

**MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION**

1016 Union Street, #940  
Oakland, CA 94607-



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

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**Measure N - H College & Career Readiness -  
Commission**

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Board Office Use: <b>Legislative File Info.</b>	
File ID Number	24-1507A
Introduction Date	6/26/2024
Enactment Number	
Enactment Date	

# Memo

**To** Board of Education

**From** Measure N and H – College and Career Readiness Commission

**Board Meeting Date**

**Subject** Services For: High School Linked Learning Office

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**Action Requested and Recommendation** Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of the amended 2024-2025 Education Improvement Plan Implementation and Budget - Exhibit A..

**Background**  
*(Why do we need these services? Why have you selected this vendor?)*

These schools are being recommended as Conditionally Approved beginning with the 2023-24 school year.

They will receive the standard \$850 per pupil funding level in the 2023-24 and 2024-25 school years and will be required to participate in a 2-year quality improvement process. Their funding allocation could be reduced to \$525 per pupil for the 2025-26 school year, pending progress as determined by the Measures N and H staff and Measures N and H commission in 2024-25.

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N & H

**Attachments**

24-1507A - 2024-2025 - Education Improvement Plan Implementation and Budget - Exhibit A\_FINAL



**Measures N and H - College and Career Readiness Commission  
Education Improvement Plan Implementation and Budget  
2024-2025 School Year  
EXHIBIT "A"**



**AMENDED 8/22/24**

**OAKLAND UNIFIED SCHOOL DISTRICT SCHOOL SITES**

Legislative File ID No.	School Name	Measures N and H Education Improvement Plan Assessment Rating	2023-24 Student Enrollment (Oakland Residents Only)	FY 2024-25 Recommended Funding Level (per pupil)	FY 2024-25 Measure H Allocation (Based on Student Enrollment; Oakland Residents Only)	FY 2024-25 Measure N Strategic Carryover (Additional Approved Measure N Funds)	FY 2024-25 Total Allocation (Measure H, and Measure N Strategic Carryover)
24-0721	Madison Park Academy	Approved	417	\$850.00	\$354,450.00	\$0.00	\$354,450.00
24-0723	Coliseum College Preparatory Academy	Approved	386	\$850.00	\$328,100.00	\$0.00	\$328,100.00
24-0727	Castlemont High School	Approved	692	\$850.00	\$588,200.00	\$0.00	\$588,200.00
24-0729	Fremont High School	Approved	1,184	\$850.00	\$1,006,400.00	\$0.00	\$1,006,400.00
24-0726	McClymonds High School	Approved	240	\$850.00	\$204,000.00	\$7,213.25	\$211,213.25
24-0722	Oakland High School	Fully Approved	1,513	\$850.00	\$1,286,050.00	\$35,866.65	\$1,321,916.65
24-0730	Oakland Technical High School	Approved	1,735	\$850.00	\$1,474,750.00	\$70,781.20	\$1,545,531.20
24-0728	Skyline High School	Approved	1,432	\$850.00	\$1,217,200.00	\$193,700.73	\$1,410,900.73
24-0706	Ralph J. Bunche Academy*	Approved	80	\$850.00	\$56,930.23	\$11,555.39	\$68,485.62
24-0707	Dewey Academy*	Approved	88	\$850.00	\$70,597.75	\$0.00	\$70,597.75
24-0708	Oakland Emiliano Zapata Street Academy*	Approved	52	\$850.00	\$37,885.71	\$24,930.23	\$62,815.94
24-0709	Sojourner Truth Independent Studies*	Approved	299	\$850.00	\$240,690.34	\$205,098.57	\$445,788.91
24-0724	Life Academy of Health and Bioscience	Approved	253	\$850.00	\$215,050.00	\$162,663.41	\$377,713.41
24-0725	MetWest High School	Conditionally Approved	237	\$850.00	\$201,450.00	\$49,815.26	\$251,265.26
24-0710	Rudsdale Continuation*	Fully Approved	293	\$850.00	\$237,618.20	\$45,991.92	\$283,610.12
24-0731	Oakland International High School*	Approved	270	\$850.00	\$225,570.21	\$54,030.14	\$279,600.35
24-1237	Young Adult Program	Approved - Planning Grant	133	\$200.00	\$26,600.00	\$0.00	\$26,600.00
<b>Totals:</b>			<b>9,304</b>		<b>\$7,771,542.44</b>	<b>\$861,646.75</b>	<b>\$8,633,189.19</b>

**CHARTER-OPERATED SCHOOL SITES**

Legislative File ID No.	School Name	Measures N and H Education Improvement Plan Assessment Rating	2023-24 Student Enrollment (Oakland Residents Only)	FY 2024-25 Recommended Funding Level (per pupil)	FY 2024-25 Measure N/H Allocation (Based on Student Enrollment; Oakland Residents Only)	FY 2024-25 Measure N Strategic Carryover (Additional Approved Measure N Funds)	FY 2024-25 Total Allocation (Measure N, Measure H, and Strategic Carryover)
24-0719	ARISE High School	Approved	392	\$850.00	\$333,200.00	\$0.00	\$333,200.00
24-0712	Aspire Golden State College Preparatory Academy	Approved	247	\$850.00	\$209,950.00	\$113,235.71	\$323,185.71
24-0715	Aspire Lionel Wilson College Preparatory Academy	Approved	231	\$850.00	\$196,350.00	\$136,532.00	\$332,882.00
24-0711	East Bay Innovation Academy	Approved	199	\$850.00	\$169,150.00	\$87,833.30	\$256,983.30
24-0716	Envision Academy of Arts & Technology	Approved	161	\$850.00	\$136,850.00	\$40,921.97	\$177,771.97
24-0718	Leadership Public Schools Oakland R&D	Conditionally Approved	209	\$850.00	\$177,650.00	\$200,000.00	\$377,650.00
24-0717	Lighthouse Community Charter High School	Fully Approved	280	\$850.00	\$238,000.00	\$21,745.34	\$259,745.34
24-0713	Oakland School for the Arts	Approved	282	\$850.00	\$239,700.00	\$0.00	\$239,700.00
24-0714	Oakland Unity High School	Approved	291	\$850.00	\$247,350.00	\$0.00	\$247,350.00
24-0720	Lodestar: A Lighthouse Community Charter Public School	Approved	213	\$850.00	\$181,050.00	\$0.00	\$181,050.00
<b>Totals:</b>			<b>2,505</b>		<b>\$2,129,250.00</b>	<b>\$600,268.32</b>	<b>\$2,729,518.32</b>

**ADMINISTRATIVE 10% OF MEASURES N AND H**

Legislative File ID No.	School Name	Measures N and H Education Improvement Plan Assessment Rating	2023-24 Student Enrollment (Oakland Residents Only)	FY 2024-25 Recommended Funding Level (per pupil)	FY 2024-25 Measure N/H Allocation (Based on Student Enrollment; Oakland Residents Only)	FY 2024-25 Measure N Strategic Carryover (Additional Approved Measure N Funds)	FY 2024-25 Total Allocation (Measure N, Measure H, and Strategic Carryover)
24-1043	Measures N and H Administrative 10%**	Approved	n/a	n/a	\$1,150,000.00	\$411,124.97	\$1,561,124.97
<b>Totals:</b>					<b>\$1,150,000.00</b>	<b>\$411,124.97</b>	<b>\$1,561,124.97</b>
<b>GRAND TOTALS:</b>			<b>11,809</b>		<b>\$11,050,792.44</b>	<b>\$1,873,040.04</b>	<b>\$12,923,832.48</b>

\*Due to the unique attendance patterns in Alternative Education, schools are funded based on their highest attendance reported from the previous year, multiplied by the percentage of Oakland residents, multiplied by the per pupil amount.

\*\*Measures N/H Allocation represents 10% of the Total Projected Measure H Revenue (projected amount based on 2023-24 Measure N revenue collected)

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