#### Lockwood STEAM Site Improvements (August 2023 - September 2023) As of June 2024

Project Description: Site improvements pursuit in partnership with KABOOM! and Eat Learn Play implementing the Living School Yard standards to create an enjoyable and a sustainable play space for students and community to thrive in.

#### **Project Details**

Address: 6701 International Blvd, Oakland, CA 94621

Delivery Method: Design-Build Total Budget: \$1.44 Million

Funding Source: Expanded Learning Opportunities Program (ELOP), S&C Carryover, KABOOM! & ELP

**Current Phase:** Complete

Ribbon Cutting Ceremony: September 6, 2023

#### **Project Activities**

#### Scope of Work

Demolition of existing play infrastructures and provide new play structures for the elementary and the Transitional Kindergarten students. Provide new multisport courts and soccer mini pitches. Enhance yard spaces with new exploration area and outdoor classroom space. Scope also includes sensory paintings, ground

artwork and murals throughout the site.

#### **High-Level Estimated Project Schedule**

Design Starts:	Q1 (Jan - Mar) 2023
Bidding Starts:	Q2 (Apr - Jun) 2023
Construction Starts:	Q3 (Aug - Sep) 2023

Completion: Q4 (Oct - Dec) 2023

#### **Project Team**

Architect:	N/A
General Contractor:	G&G Builders
Project Manager:	Shivani More
Community Specialist:	Ray Bermudez







Image 01: Before







Image 02: After



<sup>1</sup> Data reported as of June 2024.



## **Coliseum College Prep Academy Site Expansion**

June 2024

Project Description: Construction of a new modular building and modular gymnasium to create the space needed to meet the projected growth in enrollment and ensure the campus better aligns to the 6-12 grade configuration.

#### **Project Details**

**Address:** 1390 66th Ave. Oakland, CA 94621 **Delivery Method:** Progressive Design Build

Original Budget: \$35.5 Million Current Budget: \$55 Million Funding Source: Bond Measure Y Current Phase: Design - Schematic

Cost Per Student<sup>1</sup>: \$70,423 Enrollment: 781

Budget Expended<sup>2</sup>: \$952,384

**Project Completion Percentage: 13%** 

# High-Level Estimated Project Schedule Design Starts: Q3 (Jul - Sept) 2023 Bidding Starts: Q1 (Jan - Mar) 2024 Construction Starts: Q1 (Jan - Mar) 2026 Completion: Q4 (Oct - Dec) 2027

Project Team	
Architect:	Shah Kawasaki Architects
General Contractor:	TBD (LBU: TBD)
Project Manager:	William Newby William.Newby@ousd.org
Community Specialist:	Ray Bermudez ray.bermudez@ousd.org



#### **Project Activities**

#### Scope of Work

Demolition of eight existing portable classrooms and construction of 16 new classrooms in a two-story modular building. This includes 14 general education classrooms and two science laboratories. Includes construction of a new gymnasium building. Includes

installation of rooftop solar panels on the

new modular building.

### **Upcoming Contract Milestones (pending Board approval)**

- Notice to Proceed with Design Services: August 29, 2024
- Notice to Proceed with Construction Services: April 1, 2026
- Classroom Final Completion: August 2, 2027
   Gym Final Completion: September 30, 2027

#### Cost/Schedule Changes

No change orders have been issued

Approximate Cumulative Change Order Percent: 0%

#### **Future Potential Financial Outlook**

There is nothing to report at this time.



<sup>&</sup>lt;sup>1</sup>Cost Per Student is based on October 2023 certified Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes.

<sup>&</sup>lt;sup>1</sup> Data reported as of June 2024.