

MEASURE N COMMISSION

1016 Union Street, #940
Oakland, CA 94607-



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes
High School Network Superintendent

Board Meeting Date September 3, 2024

Subject Services For: High School Linked Learning Office

Action Requested and Recommendation Adoption by the Measures N and H Commission of a 2024-2025 .Education Improvement Plan/Budget modification for Leadership Public School Oakland R&D, reducing \$14,421.89 Measure N Strategic Carryover Plan: Digital Products Design Equipment by \$12,080.00 to \$2,341.89 and modifying an existing expenditure of \$11,000 Career Launch Partnership by \$12,080.00 to for a total of \$23,080.00 to connect industry professionals with students, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background
(Why do we need these services? Why have you selected this vendor?)

Leadership Public School Oakland R&D Campus would like to reduce, \$14,421.89 Digital Products Design Equipment by \$12,080.00 to \$2,341.89 and modify an existing expenditure of \$11,000.00 Career Launch Partnership by \$12,080.00 to \$23,080.00 to connect industry professionals with students.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

24-2119 - Leadership Public School Oakland R&D 9126 - BMF General Consulting - \$12,080.00



2024-25 Measures N and H Budget Modification Form Charter Schools



Date:	8/13/2024	Principal:	Alex Webster
School Name:	LPS Oakland R&D Campus	Program #:	9126
Pathway Name: <small>(required for multiple use of programs)</small>	Design, Visual and Media Arts (DVMA): Design and Multimedia Arts	Requested By:	Maafi Cook

Step 1:

a. Enter the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action <i>(proper & full justification)</i>	Total Amount being Transferred
2023-2024 Measure N Strategic Carryover Plan	18	\$14,421.89	Digital Products Design Equipment 5 iMac desk tops for the Design Lab/Maker space- The provision of digital production design equipment directly enhances students' application of pathway learning experiences across the curriculum. With access to these resources, students can apply learned skills from digital media production in the CTE pathway to college prep a-g courses, fostering cross-curricular intersections in creativity, technical proficiency, and collaboration.	\$12,080.00

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? *(*Do not insert links or use Acronyms)*

No impact. We want to re-allocate these funds to the Career Launch budget line item, currently \$11,000.00. The cost for whole-school, full year implementation of Career Launch in 2024-25 is \$23,080.00. This transfer of funds will cover the shortfall of \$12,080.00.

c. Enter the Object Code and Expenditure Type for the Original Approved Strategic Action:

4400 - Non Capitalized Equipment

d. Total amount being transferred: **\$12,080.00**

Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N and H Budget.

Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measures N/H Duty Statement form to the Budget Modification form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	New or Revised Measures N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i> -What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable. -How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions? -Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.	New or Amended Amount
2023-2024 Measure N Strategic Carryover Plan	19	\$11,000.00	Career Launch Partnership - The Career Launch Partnership significantly benefits students in the pathway by providing them with invaluable opportunities for hands-on learning, mentorship, and real-world experiences, enhancing career readiness. Through this partnership, students gain access to internships, job shadowing, and networking opportunities, which enhance their career readiness and expand their professional networks. By connecting students with industry professionals and resources, the partnership empowers them to explore potential career paths, develop essential skills, and make informed decisions about their futures, ultimately positioning them for success in their post-high school goals.	\$23,080.00

b. Enter the Object Code and Expenditure Type for the New or Revised Approved Strategic Action:

5805 - General Consulting

Signature of Approvals: *(Please enter the team member's name below the signature line)*


 Name: Maafi Cook
 Teacher Leader/Pathway Director
 Signature

08 / 13 / 2024
Date


 Name: Alex Webster
 Principal Signature Required

08 / 13 / 2024
Date

FOR MEASURES N and H STAFF USE ONLY

Date BMF Received: 8/22/24

Quarterly Expenditure: 1st Qtr.: _____ 2nd Qtr.: _____ 3rd Qtr.: _____ 4th Qtr.: _____

Program Manager, Approval Signature: Nancy Gomez Date: 8/22/24

H.S. Network Superintendent, Approval Signature: VSif Date: 8/22/24