

File ID Number	24-2074
Introduction Date	9/11/24
Enactment Number	24-1647
Enactment Date	9/11/2024 er
By	



**OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education**

September 11, 2024

To: Board of Education

From: Kyla Johnson-Trammell, Superintendent
Sondra Aguilera, Chief Academic Officer
Rebecca Lacocque, Director, Linked Learning Director

Subject: Grant Award - California Department of Education - California Partnership Academies (CPA)
Program Grant - Health and Biotechnology Academy (0139) - Oakland Technical High School

ACTION REQUESTED:

Acceptance by the Board of Education of a California Partnership Academies (CPA) Program: Career Technical Education Initiative Grant Award from the California Department of Education, for the Health and Biotechnology Academy (0139), CDE Grant Number: 2023-23181-61259-07, in the amount of \$81,000.00, for the period of July 1, 2023, through June 30, 2025, pursuant to the terms and conditions thereof, if any.

BACKGROUND:

Grant award for OUSD schools for the 2023-2025 fiscal year was submitted for funding as indicated in the chart below. The Grant Face Sheet and grant application packets are attached.

File ID #	Backup Document Included	Type	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
24-2074	Yes	Grant	Oakland Unified School District, Oakland High School	To support students in the Health and Biotechnology Academy at Oakland Technical High School to become college and career-ready through integrated projects, Career Technical Education (CTE), CTE-integrated academics, and work-based learning experiences.	July,1 2023- June 30, 2025	California Department of Education, College and Career Transition Division	\$81,000.00

DISCUSSION:

The district created a Grant Face sheet process to:

- Review proposed grant projects at OUSD sites and assess their contribution to sustained student achievement
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

FISCAL IMPACT:

The total amount of grants will be provided to OUSD schools from the funders.

- Grants valued at: \$81,000.00

RECOMMENDATION:

Approval by the Board of Education of a grant award for Oakland Technical High School for fiscal years 2023-2025, pursuant to the terms and conditions thereof and to submit amendments there to, for the grant year, if any.

ATTACHMENTS:

Grant Award Notifications

Grant Face Sheet

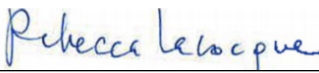
OUSD Grants Management Face Sheet

Title of Grant: College and Career Access Pathways Grants	Funding Cycle Dates: July 01,2023- June 30,2025
Grant's Fiscal Agent: (contact's name, address, phone number, email address) Rebecca Lacocque, Director of Linked Learning Oakland Unified School District 1011 Union St Oakland, CA 94607-2236	Grant Amount for Full Funding Cycle: \$81,000.00
Funding Agency: Michelle Upton, Associate Governmental Program Analyst Career and College Transition Division California Department of Education 1430 N Street, Suite 4202 Sacramento, CA 95814-5901	Grant Focus: To support College and Career Access Pathways at Health and Biotechnology Academy at Oakland Technical High School.
List all School(s) or Department(s) to be Served: Oakland Technical High School	

Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	This grant will provide funding for the students in the College and Career Access Pathways at Oakland Technical High School to become college and career ready through integrated supports, Career Technical Education (CTE), CTE-integrated academics, and work-based learning experiences.
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 3.98% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	The High School Linked Learning Office reviews program data annually and supports with reporting to CDE through the Perkins Grant Management System.
Does the grant require any resources from the school(s) or district? If so, describe.	One-to-one matching funds are required and will be provided by the High Network Office and the funded school site.
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 3.98% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	Yes
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	Outside learning experiences (work-based learning) are a component of California Partnership Academies.

Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)	Rebecca Lacocque Director of Linked Learning 1011 Union St. Oakland, CA 94607 (510) 879-4616 rebecca.lacocque@ousd.org
---	---

Applicant Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Principal/Administrator	Rebecca Lacocque		11/01/2023
Chief Academic Officer	Sondra Aguilera		

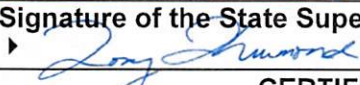
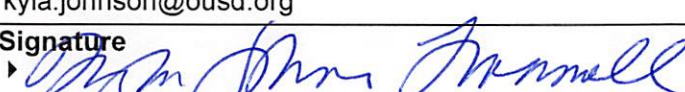
Grant Office Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Fiscal Officer	N/A		
Superintendent	Kyla Johnson-Trammell		

Approved as to form by OUSD Legal Department

Name: Roxanne De La Rocha Signature:  Date: 6/4/24

Grant Award Notification

GRANTEE NAME AND ADDRESS Dr. Kyla Johnson-Trammell, Superintendent Oakland Unified School District 1011 Broadway <i>Union St</i> Oakland, CA 94607-4099				CDE GRANT NUMBER			
				FY	PCA	Vendor Number	Suffix
				2023	23181	61259	07
Attention Dr. Kyla Johnson-Trammell, Superintendent				STANDARDIZED ACCOUNT CODE STRUCTURE		COUNTY	
Program Office Accounting Office, Categorical Programs				Resource Code	Revenue Object Code	01	
Telephone 510-434-7790				7220	8590	INDEX	
Name of Grant Program California Partnership Academies (CPA) Program						0615	
GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total	Amend. No.	Award Starting Date	Award Ending Date	
	\$81,000		\$81,000		7/01/2023	6/30/2025	
CFDA Number	Federal Grant Number	Federal Grant Name			Federal Agency		
I am pleased to inform you that you have been funded for the Health and Biotechnology Academy (0139) at Oakland Technical High School. This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, this award will be amended accordingly. Please return the original, signed Grant Award Notification (AO-400) to: Michelle Upton, Associate Governmental Program Analyst Career and College Transition Division California Department of Education 1430 N Street, Suite 4202 Sacramento, CA 95814-5901							
California Department of Education Contact Maria Burright				Job Title Education Administrator			
E-mail Address CPAcademies@cde.ca.gov					Telephone 916-319-0891		
Signature of the State Superintendent of Public Instruction or Designee 					Date August 24, 2023		
CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS							
On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both, and I agree to comply with all requirements as a condition of funding.							
Printed Name of Authorized Agent Dr. Kyla Johnson-Trammell				Title Superintendent			
E-mail Address kyla.johnson@ousd.org					Telephone 510-879-8000		
Signature 					Date October 19, 2023		



Benjamin Davis, President, Board of Education 9/12/2024

Grant Award Notification (continued)

The following conditions apply:

1. The grant award will be processed upon receipt of the signed Grant Award Notification (AO-400). This AO-400 must be signed by the superintendent or an authorized official and **returned within 10 working days**.
2. All approved program funds must be expended within the dates designated and for the maximum amount indicated on the AO-400. Encumbrances may be made at any time after the beginning date of the grant stated on the AO-400. **No extensions of this grant will be allowed.**
3. The grantee is required to use these funds only for the operation and maintenance of the California Partnership Academy (CPA) at the high school noted in the AO-400 in accordance with the provisions of California *Education Code (EC)* sections 54690 through 54697. These funds may not supplant current fixed costs. Expenditures shall comply with all applicable provisions for federal, state, and local rules, regulations, and policies relating to the administration and accounting for public school funds, including but not limited to the *EC*. These funds are instructional in nature. These funds may not be used for out-of-state travel expenses.
4. The grantee must limit administrative indirect costs to the rate approved by the California Department of Education (CDE) for the applicable fiscal year in which the funds are spent.
5. Upon receipt of the required certifications, scheduled payments of grant funds will be as follows:
 - Fifty percent of the funds will be released upon completion and return of the AO-400. Please allow approximately four weeks for processing.
 - Final payment will be processed after receipt and approval of the CPA Annual Report due October of each year. Maximum reimbursement is based upon the number of qualified students as described in *EC* Section 54691. The amount per qualified student is \$900 for fully implemented program grades ten through twelve. The final payment is adjusted based on the number of qualified students not to exceed the maximum grant amount.
 - The End-of-Project (EOP) Expenditure Report is due after all funds have been expended but no later than 30 days after the end of the grant period. The EOP should include a narrative of the final expenditures. Failure to submit a final EOP Expenditure Report with a detailed narrative within 60 days from the end of the grant period will result in a billing from the CDE for the entire amount of any grant funds paid and possible reduction of any subsequent years' grants.
6. At least three key staff members from each CPA are required to attend the **Educating for Careers Conference** to be held **March 3–5, 2024**, at the SAFE Credit Union Convention Center in Sacramento. These funds can be used for that purpose.

If the grantee terminates its participation in the program, the grantee shall submit a final expenditure report within 30 days and return the unexpended funds upon receipt of a billing from the CDE. Supplies and equipment purchased with these funds will be redirected to other CPA sites.

If you have any questions regarding the CPA program requirements of the grant, please contact Maria Burright, Education Administrator in the Academy, Apprenticeship, and Internship Office (AAIO), at CPAcademies@cde.ca.gov. If you have questions regarding the fiscal requirements of the grant, please contact Michelle Upton, Associate Governmental Program Analyst in the AAIO, at CPAFISCAL@cde.ca.gov.