

MEASURE N COMMISSION

1016 Union Street, #940
Oakland, CA 94607-



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

David Kakishiba, Chairperson
kakishiba@gmail.com

Marc Tafolla, Vice Chair
marctafolla@gmail.com

Katy Nuñez-Adler, Secretary
katynunez.adler@gmail.com

James. Harris, Member
james@510media.com

Gary Yee, Member
Yeega125@gmail.com

Board Office Use: Legislative File Info.	
File ID Number	24-2116
Introduction Date	9/3/2024
Enactment Number	
Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes
High School Network Superintendent

Board Meeting Date September 3, 2024

Subject Services For: High School Linked Learning Office

Action Requested and Recommendation Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Castlemont High School reducing \$118,750.57 Materials and Supplies by \$11,000 to \$107,750.57 and establishing a new strategic action for \$11,000.00 Books - Other Than Textbooks for books that will directly support Dual Enrollment and Concurrent Enrollment classes, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background
(Why do we need these services? Why have you selected this vendor?)

Castlemont High School would like to reduce 118,750.57 Materials and Supplies by \$11,000.00 to \$107,750.57 to create a new strategic action \$11,000 Books Other Than Textbooks a purchase books that will directly support Dual Enrollment and Concurrent Enrollment classes.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N & H

Attachments

24-2116 - Castlemont High School - 301 - BMF - Books Other-Than Textbooks - \$11,000.00

2024-25 Measures N and H Budget Modification Form OUSD Schools

Date:	8/9/24	Principal:	Joseph Blasher
School Name:	Castlemont High School	Site #:	301
Pathway Name: (required for multiple use of programs)	Whole School	Requested By:	Joseph Blasher

Step 1:

a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & full justification)	Total Amount being Transferred
Whole School Tab	89	Was \$130,750.57. New total amount after approval of prior BMFs \$118,750.57.	Materials and supplies (4310): Materials and supplies for pathway projects, assignments, tasks, and various activities	\$11,000.00

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact, this strategic action had an abundance of funds for materials. This modification will reduce the amount of funding for materials, but it will increase access for college and career readiness by increasing our dual enrollment course selection.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	4310	301	3010	1690	0101	99999

d. Total amount being transferred: \$11,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i> -What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable. -How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions? -Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.	New or Amended Amount
Whole School Tab	N/A	N/A	Books Other-Than Textbooks: The books will directly support Dual Enrollment and Concurrent Enrollment classes and students' ability to be successful by providing the necessary materials and for successful completion of the courses. This expenditure supports the increase of student access to higher education, postsecondary readiness, and increasing awareness around different college and career pathways. We currently host 4 dual enrollment classes with at least 25 students each - over 100 students will be served in these courses.	\$11,000.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	4200	301	3010	1690	0101	99999

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Marvin Boomer
 Name:
 Teacher Leader/Pathway Director
 Signature

8/9/2024
 Date

Joseph Blasher
 Name:
 Principal Signature Required

8/9/2024
 Date

FOR MEASURES N and H STAFF USE ONLY

Date BMF Received: 8/19/24

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: Nancy Gomez

Date: 8/20/24

H.S. Network Superintendent, Approval Signature: VS: [Signature]

Date: 8/20/24