

Superintendent Report

Superintendent, Dr. Kyla Johnson-Trammell
September 25, 2024



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Our Vision

All OUSD students will find joy in their academic experience while graduating with the skills to ensure they are caring, competent, fully-informed, critical thinkers who are prepared for college, career, and community success.

Our Mission

Oakland Unified School District (OUSD) will build a Full Service Community District focused on high academic achievement while serving the whole child, eliminating inequity, and providing each child with excellent teachers, every day.



Superintendent Report Overview



Water Quality Highlights

Enrollment Updates

School Highlights



Water Quality Highlights

Plumbing Team



Have completed over 200 repairs at all 40 Group 1 Schools.
Continue to make repairs to Group 2 Schools

We have installed 34 additional Flowater Systems.

Our OUSD's Plumbing team is responsible for the ongoing repair and maintenance of water systems, boiler system pipes, restrooms and sewers across all 108 OUSD sites, as well as at certain charter school locations.

Increased Flowater Systems

60 Flowater Systems arrived in OUSD at the week of the last Board meeting and we have begun installing them at the schools with the highest needs.

- ❖ 34 additional Flowater systems installed in schools with identified need.
- ❖ Over 4,700 refillable water bottles will be provided to schools that identify need
- ❖ 7,200 reserve water bottles on order if schools have a water bottle filling station issues that require maintenance.

Order of Installation:

1. Prioritizing schools that have only 1 Flowater system with no backup water bottle filling systems
2. Prioritizing Schools with a high % of water sources with results over 5 ppb
3. Prioritizing schools with higher relative enrollment to Flowater systems with a ratio that is higher than 200 students per Flowater system.
4. If all factors are equal, we will use LCFF rate to install at site

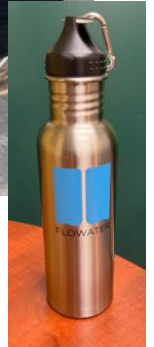




Flowater Arrives in Warehouse



Refillable water bottles arrive for OUSD students



2nd Flowater Unit Installed at Cleveland Elementary



Enrollment Updates

Enrollment Process*

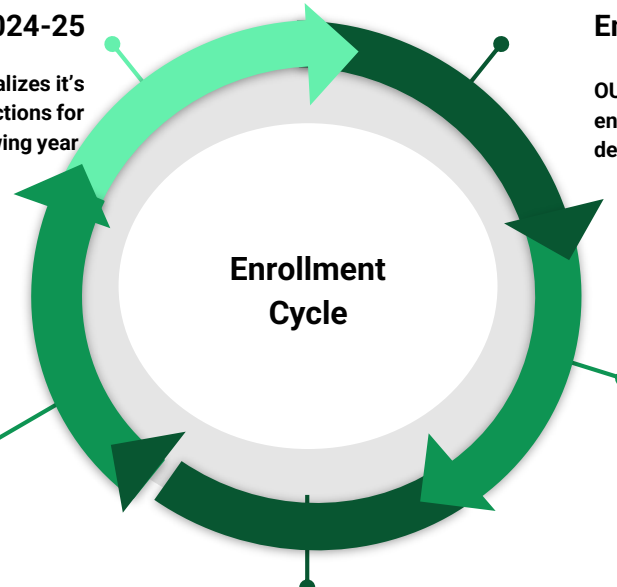
*Students can enroll in OUSD schools any time throughout the year, this is for budget and planning purposes.

Final Enrollment Established 2024-25

On the first Wednesday of October, OUSD finalizes it's enrollment count that will be used for projections for the following year

Enrollment Projections Created for 2024-25

OUSD uses the enrollment from the previous year to set the enrollment projects for the following year based on demographic information and cohort progression modeling



Determining Students Attending 2024-25

During the first 4 weeks of school, on the 2nd, 5th, 10th, 15th and 20th day, OUSD schools count the number of students that have attended school and drop "no-shows". Classes are balanced and staffing levels are shifted depending on available seats.

Students are Assigned to Schools

Based on these projections and community applications, the Enrollment Office assigns students to schools and grade levels based on the number of "seats" available at each grade level. Students who don't get an initial offer are placed on a waitlist.

Families Confirm Enrollment in Schools

Families "Confirm" that student/s will attend the assigned school. For families that decide to not take the assigned seat, another students is moved into the "seat" from the waitlist.

Enrollment Timeline

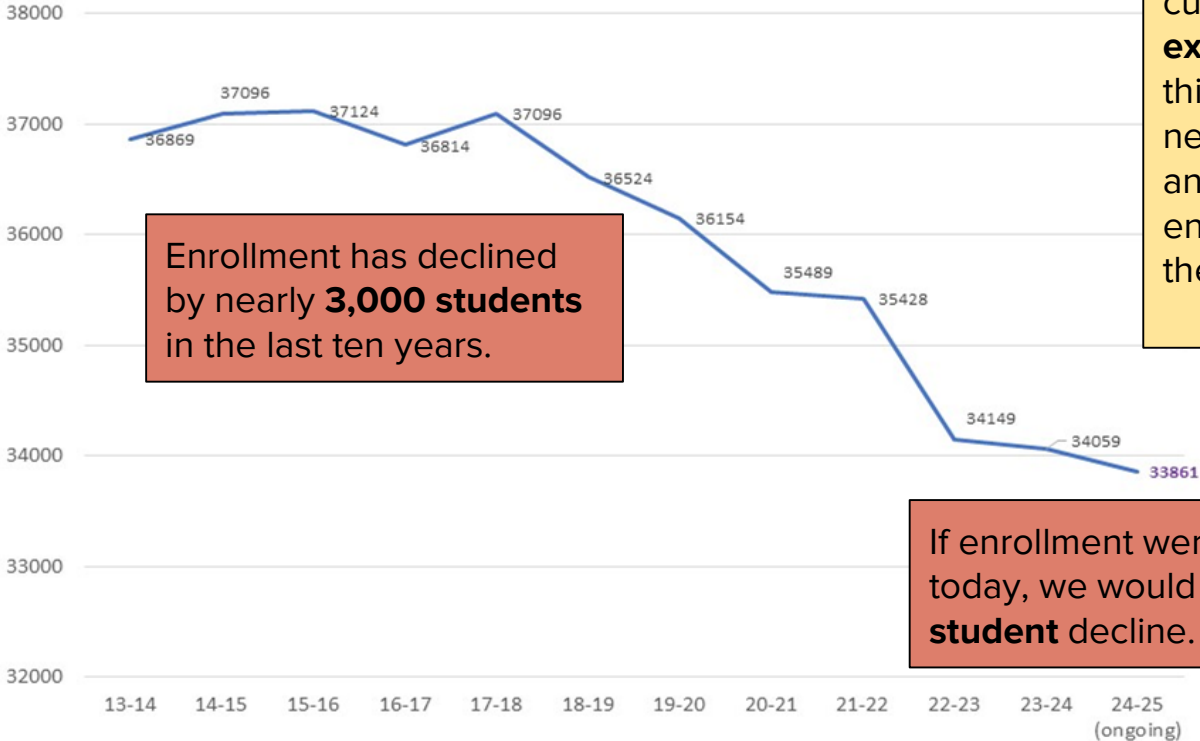
Enrollment Milestone	Date	Description
On-time application window opens	12/1/2023	We encourage all families to apply in the on-time window, as this gives families the best opportunity to access their preferred school.
On-time application window closes	2/10/2024	This is the deadline for an application to be considered on-time. Any application submitted during this time period is considered on-time.
Late application window opens	2/11/2024	Families who did not submit an application during the on-time window can begin submitting applications at this point.
On-time offers released	3/6/2024	Families will be offered a place at a school and/or be placed on a waitlist at this time.
Intent to Return Forms	3/20/2024	On this date, families will be asked to confirm whether or not they are returning to their current school for the following school year.
Late offers released	4/3/2024	Families will be offered a place at a school and/or be placed on a waitlist at this time. Deadline 4/22
Bi-weekly late offers begin	4/22/2024	Starting on this date, the enrollment office will make offers for schools with space to families on the waitlist, and to families submitting late applications every two weeks on Monday.
Weekly late offers begin	7/1/2024	Starting on this date, the enrollment office will make offers for schools with space to families on the waitlist, and to families submitting late applications every week on Monday.
2x weekly late offers begin	7/29/2024	Starting on this date, the enrollment office will make offers for schools with space to families on the waitlist, and to families submitting late applications three times per week on M, & Th.
Counts begin	8/13/2024	Schools being submitted official counts to the Enrollment office to reconcile attendance, enrollment, and Aeries
Open Enrollment ends	8/30/2024	On the 15th day of school the waitlist will close. Students enrolled in OUSD schools will be expected to remain at their schools for the remainder of the year. Students who have not yet enrolled will be offered spots at available schools.

Enrollment vs. Projections

Grade Span	8/12 Aeries	Day-2 Counts	Day-5 Counts	8/21 Aeries	Day-10 Count	Day-15 Counts	9/3 Aeries	Day-20 Counts	9/17 Aeries	Projections	Delta
TK	1,091	1,056	1,082	1,092	1,120	1,130	1,108	1,147	1,133	1,170	(37)
K	2,529	2,408	2,434	2,434	2,464	2,448	2,462	2,476	2,490	2,488	2
6	2,139	2,006	2,078	2,100	2,129	2,119	2,121	2,130	2,129	2,098	31
9	2,115	1,895	1,978	2,042	2,035	2,067	2,070	2,066	2,076	2,174	(98)
SCP	1,789	1,378	1,491	1,724	1,511	1,580	1,744	1,575	1,732	1,699	33
TOTAL	34,492	31,970	32,722	33,647	33,221	33,448	33,765	33,561	33,861	33,736	125

Discrepancies between reported counts and Aeries enrollment exist as schools work to confirm enrollment, determining whether some students have left the school or are struggling with chronic absenteeism. Additionally, some schools don't do counts, but are including in Aeries, such as certain ECE or Alt Ed sites.

Historical Enrollment: OUSD



Enrollment has declined by nearly **3,000 students** in the last ten years.

While we are currently on pace to **exceed** projections, this would nevertheless result in an overall decline in enrollment relative to the prior year.

If enrollment were finalized today, we would have a **198 student** decline.

Many schools still have TK availability

- Although some TK programs filled immediately and have long waitlists, other programs remain available for families.
- Students are immediately eligible for TK if they have a birthday between **09/02/2019** and **06/02/2020**
- The following schools have **at least five TK** seats available:

Burckhalter

Bridges

Carl B. Munck

Lockwood (2 classes!) Madison Primary

Reach (2 classes!)

Think College Now

Enrollment Stabilization

Ongoing work

- ❑ Designed and developed new logo and brand guide for La Escuelita Elementary School.



LA ESCUELITA
ELEMENTARY SCHOOL
OAKLAND

Enrollment Stabilization

Upcoming work

- Based on the 20-day counts, we identified the followings schools to be part of the Enrollment Focal work. These schools receive assets, as well as technical and adaptive support to reach enrollment targets.

Elementary	Secondary
District 1: Sankofa (<i>new</i>) District 2: La Escuelita, Garfield District 3: Hoover, MLK, Prescott District 4: <i>none</i> District 5: Bridges (<i>new</i>), Horace Mann District 6: Burckhalter, OAK, Pride District 7: Grass Valley, KDA, Madison Primary	District 1: <i>none</i> District 2: Roosevelt District 3: McClymonds, WOMS, Westlake District 4: Bret Harte District 5: <i>none</i> District 6: Skyline District 7: Castlemont, Elmhurst, MPA,
Exit: Brookfield, Carl Munck, Esperanza, Laurel	Exit: Frick



School Highlights

OUSD Celebrates Community School Managers

This year, during Community School Managers Week, Sept. 15 - 22, **OUSD proudly recognized the 76 CSMs in our District.**

The strength of our CSMs lies in the diverse professional experiences they bring with them, enriching our schools with a wide array of perspectives and skills.



These dedicated individuals are the heart of our school communities, working tirelessly to ensure that students, families, and staff feel welcomed, supported, and engaged in our schools!

Thousands of Elementary Students Visit Oakland Tech for Annual Kits Cubed STEM Fair

Saturday, September 14 was the very popular annual Kits Cubed STEM Fair for our elementary students. Set up outside Oakland Technical High School, it **brought out more than 3,000 students and their families from across the city.**

The students got to build and launch air-powered rockets, make slime, create a lemon battery, learn how to play chess, and many more science activities.

This was all the brainchild of 2021 Oakland Tech Valedictorian Ahmed Muhammad, who is now a senior at Stanford University. District high school students served as volunteers helping their younger peers.



OUSD High Schools Celebrate National Voter Registration Day

On Tuesday, September 17, high schools across the District celebrated National Voter Registration Day with voter registration drives. The day is particularly relevant in OUSD, as **this is the first year that 16 & 17 year olds get to vote in races for the Board of Education.**

At Skyline High School (pictured), the League of Women Voters and Oakland Youth Vote registered students to vote, and visited a leadership class to encourage voting.

McClymonds High also had a large voter registration drive.



REACH Academy Has a New Playground Courtesy of Eat. Learn. Play. & KABOOM!

The play yard at REACH Academy has a brand new look now after another amazing effort by Eat. Learn. Play. Foundation and KABOOM!. With wonderful support and volunteers from Kaiser Permanente and Workday the group installed a big new playground, a sport court, a soccer pitch, a natural area and outdoor classroom, and they added lots of stunning murals on the buildings around the campus.

As the volunteers neared the conclusion of their work, several classes of students came out to see all the progress. They held up colorful signs that they had made thanking the volunteers, and some even shared their gratitude through a speaker system. All the volunteers were moved by the thanks from the students.





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