

Board Office Use: Legislative File Info.	
File ID Number	24-2532
Introduction Date	10/8/2024
Enactment Number	
Enactment Date	



**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date October 8, 2024

Subject Elmhurst United Academy 2023-24 G1 Carryover Application

Ask of the Commission Approve the Elmhurst United Academy 2023-24 G1 Carryover Application

Discussion Middle School Network is open to questions from the commission regarding the Elmhurst United Academy 2023-24 G1 Carryover Application.

Fiscal Impact The recommended amount is **\$2,089.45**. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Application Attached.





2023-24 Measure G1 Carryover Justification Short Form
(Complete if carryover is less than \$5000)

Due Date: September 25, 2024

School:	Elmhurst United	Contact/Principal	Viet-Ly Gonzalez
School Address:	800 98th Avenue Oakland, CA 94603	Principal Email	viet-ly.gonzalez@ousd.org
		School Phone:	510-639-2888

Please fill out the information below for school-wide carryover.

2023-24 Measure G1 Allocation (previous carryover included)	\$658,928.82
2023-24 Measure G1 Dollars Spent	\$656,839.37
Carryover Amount	\$2,089.45

Approved 2024-25 Measure G1 Application [Link](#)

Summary of Proposed Use of Carryover for 2023-24 (listed in order of priority)

2023-24 Proposed Carryover Expenditures		Budget
1	Provide Student Council Members with materials and uniforms to achieve their goals of building out Tier 1 positive culture structures school-wide.	\$2,089.45
Budget Total (must add up to Anticipated Amount)		\$2,089.45

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

<p>Salary came in a little under what was estimated during budget development.</p>
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Please submit your 2023-24 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).