



Summer Work 2024

OUSD Facilities Planning & Management and Buildings & Grounds

OUSD Facilities Committee Committee
October 17, 2024



Agenda

1. Purpose and Context
1. Completed and Under Construction Projects
1. Resources

Purpose and Context

- Present district wide improvements that are complete or under construction
- Includes the following projects approved by the Board -
 - Play structures and play matting
 - Security and safety improvements
 - Site improvements through Deferred Maintenance
 - Other site improvements

Completion of OUSD's First Bond Measure Y Project - Claremont Middle School Multi-Purpose Building



Laurel Child Development Center



Before



After



Play Structures & Play Matting

Completed Two OUSD/Eat Learn Play (ELP)/Kaboom! Project:

- Bridges Academy Elementary School
- Melrose Leadership Academy, Sherman Campus

Funding Sources: ESSER III, Philanthropy, S & C Carryover

Note: One or more funding sources may apply.

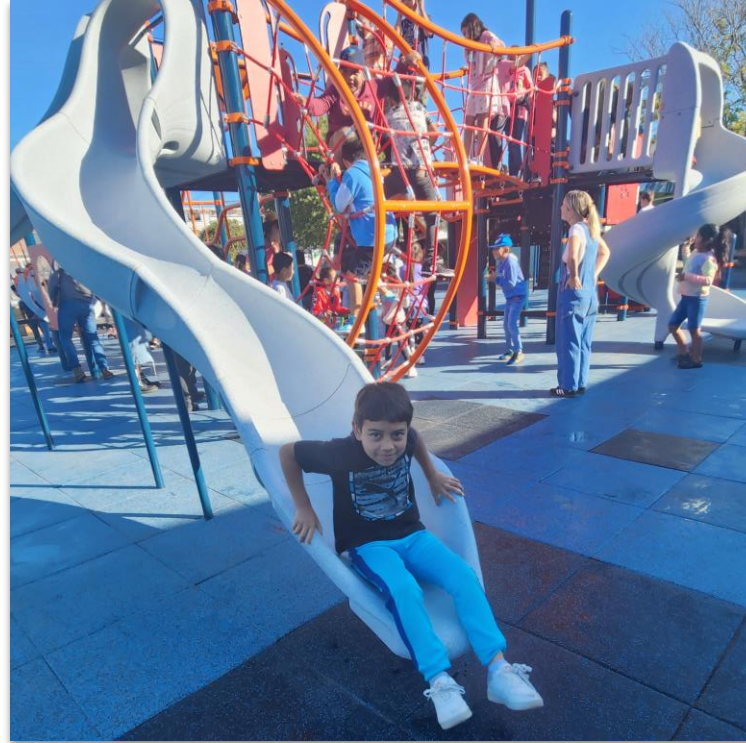


Sherman Outdoor Playground

Bridges Academy Elementary School



Before



After



Melrose Leadership Academy, Sherman Campus



Before



After



Security & Safety Improvements

One Project Completed Camera Installation:

- Frick United Academy Middle School

Two Projects Underway:

- Bret Harte Middle Security
- Bret Harte Middle PA System

One Project Completed Safety Blinds:

- Skyline High School

Funding Sources: Measure B & Y Bond, ESSER, Deferred Maintenance Program

Notes:

1. One or more funding sources may apply.
2. Group 5 and 6 completed in early May 2024.

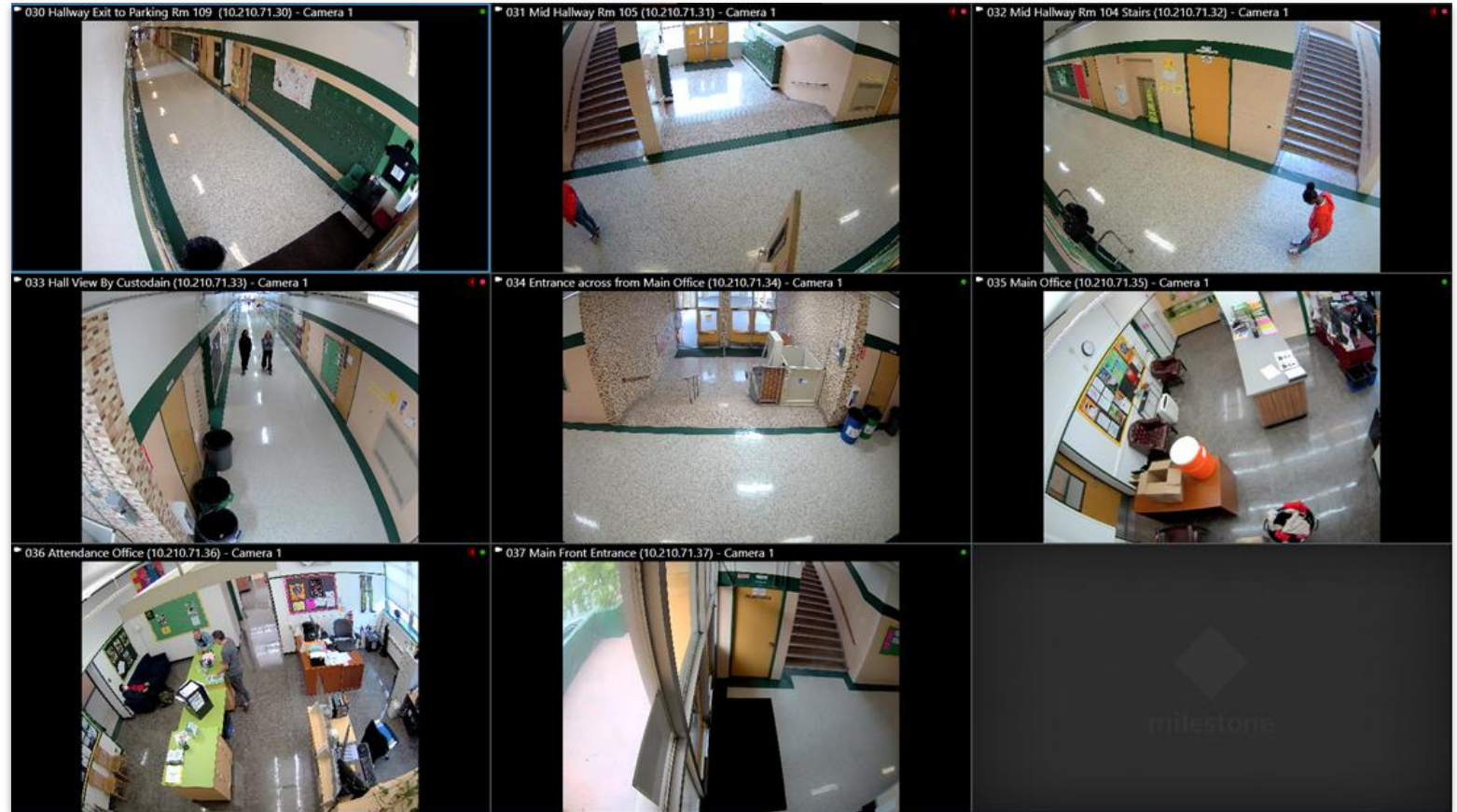
Two Groups of Sites with Completed Installation of Door Entry Systems:

- **Group 3:** Arroyo Viejo CDC, Fred T. Korematsu Discovery Academy, Esperanza ES, Stonehurst CDC, Crocker Highlands, Life Academy, MLK ES and MLK CDC
- **Group 4:** Yuk Yau CDC, Joaquin Miller, Harriet Tubman CDC, Glenview, and Centro Infantil CDC

Frick United Academy Middle School



PA System



Security System

LIFE Academy and Jefferson CDC

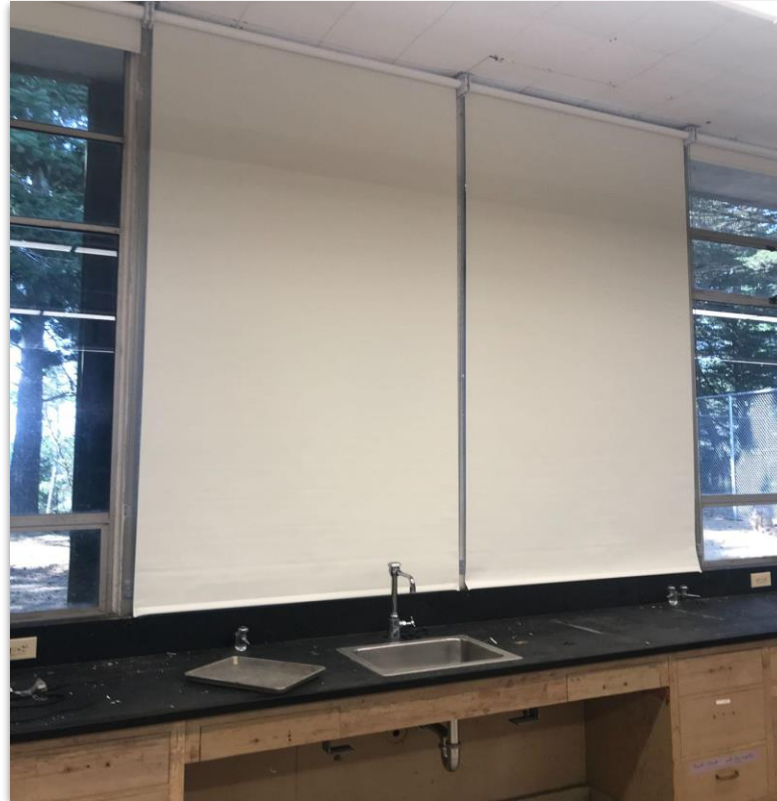


Door Entry System

Shade Replacement - Skyline High School



Before



After



OUSD DEFERRED MAINTENANCE

- Deferred Maintenance (DM) is defined as repair and/or replacement of existing site improvements and infrastructure - major maintenance, replacements, and repairs on aging facilities.
- DM focuses on maintaining the lifecycle expectations and optimizing service life by application of an effective maintenance and replacement strategy.
- DM provides optimum longevity and prevents potential breakdown or malfunction of facilities, resulting in annual cost savings.
- Investing in the required maintenance infrastructure creates a safe learning environment, contributing significantly to student's academic success.
- Type of replacement or repair work included in Fiscal Year(FY) 2022-23:
 - Plumbing, sewer
 - Heating systems
 - Air-conditioning
 - Electrical systems
 - Roof
 - Windows
 - Asphalt
 - Boiler
 - Flooring
 - Painting
- In February 2020, the Board approved a five- year annual \$7M Deferred Maintenance Budget. However, budget constraints lowered the amount to \$5M per year. The Board later reduced the funding to \$3M to provide budget solutions for the Blueprint Cohort 3 savings.
- In FY 2022-23, the Board approved \$3M to fund districtwide DM projects

Deferred Maintenance Site Improvements

Eight Projects Completed -

One Window Replacements:

- Coliseum College Prep Academy

One Asphalt Replacement:

- Oakland Technical High School

One Flooring Replacement:

- Edna Brewer Middle School

One Tennis Court Replacement:

- Oakland Technical High School

Two Restroom Renovations:

- Franklin Elementary School
- Oakland Technical High School

Exterior School Paintings:

- Laurel Elementary School
- Oakland Technical High School

Funding Source: Deferred Maintenance

Window Replacement - Coliseum College Prep Academy

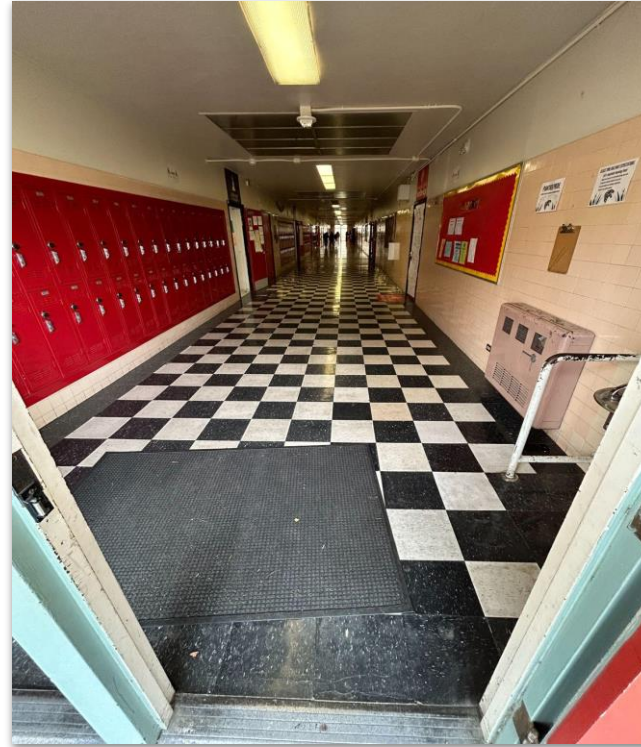


Before

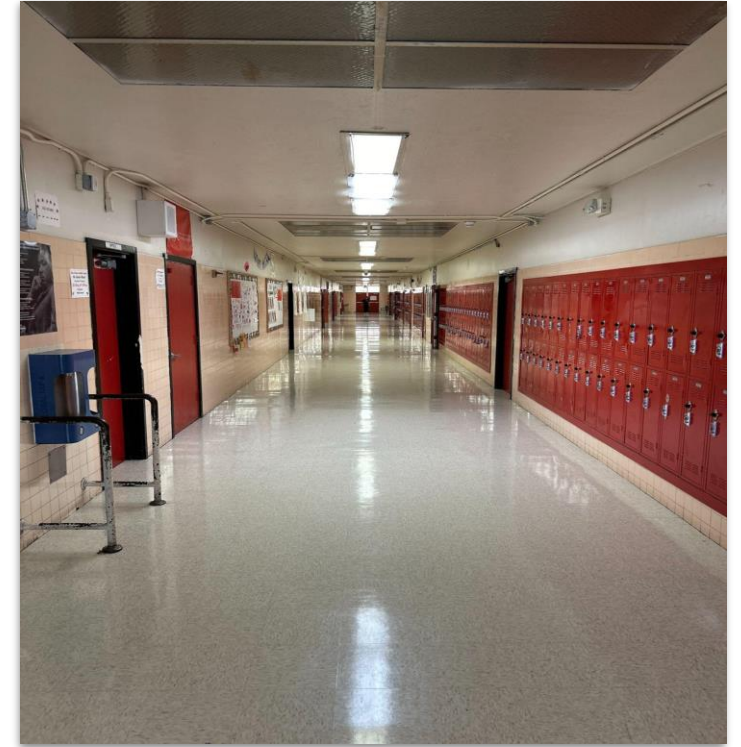


After

Flooring Replacement - Edna Brewer Middle School



Before

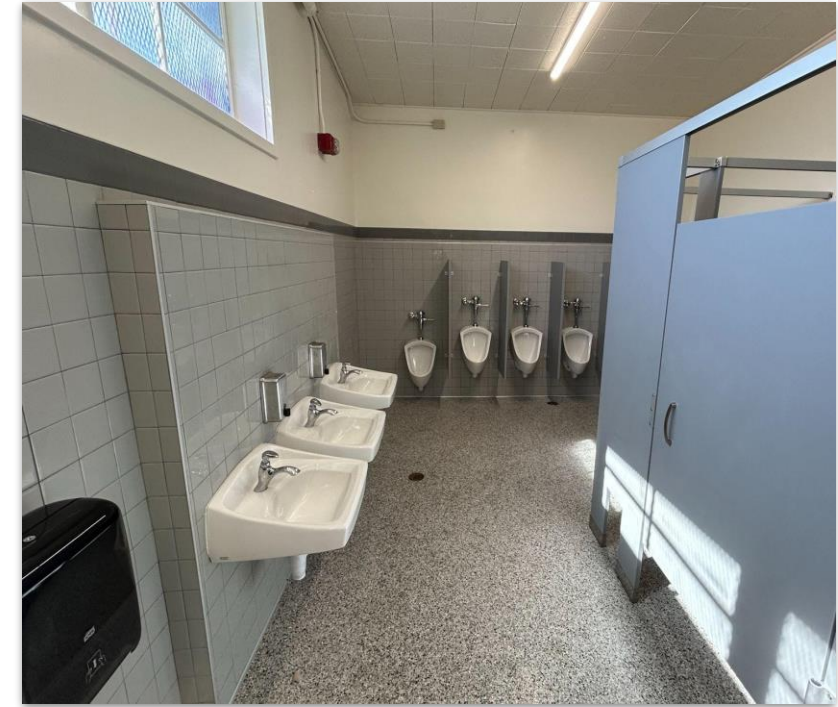


After

Restroom Renovation - Franklin Elementary School



Before



After

Restroom Renovation - Oakland Technical High School



Before



After

Exterior Paint - Laurel Elementary School

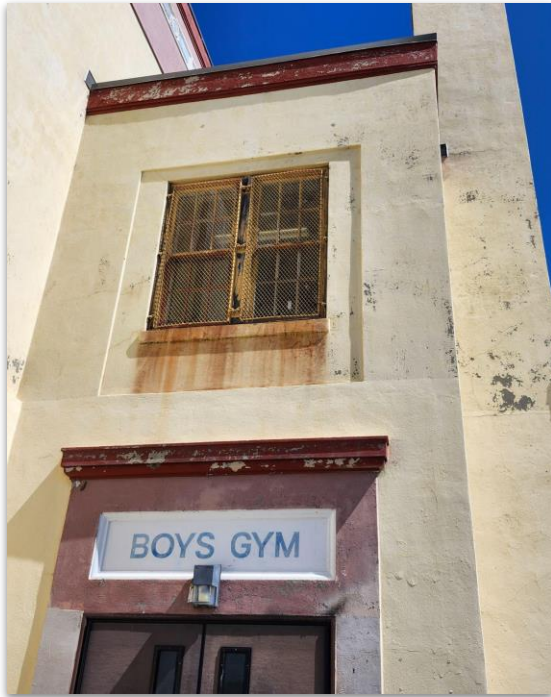


Before



After

Exterior Paint - Oakland Technical High School



Before



After

Asphalt Replacement - Oakland Technical High School



Before



After



Tennis Court Replacement - Oakland Technical High School



Before



After

Other Site Improvements

5 Projects Completed / In Close-Out:

- East Oakland Pride ES Site Improvements
- Roosevelt MS Interim Housing
- Piedmont ES Site Improvements
- CCPA Interim Housing
- Urban Promise Academy Roofing

Four Projects Underway:

- California Children's Services Medical Unit at Sante Fe
- Elmhurst United Middle School Security
- Frick United Academy
- West Oakland Middle School Window Replacement
- Urban Promise Academy Portable Replacement

Funding Sources: Measure B & Y Bond, ESSER

Note: One or more funding sources may apply.

Roof & Portable Replacement - Urban Promise Academy



Before



After

Site Improvements - East Oakland Pride Elementary School



Before



Work in Progress



After

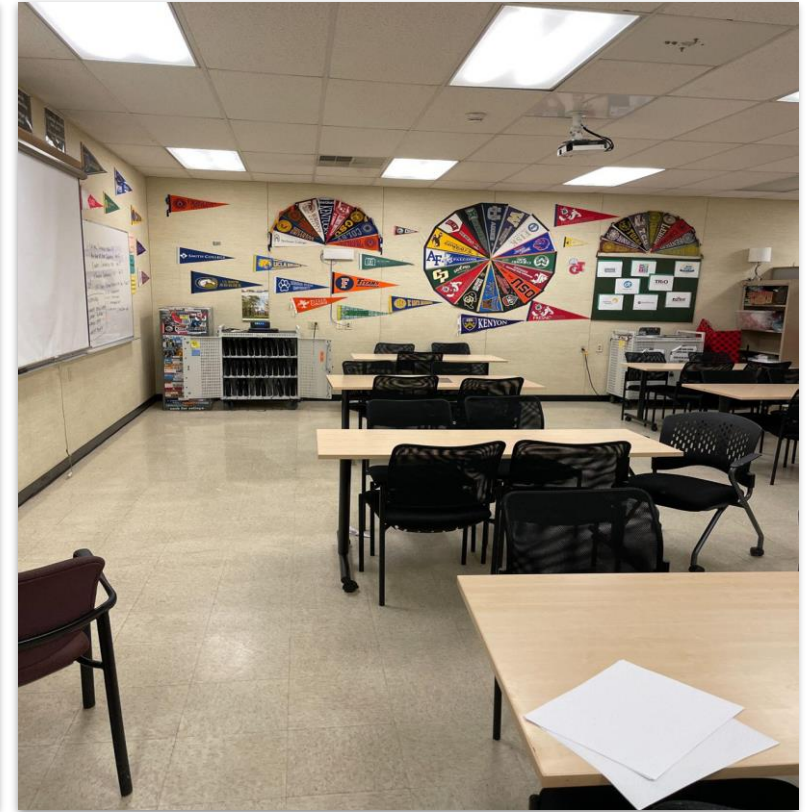
Interim Housing - Coliseum College Prep Academy



Girls Bathroom and Lockers in Progress



Building B Classroom



College Career Center

Interim Housing - Roosevelt Middle School



In Progress

RESOURCES

1. Facilities Master Plan 2020 -

<https://www.ousd.org/cms/lib/CA01001176/Centricity/Domain/95/Facilities%20Master%20Plan%202020.pdf>.

1. Measure Y Spending Plan – June 2023 -

<https://drive.google.com/file/d/1XtETrBs6xKBXHoEsxqf76URI13-9A3p1/view>.

1. Current Bond Projects - <https://www.ousd.org/Page/21322>.



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