00-4

STATE AGENCY: CALIFORNIA DEPARTMENT OF EDUCATION

CONTRACTOR'S NAME: OAKLAND UNIFIED SCHOOL DISTRICT

This agreement with the State of California dated July 01, 2024 designated as number CSPP-4022 shall be amended in the following particulars but no others:

The Maximum Reimbursable Amount (MRA) payable pursuant to the provisions of this agreement shall be amended by deleting reference to \$26,055,177.00 and inserting \$26,375,121.00 in place thereof.

Effective January 1, 2022, the service county reimbursement rate as provided in https://www.cde.ca.gov/fg/aa/cd/documents/csppcontractrates.xlsx is applicable to the sites, as located in the service counties, approved by the Early Education Division and indicated in the Child Development Management Information System (CDMIS).

SERVICE REQUIREMENTS

Minimum Days of Operation (MDO) Requirement shall be 239. (No Change)

EXCEPT AS AMENDED HEREIN all terms and conditions of the original agreement shall remain unchanged and in full force and effect.

IMPORTANT: Signature is not required.

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 319,944 PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT \$ 26,055,177 TOTAL AMOUNT ENCUMBERED TO DATE \$ 26,375,121	PROGRAM/CATEGORY (CODE AND TITLE)		FUND TITLE	
	Early Education Programs			
	(OPTIONAL USE)			
	See Attached			
ITEM	CHAPTER	STATUTE	FISCAL YEAR	
See Attached				
OBJECT OF EXPENDITURE (CODE AND TITLE)				
702				

CONTRACTOR'S NAME: OAKLAND UNIFIED SCHOOL DISTRICT

CONTRACT NUMBER: CSPP-4022

Amendment 01

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 362,967	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE General		
PRIOR AMOUNT ENCUMBERED \$ 26,012,154	(OPTIONAL USE)0656 23038-6125			
TOTAL AMOUNT ENCUMBERED TO DATE \$ 26,375,121	ITEM 30.10.010. 6100-196-0001	CHAPTER B/A	STATUTE 2024	FISCAL YEAR 2024-2025
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-6105 Rev-8590			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ -43,023	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE General		
PRIOR AMOUNT ENCUMBERED \$ 43,023	(OPTIONAL USE)0656 25738-6125			
TOTAL AMOUNT ENCUMBERED TO DATE \$ 0	ITEM 30.10.020 6100-196-0001	CHAPTER B/A	STATUTE 2024	FISCAL YEAR 2024-2025
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-0000 Rev-0000			







Grant Face Sheet - CSPP-4022 AMENDMENT FY 24-25 - AATF Approved -Julie Manis

Final Audit Report

2024-09-27

Created:	2024-09-27
By:	Julie Manis (julie.manis@ousd.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAacCEI3CLnNkQVL_Y5qfJZIW8a-1bWXAI

"Grant Face Sheet - CSPP-4022 AMENDMENT FY 24-25 - AATF Approved -Julie Manis" History

-  Document created by Julie Manis (julie.manis@ousd.org)
2024-09-27 - 6:58:33 PM GMT
-  Document emailed to jessica.cannon@ousd.org for signature
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-  Email viewed by jessica.cannon@ousd.org
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-  Signer jessica.cannon@ousd.org entered name at signing as Jessica Cannon
2024-09-27 - 10:20:09 PM GMT
-  Document e-signed by Jessica Cannon (jessica.cannon@ousd.org)
Signature Date: 2024-09-27 - 10:20:11 PM GMT - Time Source: server
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