

## MEASURE N COMMISSION

1016 Union Street, #940  
Oakland, CA 94607-



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

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### Measure N - College & Career Readiness - Commission

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Board Office Use: <b>Legislative File Info.</b>	
File ID Number	24-1507A
Introduction Date	6/26/2024
Enactment Number	
Enactment Date	

# Memo

**To** Measures N and H – College and Career Readiness Commission

**From** Vanessa Sifuentes  
High School Network Superintendent

**Board Meeting Date** September 3, 2024

**Subject** Services For: High School Linked Learning Office

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**Action Requested and Recommendation** Adoption by the Measures N and H Commission of the amended 2024-2025 Education Improvement Plan Implementation and Budget - Exhibit A.

**Background**  
*(Why do we need these services? Why have you selected this vendor?)*

These schools are being recommended as Conditionally Approved beginning with the 2023-24 school year.

They will receive the standard \$850 per pupil funding level in the 2023-24 and 2024-25 school years and will be required to participate in a 2-year quality improvement process. Their funding allocation could be reduced to \$525 per pupil for the 2025-26 school year, pending progress as determined by the Measures N and H staff and Measures N and H commission in 2024-25.

**Competitively Bid**

Was this contract competitively bid? No

If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N & H

**Attachments**

24-1507A - 2024-2025 - Education Improvement Plan Implementation and Budget - Amended, Exhibit A\_FINAL

**CHARTER-OPERATED SCHOOL SITES**

Legislative File ID No.	School Name	Measures N and H Education Improvement Plan Assessment Rating	2023-24 Student Enrollment (Oakland Residents Only)	FY 2024-25 Recommended Funding Level (per pupil)	FY 2024-25 Measure N/H Allocation (Based on Student Enrollment; Oakland Residents Only)	FY 2024-25 Measure N Strategic Carryover (Additional Approved Measure N Funds)	FY 2024-25 Total Allocation (Measure N, Measure H, and Strategic Carryover)
24-0719	ARISE High School	Approved	392	\$850.00	\$333,200.00	\$0.00	\$333,200.00
24-0712	Aspire Golden State College Preparatory Academy	Approved	247	\$850.00	\$209,950.00	\$113,235.71	\$323,185.71
24-0715	Aspire Lionel Wilson College Preparatory Academy	Approved	231	\$850.00	\$196,350.00	\$136,532.00	\$332,882.00
24-0711	East Bay Innovation Academy	Approved	199	\$850.00	\$169,150.00	\$87,833.30	\$256,983.30
24-0716	Envision Academy of Arts & Technology	Approved	161	\$850.00	\$136,850.00	\$40,921.97	\$177,771.97
24-0718	Leadership Public Schools Oakland R&D	Conditionally Approved	209	\$850.00	\$177,650.00	\$200,000.00	\$377,650.00
24-0717	Lighthouse Community Charter High School	Fully Approved	280	\$850.00	\$238,000.00	\$21,745.34	\$259,745.34
24-0713	Oakland School for the Arts	Approved	282	\$850.00	\$239,700.00	\$0.00	\$239,700.00
24-0714	Oakland Unity High School	Approved	291	\$850.00	\$247,350.00	\$0.00	\$247,350.00
24-0720	Lodestar: A Lighthouse Community Charter Public School	Approved	213	\$850.00	\$181,050.00	\$0.00	\$181,050.00
<b>Totals:</b>			<b>2,505</b>		<b>\$2,129,250.00</b>	<b>\$600,268.32</b>	<b>\$2,729,518.32</b>

**ADMINISTRATIVE 10% OF MEASURES N AND H**

Legislative File ID No.	School Name	Measures N and H Education Improvement Plan Assessment Rating	2023-24 Student Enrollment (Oakland Residents Only)	FY 2024-25 Recommended Funding Level (per pupil)	FY 2024-25 Measure N/H Allocation (Based on Student Enrollment; Oakland Residents Only)	FY 2024-25 Measure N Strategic Carryover (Additional Approved Measure N Funds)	FY 2024-25 Total Allocation (Measure N, Measure H, and Strategic Carryover)
24-1043	Measures N and H Administrative 10%**	Approved	n/a	n/a	\$1,150,000.00	\$411,124.97	\$1,561,124.97
<b>Totals:</b>					<b>\$1,150,000.00</b>	<b>\$411,124.97</b>	<b>\$1,561,124.97</b>
<b>GRAND TOTALS:</b>			<b>11,809</b>		<b>\$11,050,792.44</b>	<b>\$1,873,040.04</b>	<b>\$12,923,832.48</b>

\*Due to the unique attendance patterns in Alternative Education, schools are funded based on their highest attendance reported from the previous year, multiplied by the percentage of Oakland residents, multiplied by the per pupil amount.

\*\*Measures N/H Allocation represents 10% of the Total Projected Measure H Revenue (projected amount based on 2023-24 Measure N revenue collected)

^These schools are being recommended as *Conditionally Approved* beginning with the 2023-24 school year. They will receive the standard \$850 per pupil funding level in the 2023-24 and 2024-25 school years and will be required to participate in a 2-year quality improvement process. Their funding allocation could be reduced to \$525 per pupil for the 2025-26 school year, pending progress as determined by the Measures N and H staff and Measures N and H commission in 2024-25.