Board Office Use: Legislative File Info.		
File ID Number 24-0809A		
Introduction Date	9/10/2024	
Enactment Number	24-1683	
Enactment Date	9/10/2024	





Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act

Oversight Commission

From Middle School Network

Meeting Date September 10, 2024

Subject Approve the Amended Coliseum College Prep Academy 2024-25 Measure G1

Application

Ask of the Approve the Amended Coliseum College Prep Academy 2024-25 Measure G1

Commission Application

Discussion Middle School Network is open to questions from the commission regarding the

Approval of the Amended Coliseum College Prep Academy 2024-25 Measure G1

Application.

Fiscal Impact The recommended amount is \$218,466. It's coming from resource 9332 -

Measure G1.

Attachment(s) Amended grant application attached.



2024-2025 Measure G1 Application

Due: March 14, 2024 Amended: September 10, 2024

Allocations are provisional subject to Board approval

School Information & Student Data

School	Coliseum College Prep Academy	School Address	1390 66th Avenue Oakland, CA 94621
Contact	Amy Carroza	Contact Email	amy.carroza@ousd.org
Principal	Amy Carroza	Principal Email	amy.carroza@ousd.org
School Phone	510-639-3201	Total Number of Students	767
Recommended Grant Amount ¹	\$218,466	2022-23 CALPADS ² Enrollment Figure (grades 6-8 Oakland residents only)	370
		2023-24 LCFF ³ Enrollment	360

Student Demographics (%)		Measure G1 Team			
English Learners	46%	Asian/Pacific Islander	5%	Name	Position
SPED	21.3%	Black or African-American	16%	Amy Carozza	Principal
		White	2%	Rachel Korschun	CSM
		Indigenous or Native American	1%	Jason Werthmann	Teacher
		Multiracial	2%	Stella Ray	Teacher

¹ Allocation of funds will be based on the prior year 20-day count for 6-8 enrollment multiplied by the LCFF % and total funds collected from tax revenue.

² The California Longitudinal Pupil Achievement Data System (CALPADS) collects various about students, including school enrollment. Each fall, around early October, all schools in California submit enrollment figures into the CALPADS system which becomes the official count for that school for that year.

³ Under the Local Control Funding Formula, the following categories of students receive additional funding: English learners, students in foster care, students eligible for the free- and reduced-lunch program.

		1. Carina Ibarra
		1. Tanisha Rounds
		Natay Myers Traylor
		1. Laura Ochoa
		1. Enemesio Ayala
		1. Alejandra Avila

Chronic Absence (Include raw number and percent)					
	2021-22	2022-23	2023-24 *as of 2/26/24	2024-25 Goal	
	raw number (%)	raw number (%)	raw number (%)	raw number (%)	
Student Population Overall	340 53.5%	421 61.7%	213 27.6%	172 <20%	
Asian/Pacific Islander	NA (<10)	NA (<10)	NA (<10)	NA (<10)	
Latinx	249 50.4%	315 58.8%	149 24.5%	<20%	
Black or African-American	60 65.9%	75 73.5%	51 43.6%	<20%	
White	15 78.9%	8 66.7%	6 36.4%	<20%	
Indigenous or Native American	NA (<10)	NA (<10)	NA (<10)	NA (<10)	
English Learners	151 61.1%	168 63.2%	99 32.9%	<25%	
Students w/ IEPs	98 67.1%	98 67.6%	55 34%	<25%	
Free/ Reduced Lunch Students	332 54.1%	397 61.2%	212 27.8%	<20%	

Metrics

(all data points are required)

			tives nber and percent)			
Metric Area 2021-22 2022-23 2023-24 2024-25 Goal						

		raw number (%)	raw number (%)	raw number (%)	raw number (%)
Number of students	Art	106	114	228	240
Number of students taking elective	Language	19	103	0	0
courses.	Music	0	0	0	0
	Art	26	69	81	90
Number of students participating in	Language	0	0	0	0
non-course experiences (e.g. after-school program)	Music	0	5	14	30

Positive & Safe Culture (Include raw number and percent)						
Metric	2021-22	2022-23	2023-24	2024-25 Goal		
	(%)	(%)	(%)	(%)		
	Average Daily Attendance Date of Figure: 2/26/24					
Asian/Pacific Islander	NA (<10)	NA (<10)	NA (<10)	NA (<10)		
Latinx	86%	86%	92%	95%		
Black or African-American	79%	80%	88%	95%		
White	79%	74%	94%	95%		
Indigenous or Native American	NA (<10)	NA (<10)	NA (<10)	NA (<10)		
English Learners	83%	84%	91%	95%		
Students w/ IEPs	80%	81%	89%	95%		
Free/ Reduced Lunch	Info not available	Info not available	Info not available	NA		
Metric	2021-22	2022-23	2023-24	2024-25 Goal		
	raw number (%)	raw number (%)	raw number (%)	raw number (%)		
Suspended Students Date of Figure: 2/26/24						

Asian/Pacific Islander	NA (<10)	NA (<10)	NA (<10)	NA (<10)
Latinx	12	25	32	<25
Black or African-American	10	9	18	<10
White	2	1	2	<2
Indigenous or Native American	NA (<10)	NA (<10)	NA (<10)	NA (<10)
English Learners	8	15	22	<15
Students w/ IEPs	5	12	7	<10
Free/ Reduced Lunch	25	35	56	<35

Student Retention from 5th Grade to 6th Grade				
Metric	2021-22	2022-23	2023-24	2024-25 Goal
6th Grade Enrollment	122	129	129	130

Community and Staff Engagement

Community Engagement Meeting(s)			
Community Group Date			
SSC	2/1/24 and 2/29/24		

Staff Engagement Meeting(s)				
Staff Group Date				
PLC Lead Team	2/27/24			
Leadership Team	2/23/24			

Music (Rubric)	2022-23	2023-24
Access and Equitable Opportunity	N/A	Entry

Instructional Program	N/A	Entry
Staffing	N/A	Entry
Facilities	N/A	Entry
Equipment and Materials	N/A	Entry
Teacher Professional Learning	N/A	Entry
World Language (Rubric)	2022-23	2023-24
Content and Course Offerings	N/A	Entry
Communication	N/A	Entry
Real world learning and Global competence	N/A	Entry
Art (Visual Arts, Theater, and Dance)	2022-23	2023-24
Access and Equitable Opportunity	N/A	Quality
Instructional Program	N/A	Quality
Staffing	N/A	Quality
Facilities	N/A	Basic
Equipment and Materials	N/A	Quality
Teacher Professional Learning	N/A	Quality

Proposed Expenditures

Guidelines

- 1. In the following sections, please discuss your team's plan to address the goals of G1:
 - a. Increase access to courses in arts, music, and world languages in grades 6-8.
 - b. Improve student retention during the transition from elementary to middle school.
 - c. Create a more positive and safe middle school learning environment.
- 2. Please explain how you plan to use the Measure G1 funds to meet the goals, as measured in the METRICS section of this proposal.
- Add additional lines as needed.
- 4. The total of all items should equal the amount listed in "Recommended Grant Amount" on page 1
- 5. Expenditures must supplement, not supplant expenditures made from other funding sources. In other words, Measure G1 funds must be used for new expenditures, expenditures already funded

from Measure G1, expenditures previously paid for by a funding source that has ended, or to pay for an expenditure that would have been cut, were it not for Measure G1 funds.

Summary of 2023-24 Approved Expenditures

	All Actual Expenditures	Budget Amount
	Electives (Art, Music, World Language)	
1	Teacher, 6/7th grade Makerspace 1.0 FTE	\$122,882
2	Teacher, 8th grade Makerspace .6 FTE	\$55,563
3	Makerspace Supplies	\$1,055
	Budget Total	\$179,500

Summary of 2024-25 Proposed Expenditures

	All Proposed Expenditures (from sections below)	Budget Amount
1	Art Teacher .4 FTE	\$48,821.25 \$38,020.00
2	Makerspace Teacher .4FTE	\$37,847.48 <mark>\$38,346.70</mark>
3	Makerspace Teacher 1.0 FTE	\$127,146.11 \$125,859.70
4	4310 - Materials and Supplies	\$4,652.10 <mark>\$16,239.60</mark>
	Budget Total (must add up to Recommended Grant Amount)	\$218,466

Proposed Expenditures By Focus Area

Proposed Expenditures for Electives (Art, Language, and Music only)			
Description of Proposed Expenditures	Number of students taking a course in art, language, or music (based on the specific investment).	Number of students participating in a non-course experience in art, language or music (based on the specific investment) + frequency and amount of time spent in each activity.	Budget Amount
Art Teacher .4 FTE	60	60 students in art	

		9/10 days every two weeks	\$48,821.25
Makerspace Teacher .4FTE	60	60 students in makerspace 9/10 days every two weeks	\$37,847.48
Makerspace Teacher 1.0 FTE	120	120 students in makerspace 9/10 days every two weeks	\$127,146.11
4310 - Materials and Supplies		Supplies for Art and Makerspace	\$4,652.10 \$19,684.38

Please submit your Measure G1 proposal to Cliff Hong (<u>clifford.hong@ousd.org</u>) and Karen Lozano (<u>karen.lozano@ousd.org</u>).

CCPA Community Meeting

FEBRUARY 1, 2024 LIBRARY 1390 66th Avenue Oakland, CA 94621

Starting at 8:30 AM

Agenda Items:

- Review and approval of 2023 2024 Funds
 - > Revisión y aprobación de fondos 2023-2024
- ❖ Review and approval of <u>2024-25 CCPA SPSA</u>
 - > Revisión y aprobación del Presupuesto del año escolar 2024-25
- ❖ Review and approval of 2024-25 Title I and Title IV funds
 - ➤ Revisión y aprobación de los fondos Título I y Título IV para el año escolar 2024-25
- * Review and approval of 2023-24 CCSPP (California Community School Partnership Program) Budget and Carryover
 - > Revisión y aprobación de extensión de los fondos CCSPP 2023-2024

ALL ARE WELCOME TO COME JOIN US! iTODOS SON BIENVENIDOS!

AGENDA SSC MEETING COLISEUM COLLEGE PREP. ACADEMY 1390 66TH Avenue Oakland, California 94621

February 1, 2024 (8:30 AM)

Gos	ala	/ 18.	11 -	6	
TrO:	aus	I/V	101	715	

- Review and approval of 2023 2024 Funds
 - ➤ Revisión y aprobación de fondos 2023-2024
- Review and approval of 2024-25 CCPA SPSA
 - > Revisión y aprobación del Presupuesto del año escolar 2024-25
- Review and approval of 2024-25 Title I and Title IV funds
 - > Revisión y aprobación de los fondos Título I y Título IV para el año escolar 2024-25
- Review and approval of 2023-24 CCSPP (California Community School Partnership Program) Budget and Carryover
 - > Revisión y aprobación de extensión de los fondos CCSPP 2023-2024

	Ite	m/ <i>Tema</i>	Facilitator/Facilitador
	1.	Welcome, Introductions & Norms	Ms. Korschun
	2	Bienvenida/presentaciones y normas Membership role call	Ms. Pelayo
	∠.	Llamado de lista de miembros	1vis. i ciayo
	3.	Review and approval of 2023 - 2024 Funds	Ms. Pelayo
		➤ Revisión y aprobación de fondos 2023-2024	,
	4.	Review and approval of 2024-25 CCPA SPSA	Ms. Carozza
		Revisión y aprobación del Presupuesto	
		del año escolar 2024-25	
	5.	Review and approval of 2024-25 Title I and	Ms. Carozza
		Title IV funds	
		Revisión y aprobación de los fondos	
		Titulo I y Titulo IV para el año escolar	
		2024-25	
(6.	Review and approval of 2023-24 CCSPP	Ms. Korschun
		(California Community School Partnership	
		Program) Budget and Carryover	
		Revisión y aprobación de extensión	
		de los fondos CCSPP 2023-2024	
,	7.	Business/ Otros asuntos	Ms. Korschun
6	8.	Adjournment/Clausura	Ms. Korschun

School Site Council Meeting Coliseum College Prep Academy

Sign-In Sheet

Date: FEBRUARY 1, 2024

Please Check One

	Printed Name	Signature	Staff	Parent or Community	Student
_	Tanisha Rounds	Janisha Borens		X	
	Carina Ibarra	7-5	V		
	Vatay Traylor (MRC			3
	StellaRay	Allegas	\checkmark		
	Alexandre Suit	Alejanta Avit			V
	Enemes!o Ayala	Energy Azida			\vee
	Josan Warthmann	MA	$\sqrt{}$		
	Lava Otoc				
7	Paolina Muñoz	PMA			
	Sabel Sandoval		/		
	Amy Carozza				
	Rachel Korschin	m			
	Fabiara Alnumata	John D			

School Site Council Meeting Coliseum College Prep Academy Minutes

• Meeting called to order at 8:39

• Roll Call was taken of SSC members who were present at this meeting.

	SSC Member's Name	Present? Absent?
1.	Amy Carozza	Present
2.	Rachel Korschun	Present
3.	Jason Werthmann	Present
4.	Stella Ray	Present
5.	Carina Ibarra	Present
6.	Tanisha Rounds	Present
7.	Natay Myers Traylor	Present
8.	Laura Ochoa	Present
9.	Enemesio Ayala	Present
10.	Alejandra Avila	Present

- Review of end of January meeting minutes Isabel
 - o Minutes were read and shared
 - o Budget review, no voting
 - Motion to approve minutes by Tanisha Rounds, seconded by Enemesio A.
 - All in favor, 0 against, 0 abstain by a raise of hand vote

	SSC Member's Name	VOTE (Yes, No. Abstain)
1.	Amy Carozza	Yes
2.	Rachel Korschun	Yes
3.	Jason Werthmann	Yes
4.	Stella Ray	Yes
5.	Carina Ibarra	Yes
6.	Tanisha Rounds	Yes
7.	Natay Myers Traylor	Yes
8.	Laura Ochoa	Yes

9.	Enemesio Ayala	Yes
10.	Alejandra Avila	Yes

- Review and approval of 23-24 Title 1 Parent Funds Budget
 - Title 1 parent funds (\$4,712) remaining funds to allocate for additional case management and attendance work.
 - This is to support targeted attendance intervention for students who are chronically absent and provide additional case management support for our Tier 1 and Tier 2 students. Working with the parent coordinators to hold parent meetings with families of chronically truant students, and students with behavioral challenges to provide families with support and resources.

Motion to approve by Laura Ochoa, seconded by R. Korschun
 All in favor, 0 against, 0 abstain by a raise of hand vote

	SSC Member's Name	VOTE (Yes, No, Abstain)
1.	Amy Carozza	Yes
2.	Rachel Korschun	Yes
3.	Jason Werthmann	Yes
4.	Stella Ray	Yes
5.	Carina Ibarra	Yes
6.	Tanisha Rounds	Yes
7.	Natay Myers Traylor	Yes
8.	Laura Ochoa	Yes
9.	Enemesio Ayala	Yes
10.	Alejandra Avila	Yes

- Review and approval of 2023-24 CCSPP (California Community School Partnership Program) Budget and Carryover
 - o Plan to carryover about \$100k, depending on Spring spending
 - Motion to approve by Tanisha Rounds, seconded by Enemesio A.

• All in favor, 0 against, 0 abstain by a raise of hand vote

SSC Member's Name	VOTE (Yes, No, Abstain)
11. Amy Carozza	Yes
12. Rachel Korschun	Yes
13. Jason Werthmann	Yes
14. Stella Ray	Yes

15. Carina Ibarra	Yes
16. Tanisha Rounds	Yes
17. Natay Mycrs Traylor	Yes
18. Laura Ochoa	Yes
19. Enemesio Ayala	Yes
20. Alcjandra Avila	Yes

- 24-25 Review of 1-pager budget/SPSA
 - o Currently PIF missing in budget
 - o Prop 28 New funds
 - Arts/Media art
 - Shift in 11th grade Allocated for salary (1.5 FTE), non-salary to Safe Passages, extended day staff, student activities
 - Funds for supplies From different resources, leftover funds after salaries, transfer money to supplies through the year as available and needed
 - Extended contracts funds Funds allocated from different resources but might need to shift some of those funds to complete a college counselor position
 - Only shift that might happen before the budget goes to the board
 - Review categories covered by each fund
 - Supplemental flexible funds, salary
 - Title 1 Teacher salary, classroom support salary, extended contracts for home visits
 - Title IV Books and supplies for intervention
 - Measure G1 Salary and supplies
 - Staff positions Hiring
 - Some positions are continuing positions, others are for new positions aligning with expansion in D3 and others are teachers who are leaving
 - Hiring for teacher to run Senior Seminar oversee senior capstones
 - SpEd under a separate budget
 - Try to move Cervano and Clark to SpEd to move forward with Art plan in D1 and D3
 - Shift in positions in D1
 - Hire computer science teacher offer more options to students
 - Stip positions
 - We have 2 staff members there currently, formerly in support staff positions working towards teaching credential

- The positions will be discontinued our staff members do high levels of intervention, professional development support, will try to keep stip positions
- Plan for 24-25 is to try to keep the stip positions, if not then shift back to Newcomer support positions, and make up the difference based on their work performed
- We are losing a lot of money next year
- Review of 2024-25 Measure G1 Application

Current Staff	PCN	Classes	FTE	COST
PARKER, JENNIFER	8288	All Makerspace- 4 sections	1.000	\$127,146.11
CERVANO, JESSICA R	3305	2 sections of art	0.400	\$48,821.25
ROBLES HERNANDEZ, MARIA G	7399	2 sections of art	0.400	\$37,847.48
4310 - Materials and Supplies	n/a	Stuff, not people	0.000	\$4,514.10

- Motion to approve the Measure G1 application/budget by Rachel K, seconded by Alejandra A.
 - All in favor, 0 against, 0 abstain by a raise of hand vote

	SSC Member's Name	VOTE (Yes, No, Abstain)
1.	Amy Carozza	Yes
2.	Rachel Korschun	Yes
3.	Jason Werthmann	Yes
4.	Stella Ray	Yes
5.	Carina Ibarra	Yes
6.	Tanisha Rounds	Yes
7.	Natay Myers Traylor	Yes
8.	Laura Ochoa	Yes
9.	Enemesio Ayala	Yes
10.	Alejandra Avila	Yes

- Review of the School Plan for Student Achievement (SPSA) Part 1: Needs Assessment as it relates to Title I-Student Expenditures.
 - Discussion of Title I Student Budget Priorities using "SSC Approved
 Expenditure Worksheet" 24-25 CCPA SSC Approved Expenditure Worksheet
 - Vote to approve the 2024-2025 Title I-Student proposed expenditures, as reflected on the "SSC Approved Expenditure Worksheet"

- Motion to approve above 2024-25 Title I-Student expenditure priorities as outlined on the "SSC Approved Expenditure Worksheet" by: Tanisha Rounds
- Second by: Natay Traylor
- Vote: All in favor, 0 against, 0 abstain by a raise of hand vote

	10.0	SSC Member's Name	VOTE (Yes, No. Abstain)
1	l.	Amy Carozza	Yes
2	2.	Rachel Korschun	Yes
3	3.	Jason Werthmann	Yes
7.5	1.	Stella Ray	Yes
5	5.	Carina Ibarra	Yes
6	ó.	Tanisha Rounds	Yes
7	7.	Natay Myers Traylor	Yes
8	₹.	Laura Ochoa	Yes
9).	Enemesio Ayala	Yes
1	0.	Alejandra Avila	Yes

- Review of the School Plan for Student Achievement (SPSA) Part 1: Needs Assessment as it relates to Title I-Parent Education Expenditures.
 - Discussion of Title I Parent ED Budget Priorities using "SSC Approved Expenditure Worksheet"
 - **□** 24-25 CCPA SSC Approved Expenditure Worksheet
 - Vote to approve the **2024-2025 Title I-Parent ED** proposed expenditures, as reflected on the "SSC Approved Expenditure Worksheet"
 - Motion to approve above 2024-2025 Title 1-Parent Education Budget Priorities by: Rachel K
 - Second by: Enemesio A
 - Vote: All in favor, 0 against, 0 abstain by a raise of hand vote

	SSC Member's Name	VOTE (Yes, No, Abstain)
1.	Amy Carozza	Yes
2.	Rachel Korschun	Yes
3.	Jason Werthmann	Yes
4.	Stella Ray	Yes
5.	Carina Ibarra	Yes
6.	Tanisha Rounds	Yes
7.	Natay Myers Traylor	Yes

8.	Laura Ochoa	Yes
9.	Encmesio Ayala	Yes
10.	Alejandra Avila	Yes

- Discussion on what a well-rounded education looks like at our school.
- Discussion of Title IV Budget Priorities using the "SSC Approved Expenditure Worksheet"
 24-25 CCPA SSC Approved Expenditure Worksheet
 - Title IV Supplies and book for intervention support
 - Vote to approve the **2024-2025 Title IV** proposed expenditures, as reflected on the "SSC Approved Expenditure Worksheet"
 - Motion to approve above 2024-2025 Title IV Budget Priorities by: Laura
 - Second by Alejandra A
 - Vote: All in favor, 0 against, 0 abstain by a raise of hand vote

	SSC Member's Name	VOTE (Yes, No. Abstain)
1.	Amy Carozza	Yes
2.	Rachel Korschun	Yes
3.	Jason Werthmann	Yes
4.	Stella Ray	Yes
5.	Carina Ibarra	Yes
6.	Tanisha Rounds	Yes
7.	Natay Myers Traylor	Yes
8.	Laura Ochoa	Yes
9.	Enemesio Ayala	Yes
10.	Alejandra Avila	Yes

- Review of the 24-25 one-pager/budget which will inform the 24-25 SPSA
 - Motion to approved the 24-25 one-pager/budget which will inform the 24-25 SPSA by Rachel Korschun, seconded by Ms. Rounds
 - All in favor, 0 against, 0 abstain by a raise of hand vote
- The next SSC meeting will be on the following date: February 29, 2024
- Motion to Adjourn at 9:25am by: Rachel K
 - Second by: Jason W
 - Vote: All in favor, 0 against, 0 abstain by a raise of hand vote

	SSC Member's Name	VOTE (Yes, No, Abstain)
1.	Amy Carozza	Yes
2.	Rachel Korschun	Yes
3.	Jason Werthmann	Yes

4.	Stella Ray	Yes
5.	Carina Ibarra	Yes
6.	Tanisha Rounds	Yes
7.	Natay Mycrs Traylor	Yes
8.	Laura Ochoa	Yes
9.	Encmesio Ayala	Yes
10.	Alejandra Avila	Yes

• Meeting adjourned at 9:25am

Excerpt from the PLC agenda/notes:

2/27

- 1) For Friday: Affinity Groups:
- 23-24 Affinity/Accountability Planning
- Reflection for Seniors (Responses)
- Kids: KK, Edgar F?, Rubi 6? Jakhi, Marion, Jacob, Diamond, Karla
- 2:10 2:40: Student Panel
- 2:40 2:45: Break into affinity groups
- 2:45 3:00: Read senior written responses
- 3:00 3:30: group discussion
 - Assign a person recording for share out
 - What themes did you hear in the panel?
 - How were my own practices affirmed by the panel?
 - What is an area of growth I identified for myself?
 - Questions I still have?
 - What are my next steps?
- 3:30 3:45: Return to whole group, elected members share out takeaways
 - What big ideas or questions were surfaced in your group?
 - What are the main next steps or commitments that were made?
 - 2) March 15, Awesome Teacher Day- Ideas, move division teams?
 - 3) March 22, Extended Division Time
 - 4) Staff Engagement
- Coliseum College Prep 2024-2025 Measure G1 Application
- 1 232 Coliseum College Preparatory Academy 2023-2026 Measure N/H Education Improve...
 - 5) GCPA Rules Spring 2024
 - 6) 324-25 Overview of CCPA Hiring