| Board Office Use: Legislative File Info. | | | | |
|--|---------|--|--|--|
| File ID Number | 24-1767 | | | |
| Introduction Date | 8/14/24 | | | |
| Enactment Number | | | | |
| Enactment Date | | | | |



Board Cover Memorandum

To Board of Education

FromKyla Johnson-Trammell, SuperintendentSondra Aguilera, Chief Academic Officer

Meeting Date August 14, 2024

Subject2024-2025 School Plan for Student Achievement (SPSA) for Montera Middle
School

Ask of the BoardApproval by the Board of Education of the 2024-2025 School Plan for Student
Achievement (SPSA) for Montera Middle School.

Background In accordance with Education Code 64001, the School Plan for Student Achievement (SPSA) shall be reviewed annually and updated, including proposed expenditure of funds allocated to the school through the Consolidated Application and the Local Control and Accountability Plan (LCAP) by the School Site Council (SSC). The plans shall also be reviewed and approved by the governing board of the local education agency at a regularly scheduled meeting. The purpose of the SPSA is to coordinate all educational services at the school. The plan shall address how funds provided to the school will be used to improve academic performance of all pupils to the level of the proficiency goals, as established by the California Department of Education.

Discussion The SPSA builds on a premise that students are capable of learning with effective instruction and includes school goals aligned with activities, provides analysis of student performance data, focuses on student achievement and academic intervention, implements high leverage school quality improvement actions, directs resources where they will most impact student achievement, ensures that all resources are aligned to serve identified student needs, and identifies parent involvement activities associated with student success.

Fiscal Impact The programs listed below are reported in the Consolidated Application and allocated to school sites through the School Plan for Student Achievement (SPSA):

• Title I, Part A, including Comprehensive Support & Improvement Grant

- Title IV, Parts A and B
- After School Education and Safety (ASES)
- Attachment(s) 2024-2025 School Plan for Student Achievement (SPSA) for Montera Middle School



2024-25 School Plan for Student Achievement (SPSA)

| School: | Montera Middle School |
|------------------------|-----------------------|
| CDS Code: | 1612596057079 |
| Principal: | Latoya Williams |
| Date of this revision: | 5/14/2024 |

The School Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California Education Code sections 41507, 41572, and 64001 and the federal Every Student Succeeds Act (ESSA) require each school to consolidate all school plans for programs funded through the Consolidated Application (ConApp) into the SPSA.

For additional information on school programs and how you may become involved locally, please contact the following person:

| Contact: Latoya Williams | Position: Principal |
|---------------------------|---------------------------------|
| Address: 5555 Ascot Drive | Telephone: 510-531-6070 |
| Oakland, CA 94611 | Email: latoya.williams@ousd.org |

The School Site Council recommended this revision of the SPSA for Board approval on: 5/14/2024 The District Governing Board approved this revision of the SPSA on: 8/14/2024

> OAKLAND UNIFIED SCHOOL DISTRICT Kyla Johnson-Trammell, Superintendent Benjamin "Sam" Davis, Board President

2024-25 SCHOOL PLAN FOR STUDENT ACHIEVEMENT RECOMMENDATIONS & ASSURANCES

| School Site: | Montera Middle Scho | ool Site Number: 211 | |
|---------------------------------------|---------------------|---|---|
| Title I Schoolwide Progra | am | Additional Targeted Support & Improvement | 21st Century Community Learning Centers |
| Title I Targeted Assistan | ce Program | After School Education & Safety Program (ASES) | California Community Schools Partnership Program |
| Comprehensive Support (CSI) Grant | & Improvement | Local Control Funding Formula (LCFF) Base | Title IV Student Support & Academic Enrichment |
| Local Control Funding F Multiplier | ormula Equity | LCFF Supplemental | |
| ha School Sita Council (SSC) | recommends this com | nrehensive School Plan for Student Achievement (S | (PSA) to the district governing heard for |

The School Site Council (SSC) recommends this comprehensive School Plan for Student Achievement (SPSA) to the district governing board for approval, and assures the board of the following:

- 1. The School Site Council is correctly constituted, and was formed in accordance with district governing board policy and state law, per EDC § 6500.
- 2. The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement requiring board approval.
- 3. The school plan is based upon a thorough analysis of student academic data. The actions and strategies proposed herein form a sound, comprehensive, and coordinated plan to reach stated safety, academic, and social emotional goals and to improve student achievement.
- 4. The School Site Council reviewed the content requirements of the School Plan for Student Achievement and assures all requirements have been met, including those found in district governing board policies and in the Local Control and Accountability Plan (LCAP).
- 5. Opportunity was provided for public input on this school's School Plan for Student Achievement (per EDC § 64001) and the Plan was adopted by the School Site Council at a public meeting(s) on:

Date(s) plan was approved: _____

5/14/2024

6. The public was alerted about the meeting(s) through one of the following:

Flyers in students' home languages

X Announcement at a public meeting

X Other (notices, ParentSquare blasts, etc.)

Signatures:

Latoya Williams

Principal

Chloe Gordon

SSC Chairperson

Clifford Hong

Network Superintendent

Lisa Spielman

Director, Strategic Resource Planning

| Latoya Williams | 5/14/2024 |
|-----------------|--------------|
| Signature | Date |
| Chloe Gordon | Мау 14, 2024 |
| Signature | Date |
| Clifford Hong | May 15, 2024 |
| Lea Spielman re | Date |
| The of an or | 5/15/2024 |

Signature

Date

2024-25 SPSA ENGAGEMENT TIMELINE

School Site: Montera Middle School

Site Number: 211

List the engagements with students, staff, faculty, parents, and community partners that contributed to the development of the 2024-25 SPSA. Include ILT, SSC, staff, faculty, students, and others who were engaged in the planning process.

| Date | Stakeholder Group | Engagement Description |
|-------|-------------------------------|--|
| | | |
| #REF! | Admin Team | Reviewed SPSA and LCAP goals as well the strengths and challenges for each goal area. |
| | SSC and SELLS | Reviewed SPSA and LCAP goals as well the strengths and challenges for each goal area. |
| | Instructional Leadership Team | Reviewed SPSA and LCAP goals as well the strengths and challenges for each goal area. Prioritzed Instructional walk throughs to |
| | School Staff | Provided budget training and review of budget priorities for 24-25. |
| | SSC and SELLS | Reviewed budget approvals for the 24-25 school year. |
| | Admin Team | Reviewed budget approvals for the 24-25 school year. |
| | SSC and SELLS | Annual review of SPSA and approval. Reviewed 2024-2025 SPSA. |
| | | |
| | | |
| | | |

ADDITIONAL TITLE-FUNDED DISTRICT-LEVEL SUPPORTS FOR STUDENTS & FAMILIES

In addition to the actions outlined in this plan, Oakland Unified also provides Title-funded Central supports to high-need OUSD students and families, including low-income students, foster youth, refugee and asylee students, unhoused students, and others. These supports include the following:

Early Childhood Education Program

The OUSD Early Learning team works to ensure that all children are taught and supported to develop the skills and knowledge necessary for success in school. Early Learning programs and schools work together to promote school readiness and to engage families as their children make the transition to TK and Kindergarten, and to partner with families in supporting their child's development and learning by providing appropriate opportunities for families to actively engage in learning. OUSD offers both a subsidized preschool option for low-income families who meet program requirements and a full tuition option for higher income families.

Summer Learning Program

The District's Summer Learning Program provides targeted support to ensure that students who are behind academically have opportunities to catch up. We prioritize low-income youth, English language learners, foster youth, and unhoused youth for summer enrollment. Summer learning programs focus on academics and social emotional support, but also include enrichment opportunities like art and music. High school sites offer credit recovery for students who are behind in credits needed to graduate.

Transitional Students and Families Unit

The Transitional Students & Families Unit (TSF) provides supplemental support services to foster youth, refugee and asylee students and their families, and students with uncertain or unstable housing. The Unit's services include enrollment assistance; school supplies and transportation assistance; parent/guardian workshops; academic counseling; summer programming; referrals to school-based and community-based educational, social, and emotional support services; and support to school site staff. Specific services vary by individual student needs and each program's mandates.

- Foster Youth Program: The Foster Youth Program seeks to ensure that foster youth in OUSD receive supplemental support such as tutoring, case management, and social emotional learning opportunities. Additionally, the foster youth program seeks to ensure that foster youth in OUSD have access to all rights granted to them under California law (AB 490), such as school stability (the right to remain in their original school when they enter foster care or move, if in their best interests); immediate enrollment (the right to be immediately enrolled in a new school, even without health/education records); partial credit (the right to receive partial or full credit for work completed at other schools, a right that all OUSD students have); and fairness (the right to not be punished for court-related absences).
- **Refugee & Asylee Program:** The Refugee & Asylee Program identifies, supports, and tracks newly-arrived refugee students, providing crucial services in support of their school integration and academic success. In collaboration with community partners and other OUSD departments, the program allows schools to both refer students and reach out for assistance when needed. Specifically, the program offers school enrollment assistance, school orientation, tutoring, family engagement, and targeted summer educational support for refugee students and families. It also provides educational case management for high-need students and social emotional learning opportunities for refugee and asylee students.
- *McKinney-Vento Program:* The McKinney-Vento Program provides supplemental educational services and social support to youth and families who lack a fixed, regular, and adequate nighttime residence. This means students sharing housing with one or more families due to eviction or economic hardship, living in emergency or transitional shelters, staying in hotels/motels, trailer parks/camp grounds, or somewhere that is not designed for sleeping (e.g., a garage, an attic, a car, a park or an abandoned building). This can also include unaccompanied youth (students not in the physical custody of a parent or guardian). The services provided by the program include enrollment assistance, school supplies, backpacks, advocacy, and assistance with transportation.

2024-25 BUDGET SUMMARY

Budget Summary

| Description | Amount |
|---|--------------|
| Total Funds Provided to the School Through the Consolidated Application | \$143,560.00 |
| Total Federal Funds Provided to the School from the LEA for CSI | \$0.00 |
| Total Funds Budgeted for Strategies to Meet the Goals in the SPSA | \$744,509.00 |

Federal, State, and Local Funds

The School Site Council intends for this school to participate in the following programs:

| Federal Programs | Allocation | State or Local Programs | Allocation |
|---|------------|--|-------------|
| Title I, Part A Schoolwide Program | | LCFF Discretionary | |
| (Title #3010) | \$139,680 | (General Purpose Discretionary #0000) | \$42,640 |
| Title I, Part A Parent & Family Engagement | | LCFF Supplemental | |
| (Title I #3010) | \$3,880 | (LCFF Supplemental #0002) | \$250,425 |
| 21st Century Community Learning Centers (Title IV, Part B) | *0 | Local Control Funding Formula Equity Multiplier | \$ 0 |
| (Title IV #4124) | \$0 | (#7399) | \$0 |
| Title IV, Part A Student Support & Academic Enrichment (Title IV #4127) | \$0 | After School Education & Safety (ASES) (ASES #6010) | \$0 |
| Comprehensive Support & Improvement (CSI) Grant | * 0 | Community Schools Grant | * 0 |
| (CSI #3182) | \$0 | (CCSPP #6332) | \$0 |
| | | Proposition 28 (Arts & Music in Schools) (#6770) | \$98,181 |
| | | Measure H (Measure H #9339) | \$0 |
| | | Measure G1 | |
| | | (Measure G1 #9332) | \$209,703 |
| SUBTOTAL OF FEDERAL FUNDING: | \$143,560 | | \$600,949 |

TOTAL PROJECTED FEDERAL, STATE & LOCAL FUNDING:

\$744,509.00

| 2024-25 SCHOOL PLAN F | OR STUDENT ACHIEVEMENT (| SPSA): NEEDS ASSESSMENT |
|---|--|--|
| 1A: ABOUT THE SCHOOL | | |
| School Name: Montera Midd | e School | School ID: 211 |
| CDS Code: 1612596057079 | SSC Approval Date: 3/12 | Board Approval Date: 8/14/2024 |
| School Mission and Vision | | |
| The vision of Montera Middle School is to provide rigorous, comprehensive, academically orientated community, irrespective of race, ethnicity, gender, | d core curriculum, that cultivates and or spiritual background. | celebrates the cultural diversity of the school |
| The mission of Montera Middle School is to provid psychological, physical and social emotional need students have equitable access to attaining the a | ds of the adolescent students in our c | care. Montera Middle School strives to ensure that all |
| Purpose of this Plan | | |
| This school has been identified for the following a | ssistance under the Every Student S | ucceeds Act (ESSA): |
| Additional Targeted Support & Improvement | for the following groups: to be | e populated once CSI list is released |
| group. We will measure effectiveness of these int | have identified evidence-based intervertions by monitoring implementations | ventions to address the unique needs of each student |
| Resource Inequities (Briefly identify and desc | ribe any resource inequities identified | as a result of your needs assessment.) |
| The pandemic of 2020 has exposed the school in devices and a few do not have any internet. | equities in access to technology. Ma | any of our students do not have access to internet |
| There are also inequities to healthy food choices | for many of our families. | |
| | | |

| School Demo | ographics, 2022 | 2-23 | | | | | | |
|-------------|-----------------------------|----------|-----------------------|--------------------------------------|---------------------------------|---|-----------------------|--------------------------|
| % Male | % Black/African American | % Latino | % Pacific Islander | % White | % Students with Disabilities | % Unduplicated Pupil Percentage | % English Learners | % LTEL |
| 54.4% | 25.6% | 26.3% | 1.3% | 21.5% | 19.0% | 57.5% | 9.7% | 8.7% |
| % Female | % Multiracial | % Asian | % Filipino | % American Indian/ Alaskan Native | % Foster Youth | % Socioeconomically Disadvantaged | % Newcomers | School Stability Rate |
| 45.0% | 14.3% | 8.3% | 0.3% | 0.5% | 0.2% | 56.1% | 0.3% | 90.6% |

| 1B: GOALS & IDENTIFIED NEE | EDS | | | | | |
|---|---|---------------------------------|------------------|----------------------------------|----------------------------------|---------|
| LCAP Goal 1: All students g | graduate colleg | e, career, and community | ready. | | | |
| School Goal: | School Goal: Close distance from met on ELA SBAC and Math SBAC. | | | | | |
| Identified School Need: | Students need ta currently perform | irgeted supports to master read | ding, writing, a | nd math at a high | ner rate than we | are |
| English Language Arts Measu | res & Targets | | | | | |
| Moasuro | | Targat Student Group | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| Measure | | Target Student Group | Baseline | Outcome | Outcome | Target |
| SBAC ELA Distance from Stand | ard Met | All Students | -20.1 | not available until fall 2024 | not available until fall 2025 | -15.1 |
| Reading Inventory (RI) or i-Ready Growth of One Year or More (Grades 6-12) | | All Students | 26.6% | not available until fall 2024 | not available until fall 2025 | 36.60% |
| Mathematics/Science Measure | es & Targets | | | | | |
| Measure | | Target Student Group | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| Measure | | Target Student Group | Baseline | Outcome | Outcome | Target |
| SBAC Math Distance from Stand | dard Met | All Students | -75.7 | not available until fall 2024 | not available until fall 2025 | -65.7 |
| California Science Test (CAST) S Exceeded | Standard Met or | All Students | 26.0% | not available until fall 2024 | not available until fall 2025 | 36% |

| School Goal: Close distance t | from met on ELA SBAC and Mat | h SBAC for s | pecific subgroups | S. | |
|--|---|------------------|----------------------------------|----------------------------------|---------|
| Identified School Need: Students need t currently leading | argeted supports to master read g them to achieve. | ling, writing, a | nd math at a high | ner rate than we | are |
| Academic Measures & Targets for Focal Stud | ent Groups | | | | |
| Measure | Target Student Group | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| Measure | larget otddent oroup | Baseline | Outcome | Outcome | Target |
| SBAC ELA Distance from Standard Met | Special Education Students | -105.7 | not available until fall 2024 | not available until fall 2025 | 85.7 |
| SBAC ELA Distance from Standard Met | African American Students | -87.9 | not available until fall 2024 | not available until fall 2025 | 77.9 |
| Reading Multiple Years Below Grade Level (Reading Inventory or i-Ready) (Grades 6-12) | All Students | 27.6% | not available until fall 2024 | not available until fall 2025 | 27.6 |
| SBAC Math Distance from Standard Met | Special Education Students | -172.2 | not available until fall 2024 | not available until fall 2025 | 152.2 |
| SBAC Math Distance from Standard Met | African American Students | -156.1 | not available until fall 2024 | not available until fall 2025 | 136.1 |
| Reclassification Measures & Targets | *Complete Part 1 of ELD Re | eflection | | | |
| Measure | Torget Student Group | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| Measure | Target Student Group | Baseline | Outcome | Outcome | Target |
| ELL Reclassification | English Learners | 12.2% | not available until fall 2024 | not available until fall 2025 | 15.2 |
| LTEL Reclassification | Long-Term English Learners | 11.1% | not available until fall 2024 | not available until fall 2025 | 14.1 |

| LCAP Goal 3: Students and families are welcomed, safe, healthy, and engaged. | | | | | | | |
|--|--|----------|----------------------------------|----------------------------------|---------|--|--|
| School Goal: Increase connectedness to school, reduce suspensions and chronic absenteeism. | | | | | | | |
| Identified School Need: Our school mus school culture. | Our school must implement PBIS and SEL strategies and an MTSS framework in order to build a positive school culture. | | | | | | |
| Measure | Target Student Group | 2022-23 | 2023-24 | 2024-25 | 2025-26 | | |
| MEASULE | larget Student Group | Baseline | Outcome | Outcome | Target | | |
| Student Connectedness to School *2021-22 baseline data | All Students | 48.6% | not available until fall 2024 | not available until fall 2025 | 58.60% | | |
| Out-of-School Suspensions | All Students | 7.0% | not available until fall 2024 | not available until fall 2025 | 6.00% | | |
| Out-of-School Suspensions | African American Students | 13.4% | not available until fall 2024 | not available until fall 2025 | 10.05% | | |
| Out-of-School Suspensions | Special Education Students | 16.4% | not available until fall 2024 | not available until fall 2025 | 12.30% | | |
| Chronic Absenteeism | All Students | 57.2% | not available until fall 2024 | not available until fall 2025 | 42.89% | | |
| Chronic Absenteeism | African American Students | 70.6% | not available until fall 2024 | not available until fall 2025 | 52.94% | | |

| LCAP Goal 4: Our staff are high quality, stable, and reflective of Oakland's rich diversity. | | | | | | | |
|--|------------------|--|----------|----------------------------------|----------------------------------|---------|--|
| School Goal: | Increase teach | ncrease teacher retention. | | | | | |
| Identified School Need: | Build a school v | Build a school where students are successful, then teachers will be success and will stay. | | | | | |
| Measure | | Target Staff Group | 2022-23 | 2023-24 | 2024-25 | 2025-26 | |
| | | | Baseline | Outcome | Outcome | Target | |
| One-Year School Teacher Retention Rate | | All Teachers | 78.3% | not available until fall 2024 | not available until fall 2025 | 88.3% | |

| 1C: STRENGT | 1C: STRENGTHS & CHALLENGES | | | | | |
|--------------|---|--|--|--|--|--|
| Goal Area: | School Goal: | Priority Strengths | | | | |
| LCAP Goal 1: | Close distance from met on ELA SBAC and Math SBAC. | We had positive growth on our ELA SBAC scores. We administere the iReady ELA and Math to assess student performance levels. | | | | |
| LCAP Goal 2: | Close distance from met on ELA SBAC and Math SBAC for specific subgroups. | Inclusion of Advisory classes that focus on iReady (My Path) in ELA and Math | | | | |
| LCAP Goal 3: | Increase connectedness to school, reduce suspensions and chronic absenteeism. | Home visit team, Tier 1 events for students to increase school connectedness, Watch List program to address and support students who are chronically absent. Community School Manager who provides direct support for students and families. Home visits, attendance celebrations, and other schoolwide recognitions for students/families have resulted in school connectedness. Parent events to support parent involvement in Math, Science, and ELA. We provide direct support for our students by providing personalized academic guidance and addressing barriers to learning to ensure equitable access to quality education for all students. Parent space to provide education software and access to technology for increased student academic achievement and school connectedness. | | | | |
| LCAP Goal 4: | Increase teacher retention. | 100% teachers returning for the 24-25 school year. Professional development opportunities available for teachers to support retention. | | | | |
| Goal Area: | School Goal: | Priority Challenges | | | | |
| LCAP Goal 1: | <i>Close distance from met on ELA SBAC and Math SBAC.</i> | ELA, Math, Science, and other interventions in core academic subjects are needed to address academic underachievement and provide targeted support to students who require additional assistance to reach grade-level proficiency. Students need enriching field trips to museums, exhibits and other off-campus learning experiences, that align with core academic standards that are needed as an opportunity to deepen the students' understanding of Math, ELA, History, and Science standards through targeted learning experiences. | | | | |
| LCAP Goal 2: | Close distance from met on ELA SBAC and Math SBAC for specific subgroups. | ELA, Math, Science, and other interventions in core academic subjects are needed to address academic underachievement and provide targeted support to students who require additional assistance to reach grade-level proficiency. Students need enriching field trips to museums, exhibits and other off-campus learning experiences, that align with core academic standards that are needed as an opportunity to deepen the students' understanding of Math, ELA, History, and Science standards through targeted learning experiences. | | | | |

| LCAP Goal 3: | Increase connectedness to school, reduce suspensions and chronic absenteeism. | Removing language barriers will promote inclusivity and empower families to actively engage in their student's educational journey. This will ensure that all parents have equitable access to critical information and resources necessary for supporting student academic success. More parent engagement workshops and events are needed to promote parental involvement, improve student academic achievement, and enhance educational outcomes for disadvantaged students. We have been specifically challenged in the area of chronic absenteeism for the following student groups: African American Students, English Language Learner Students, Special Education Students, and Low-Income Students. |
|--------------|---|--|
| LCAP Goal 4: | Increase teacher retention. | By providing stipends to teachers, schools can incentivize and support educators in implementing evidence-based instructional strategies, interventions, and initiatives tailored to meet the diverse needs of Title I students. Many educators choose to work in high-need schools because of their commitment to serving disadvantaged students. Providing stipends as a form of recognition for their dedication and hard work can help retain experienced teachers in these schools and attract new educators to join the faculty, ultimately benefiting the students they serve. |

| ATSI Target Student Groups and | Metrics | | | | |
|--------------------------------|----------------------------|----------|----------------------------------|----------------------------------|---------|
| Measure | Target Student Group | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| | | Baseline | Outcome | Outcome | Target |
| ELA | English Learners | -133.2 | not available until fall 2024 | not available until fall 2025 | -118.2 |
| Math | English Learners | -184.8 | not available until fall 2024 | not available until fall 2025 | -169.8 |
| Chronic Absenteeism | English Learners | 70.8% | not available until fall 2024 | not available until fall 2025 | 31.2% |
| Chronic Absenteeism | Low-Income Students | 69.4% | not available until fall 2024 | not available until fall 2025 | 25.9% |
| Chronic Absenteeism | Special Education Students | 72.7% | not available until fall 2024 | not available until fall 2025 | 34.4% |
| Math | Low-Income Students | -121.5 | not available until fall 2024 | not available until fall 2025 | -106.5 |

2024-25 SCHOOL PLAN FOR STUDENT ACHIEVEMENT (SPSA): ANNUAL SPSA REVIEW

School: Montera Middle School

SPSA Year Reviewed: 2023-24

SPSA Link: 2023-24 SPSA

2A: OVERALL IMPLEMENTATION & EFFECTIVENESS OF THE CURRENT SPSA

Briefly describe the overall implementation so far of the current SPSA strategies and actions. If any staffing or activities changed after completing the SPSA last spring, please describe.

We have been implementing the SPSA as articulated.

Describe and explain the effectiveness of the strategies and actions to achieve the articulated goals.

Our funding provided targeted support for students and families who were chronically absent, which in turn impacted their academic achievement. We have an attendance team lead by our CSM and have identified students who have improved significantly in attending school, which showed an improvementint their academics. We provided targeted support for our ELLS through designated ELD instruction and parent learning opportunities that were designed and led by our ELD teacher.

Describe any changes that will be made to achieve annual goals, outcomes, or strategies/actions as a result of this analysis. Identify where those changes can be found in the SPSA.

Our Title 1 24-25 will continue to help fund our CSM, Teacher on Special Assignment, and a Teacher providing core instruction. Funding will also support a second counselor for the 24-25 school year. These core positions will allow us to address unfinished learning with our students and continue to move towards our annual academic achievement goals.

| 2B: CURRENT YEAR TITLE I-FUNDED PROGRAM EVALUATION | | | | | | |
|--|---|---|--|---|--|--|
| Title I Expenditure | Target Addressed by Expenditure | Actions/Activities (e.g., what does this person or program do?) | What is working? Why? What is not working? Why not? | Based on this evaluation, what will you change, continue, or discontinue? Why? | | |
| Title 1 Parent Translation | SBAC ELA Distance from Standard Met | OUSD interpreters translate during parent meetings. | Parent support available for ELL families. These meetings provide additional opportunities for families to engage. We have observed an increase in parent participation and engagement. | Continue. This translation opportunities has allowed for families to connect with Montera Middle School (i.e. academics, extra curriculuar, etc). | | |

| Title 1 Parent Library books | SBAC ELA Distance from Standard Met | Helps families improve their literacy skills to support their childrens' literacy skills. | We will create a parent library in our school based library. Parents are able to check out books to support middle school learners, teenages, social emotional development, etc. The literature will focus on parental support in core academic areas. | Continue. The resource allows parent to access information that may not be easily available to them. It also provides parents with an opportunity to learn more about Montera's ELA focus. |
|---|--|--|---|---|
| Title 1 Parent PBIS Materials | Out-of-School Suspensions | Helps families improve their understanding of PBISto support their childrens' SEL skills. | We were not able to purchase PBIS materials for the 23-24 school year. | Discontinue. We are working with our CSM and Climate and Culture team to provide additional workshops for our families in addressing out of school suspensions. |
| Title 1 Parent Refreshments | SBAC ELA Distance from Standard Met | We offer refreshments during parent meetings to help them focus on learning how to support their children. | Parent refreshments have been supported by our PTA. We will use these funds for additional areas that are needed for parents. | discontinue. Refreshments have been paid for by PTO. |
| Title 1 Parent Software (academic) | SBAC ELA Distance from Standard Met | These tools provide additional opportunities for students to master ELA and math skills. | We did not purchase software for parents this year. However, parents did utilize technology to access applications related to student academic performance. | Discontinue. Parents accessing platforms via technology did not require license subscriptions. |
| AAMA | Student Connectedness to School | AAMA works towards building a positive culture at the school. | We have a dedicated AAMA staff person. We are funded .5 from AAMA and will continue to have the .5 funding. Student connectivity improved due to this afinity class. | Continue. We will continue with district funding of .5 However, we do not have .5 to cover a full time position. |
| 10-Month Teacher on Special Assignment (TSA) | SBAC Math Distance from Standard Met | The TSA coaches teachers on effective instruction. | TSA works with teachers to support the instruction for students who are performing below grade level. Also, teaches one intervention class. Students have improved in ELA academic performance based on iReady scores. | Continue. Small group instruction. Targeted instruction for students who are performing below grade level. |

| 12-Month Community School Manager Title 1 Technology | Student Connectedness to School | The CSM works towards building a positive culture at the school. | Attendance team is led by our CSM and our attendance specialist. We were able to develop a home visit cycle to address students/families who were disconnected from the school due to unstable housing, financial need, etc. This resulted in an increase for students who were previously not attending school and an improvement in students achievement. Our CSM oversees our schoolwide RJ program as well as trains Peer RJ leaders. This resulted in a decrease in student conflicts and an increase in peer-to-peer classroom led RJ training by the Peer RJ facilitators. CSM provides focal family meetings for our multiple family groups at Montera. This resulted in an increase of ELL families attending family events intended to increase school-to-home engagement. CSM develops partnerships with outside agencies to provide support at school and beyond the bell for students and families. | Continue. This resulted in an increase for students who were previously not attending school and an improvement in students achievement. This resulted in a decrease in student conflicts and an increase in peer-to-peer classroom led RJ training by the Peer RJ facilitators. This resulted in an increase of ELL families attending family events intended to increase school-to-home engagement. This resulted in an increase in partners who provide support for students beyond the bell (i.e. Missy) |
|--|---|---|--|--|
| Title 1 Technology | SBAC ELA Distance from Standard Met | These tools provide additional opportunities for students to master ELA and math skills. | We have not spent the money for this expenditure. We will spend the money to support technological purchases for the reminder of the school year. | Continue |

| | 2024-25 SCHOOL PLAN FOR STUDENT ACHIEVEMENT (SPSA): STRATEGIES & ACTIONS | | | | | | |
|-------------|---|-------------------------------|---|---|--|--|--|
| | School: Montera Middle School | | SCHOOL ID: | 211 | | | |
| 3: SCHOOL S | TRATEGIES & ACTIONS Click here for g | uidance on SPSA practio | <u>ces</u> | | | | |
| | : All students graduate college, career, and community | | | | | | |
| | School Goal: Close distance from met on ELA SBAC and Mat | | | | | | |
| lde | Students need targeted supports to master read performing at. | ing, writing, and math at a l | higher rate than | we are currently | | | |
| # | STRATEGY/ACTIVITY | STUDENTS SERVED | WHICH PART OF THE MTSS WHOLE CHILD DOMAIN DOES THIS SUPPORT? | WHICH MTSS TIER DO THESE STRATEGIES ALIGN TO? | | | |
| 1-1 | Use adopted curriculum content and strategies (e.g., student talk) in all ELA classes for standards-aligned instruction. | All Students | Academic | Tier 1 - Universal | | | |
| 1-2 | Implement ELA PLCs at least 2x month driven by cycles of inquiry that include lesson planning and student work/data analysis in support of standards-aligned instruction | All Students | Academic | Tier 1 - Universal | | | |
| 1-3 | Teachers engage in monthly professional learning in support of standards-aligned instruction and network instructional focus, i.e. 2nd Wednesday ELA PD or a site-planned PD with similar focus. Principals encourage math teachers attend Summer Standards & Equity Institute. | All Students | Academic | Tier 1 - Universal | | | |
| 1-4 | Progress monitor classroom practices, including data from classroom observations (learning walks) and curriculum-embedded assessments | All Students | Academic | Tier 1 - Universal | | | |
| 1-5 | Administer interim assessments in all ELA classrooms; calibrate, score and analyze assessments in departments or in planning partnerships. | All Students | Academic | Tier 1 - Universal | | | |
| 1-6 | Provide systematic phonics instruction at least 30 minutes/day, 4 days a week (through a program such as SIPPS) for all students identified as having foundational skills gaps. | All Students | Academic | Tier 2 - Supplemental | | | |
| 1-7 | Engage in regular progress monitoring of all students in reading interventions, including SIPPS. | All Students | Academic | Tier 2 - Supplemental | | | |

| 1-8 | Provide foundational skills instruction for students with phonics gaps as part of Special Ed programming through SPIRE or SIPPS. | All Students | Academic | Tier 3 - Intensified |
|------|---|-------------------------------|----------|-----------------------|
| 1-9 | Refer students to COST who have not made progress in learning foundational skills with at least a year of consistent systematic phonics instruction. | All Students | Academic | Tier 3 - Intensified |
| 1-10 | Use adopted curriculum content and strategies (e.g., student talk) in all math classes for standards-aligned instruction. | All Students | Academic | Tier 1 - Universal |
| 1-11 | Implement Math PLCs at least 2x month driven by cycles of inquiry that include lesson planning and student work/data analysis analysis in support of standards-aligned instruction | All Students | Academic | Tier 1 - Universal |
| 1-12 | Teachers engage in monthly professional learning in support of standards-aligned instruction and network instructional focus, i.e. 2nd Wednesday TeamMath Collaborative or a site-planned PD with similar focus. Principals encourage math teachers attend Summer Standards & Equity Institute. | All Students | Academic | Tier 1 - Universal |
| 1-13 | Progress monitor classroom practices that includes data from classroom observations (learning walks) and curriculum-embedded assessments | All Students | Academic | Tier 1 - Universal |
| 1-14 | Administer interim assessments in all math classrooms; calibrate, score and analyze assessments in departments or in planning partnerships. | All Students | Academic | Tier 1 - Universal |
| 1-15 | Provide intervention support for students identified as having unfinished learning of foundational skills and concepts. | All Students | Academic | Tier 2 - Supplemental |
| 1-16 | Provide grade-level instruction for English Learners by leveraging curriculum-embedded Math Language Routines and adapted curricular resources and tools (provided by TeamMath). | English Learner Students | Academic | Tier 2 - Supplemental |
| 1-17 | Provide grade-level instruction for students with IEPs by leveraging curriculum-embedded UDL strategies and adapted curricular resources and tools (provided by TeamMath). | Special Education Students | Academic | Tier 3 - Intensified |
| 1-18 | Provide Montera community with bilingual personnel to assist with the academic success of ELL students and via strengthening school to home communication | English Learner Students | Academic | Tier 1 - Universal |

| 1-19 | | ents with access to a fully staff library in order to and family literacy participation. | All Students | Academic | Tier 1 - Universal |
|------------|----------------------------------|--|-------------------------------|---|--|
| 1-20 | | ccess to technology to access curriculum, port materials, and assist their learners with ectations. | All Students | Academic | Tier 1 - Universal |
| | _ _ | | 11 | | I |
| | | | | | |
| AP Goal | | nt groups demonstrate accelerated growth | | | |
| | | Close distance from met on ELA SBAC and Mati | · • | • | |
| ld | | Students need targeted supports to master readi leading them to achieve. | ing, writing, and math at a h | igher rate than | we are currently |
| # | | STRATEGY/ACTIVITY | STUDENTS SERVED | WHICH PART OF THE MTSS WHOLE CHILD DOMAIN DOES THIS SUPPORT? | WHICH MTSS TIER D THESE STRATEGIES ALIGN TO? |
| 2-1 | | ter Schedule that supports subject area planning aid planning time for teachers. | All Students | Academic | Tier 1 - Universal |
| 2-2 | | academic groups to plan for student ELA/MATH/SCI SBAC and CAST | African American Students | Academic | Tier 1 - Universal |
| | | tide and the state of feathers and feathers and the state of the state | Low Income Students | Academic | Tier 3 - Intensified |
| 2-3 | Hire TSA to pro | vide academic support for learners performing vel. | | | |
| 2-3 2-4 | below grade lev | ·· · · • | English Learner Students | Academic | Tier 2 - Supplemental |
| | below grade lev Purchase supp | vel. | | Academic | Tier 2 - Supplemental |
| | below grade lev Purchase supp | vel. | | Academic | Tier 2 - Supplemental |
| | below grade lev Purchase supp | vel. | | Academic | Tier 2 - Supplementa |

| | School Goal: Increase connectedness to school, reduc | e suspensions and chronic abse | nteeism. | |
|-----|---|--------------------------------|---|---|
| ld | Our school must implement PBIS and SE culture. | L strategies and an MTSS frame | work in order to t | ouild a positive school |
| # | STRATEGY/ACTIVITY | STUDENTS SERVED | WHICH PART OF THE MTSS WHOLE CHILD DOMAIN DOES THIS SUPPORT? | WHICH MTSS TIER DO THESE STRATEGIES ALIGN TO? |
| 3-1 | Admin Team (meets once a week), has formal agenda w robust minutes and clear next steps | ith All Students | Behavioral | Tier 1 - Universal |
| 3-2 | Clear progressive discipline process/structure/system (w. documentation tracking) | All Students | Behavioral | Tier 1 - Universal |
| 3-3 | Culture/climate team (meets at least once a week or once two weeks) has formal agenda with robust minutes and on next steps, has theory of action, clear purpose and goals use cycle of inquiry to make data-driven decisions (Susp- URF referral, Tardy, Conflict/Fight data). Engages in culture/climate learning walks. | lear , and | Behavioral | Tier 1 - Universal |
| 3-4 | Supervision Team (meets once a month or more frequen necessary)- implement supervision plan with campus ma formal agenda with robust minutes and clear next steps | | Behavioral | Tier 1 - Universal |
| 3-5 | School-wide PBIS or Positive Behavior FrameworkClear expectations of behavior in the common areas, cafeteria, restroom, gym/locker room, classroom, etc. | All Students | Behavioral | Tier 1 - Universal |
| 3-6 | School-wide Assembly, Marking period Assembly with he roll awards, citizenship awards, elective awards, attendar awards, etc. | | Behavioral | Tier 1 - Universal |
| 3-7 | Strong Restorative Justice (RJ) program with peer media and student council/leadership opportunities- For sites w. Facilitator, identify someone who will hold this work and participate in central collaborative PD with David Yusem | | Behavioral | Tier 1 - Universal |
| 3-8 | Community Building/Advisory section (at least 1 section) | All Students | Behavioral | Tier 1 - Universal |

| 3-9 | 1st 6 weeks of strong start lessons at the beginning of the 1st semester, 1st 2 weeks of resetting lessons at the beginning of 2nd semester | All Students | Behavioral | Tier 1 - Universal |
|------|---|---|------------------------|-----------------------|
| 3-10 | Explicitly teach sexual harassment lessons, and de-escalation and conflict resolution strategies | All Students | Behavioral | Tier 1 - Universal |
| 3-11 | Case Management | All Students | Behavioral | Tier 2 - Supplemental |
| 3-12 | Group therapy/support, Social skills development groups | All Students | SEL / Mental Health | Tier 2 - Supplemental |
| 3-13 | COST Referral and Case Manager/Admin support for all students requiring Tier 3 support | African American, English Language Learners, SPED, Low Income Students | Behavioral | Tier 3 - Intensified |
| 3-14 | Establish attendance team with an admin, CSM, Attendance Specialist, case managers, social workers, family liasion, etc. Team uses an agenda with a student watchlist that is updated and tracked throughout the year. | All Students | Behavioral | Tier 2 - Supplemental |
| 3-15 | Complete pre-and-post attendance teams self-assessment and reflect on their goals and team efficacy. | All Students | Behavioral | Tier 1 - Universal |
| 3-16 | Year-long attendance plan is reviewed monthly and updated / revised accordingly. The plan includes tiered strategies (tier 1, 2, and 3) with incentives / celebrations. | All Students | Behavioral | Tier 1 - Universal |
| 3-17 | Attendance recognition or celebration for chronically absent studentes (at least) every marking period. ex. certificates, attendance rally, attendance celebration, attendance store, most improved, etc. | All Students | Behavioral | Tier 3 - Intensified |
| 3-18 | Individual or Group SART meetings are held consistently with incentives attached (data is being tracked). | All Students | Behavioral | Tier 2 - Supplementa |
| 3-19 | SARB meetings | All Students | Behavioral | Tier 3 - Intensified |
| 3-20 | Home visits | All Students | Behavioral | Tier 3 - Intensified |
| 3-21 | Check-ins / Check-outs with specific students | All Students | Behavioral | Tier 3 - Intensified |
| 3-22 | Students do weekly StG check-ins during advisory (or some other designated time). Advisors read and respond (weekly) to all of their students. | All Students | SEL / Mental Health | Tier 1 - Universal |

| 3-23 | Advisors implement the StG lessons plans weekly during advisory. | All Students | SEL / Mental Health | Tier 1 - Universal |
|------|--|--------------|------------------------|-----------------------|
| 3-24 | StG leads sign up for PD with StG. StG leads and/or principal shout out teachers who are implementing StG with fidelity and also checking in with teachers who are not doing the weekly check-ins or advisory lessons (accountability). | All Students | SEL / Mental Health | Tier 1 - Universal |
| 3-25 | Establish electives and extracurriculars to encourage community amongt students. | All Students | SEL / Mental Health | Tier 2 - Supplemental |
| 3-26 | 100% of alerts are addressed in COST / admin meetings and cleared before the end of the week. | All Students | SEL / Mental Health | Tier 3 - Intensified |

| | School Goal: Increase teacher retention. | | | | | | | |
|-----|---|---|-----------------|---|---|--|--|--|
| I | Identified Need: Build a school where students are successful, then teachers will be success and will stay. | | | | | | | |
| # | | STRATEGY/ACTIVITY | STUDENTS SERVED | WHICH PART OF THE MTSS WHOLE CHILD DOMAIN DOES THIS SUPPORT? | WHICH MTSS TIER DO THESE STRATEGIES ALIGN TO? | | | |
| 4-1 | Focused PLC/0 | Collaborative periods for all departments | All Students | Academic | Tier 1 - Universal | | | |
| 4-2 | | ate professional learning opportunities year for teacher development | All Students | Academic | Tier 1 - Universal | | | |
| 4-3 | Support Sown | to Grow advisory lessons with on-going PD | All Students | SEL / Mental Health | Tier 1 - Universal | | | |
| 4-4 | | bate in instructional walkthroughs to strengthen nv. and work relationships | All Students | Academic | Tier 1 - Universal | | | |
| 4-5 | Hire teacher to will provide dai | increase our diverse teaching community who y instruction. | All Students | Academic | Tier 1 - Universal | | | |

| CONDITIONS | CONDITIONS FOR BLACK STUDENTS Instructions & resources | | | | | | | | | | | |
|------------|---|------------------|---|---|--|--|--|--|--|--|--|--|
| # | STRATEGY/ACTIVITY | STUDENTS SERVED | WHICH PART OF THE MTSS WHOLE CHILD DOMAIN DOES THIS SUPPORT? | WHICH MTSS TIER DO THESE STRATEGIES ALIGN TO? | | | | | | | | |
| 5-1 | Provide Black Girls Brilliance Elective to students (Leadership, Academic, and SEL) | African American | SEL / Mental Health | Tier 2 - Supplemental | | | | | | | | |
| 5-2 | Provide AAMA elective to students (Leadership, Academic, and SEL) | African American | SEL / Mental Health | Tier 2 - Supplemental | | | | | | | | |

| CONDITION | CONDITIONS FOR ENGLISH LANGUAGE LEARNERS <u>Stages of ELD Implementation Self-Assessment</u> | | | | | | | | | |
|-----------|---|--------------------------|---|---|--|--|--|--|--|--|
| # | STRATEGY/ACTIVITY | STUDENTS SERVED | WHICH PART OF THE MTSS WHOLE CHILD DOMAIN DOES THIS SUPPORT? | WHICH MTSS TIER DO THESE STRATEGIES ALIGN TO? | | | | | | |
| 6-1 | Complete stages of ELD Self Assessment and at least one ELL focused obs cycle (ELL review or Shadowing tool). | English Learner Students | Academic | Tier 1 - Universal | | | | | | |
| 6-2 | Devise an action plan with at least one cycle of PD focused on either: a: Supporting teachers to unpack the language of task and identify language objectives OR B: integrating High Impact Language strategies (e.g., student talk) into content instruction. | English Learner Students | Academic | Tier 1 - Universal | | | | | | |
| 6-3 | Teach How Language works using adopted EL Ed aligned or Nat Geo curriculum in all D-ELD classes. | English Learner Students | Academic | Tier 1 - Universal | | | | | | |
| 6-4 | LTELs are grouped in grade specific classes for D-ELD in order to use EL Ed Aligned ELD curriculum. | English Learner Students | Academic | Tier 1 - Universal | | | | | | |
| 6-5 | Implement D-ELD PLCs at least 2x month driven by cycles of inquiry that include lesson planning and student work analysis in support of ELD standards-aligned instruction | English Learner Students | Academic | Tier 1 - Universal | | | | | | |
| 6-6 | Observe and give feedback to D-ELD classes using ELL Review Tool focused on Essential Practice: and indicators 2.1, 2.2, 2.3 and 2.4. | English Learner Students | Academic | Tier 1 - Universal | | | | | | |
| 6-7 | Provide systematic phonics instruction (such as SIPPS) for all students identified as having foundational skills gaps, in addition to D-ELD not in place of D-ELD. | English Learner Students | Academic | Tier 2 - Supplemental | | | | | | |
| 6-8 | Attendance and culture teams consult with Newcomer teams to support newcomer well-being and engagement in school. | English Learner Students | Academic | Tier 2 - Supplemental | | | | | | |
| 6-9 | Ensure dually identified students have a language goal in their IEP. | English Learner Students | Academic | Tier 3 - Intensified | | | | | | |

PROPOSED 2024-25 SCHOOL SITE BUDGET

Site Number: 211

School: Montera Middle School

| DESCRIPTION OF PROPOSED EXPENDITURE | BUDGET AMOUNT | BUDGET RESOURCE | OBJECT CODE | OBJECT CODE DESCRIPTION | PCN | POSITION TITLE | FTE | RELATED LCAP GOAL | DESCRIPTION OF STUDENT NEED | RELATED SPSA ACTIVITY | BUDGET ACTION NUMBER |
|--|------------------|--|----------------|--|------|--|------|--|-----------------------------------|--|----------------------------|
| 4310 - Materials and Supplies | \$7,065 | LCFF Discretionary | 4310 | School Office Supplies | | n/a | | Goal 3: Students and families are welcomed, safe, healthy, and engaged in joyful schools. | | Purchase supplemental curriculum to use alongside core curriculum | 211-1 |
| Receptionist Bilingual | \$35,575 | LCFF Discretionary | 2405 | Clerical Salaries | 9550 | Receptionist, Bilingual | 0.50 | Goal 3: Students and families are welcomed, safe, healthy, and engaged in joyful schools. | | Home visits | 211-2 |
| 1120 - Teachers Salaries Stipends | \$13,193 | LCFF Supplemental | 1120 | Certificated Teachers' Salaries: Stipends | | n/a | | Goal 4: Our staff are high quality, stable, and reflective of Oakland's rich diversity. | | Provide adequate professional learning opportunities throughout the year for teacher development | 211-3 |
| 4310 - Materials and Supplies | \$8,666 | LCFF Supplemental | 4310 | School Office Supplies | | n/a | | Goal 1: All students graduate college, career, and community ready. | | Purchase supplemental curriculum to use alongside core curriculum | 211-4 |
| Teacher Structured Eng Immersn | \$23,356 | LCFF Supplemental | 1105 | Certificated Teachers' Salaries | 4278 | Teacher, Structured English Immersion | 0.20 | Goal 1: All students graduate college, career, and community ready. | | LTELs are grouped in grade specific classes for D-ELD in order to use EL Ed Aligned ELD curriculum. | 211-5 |
| Teacher Structured Eng Immersn | \$78,062 | LCFF Supplemental | 1105 | Certificated Teachers' Salaries | 1187 | Teacher, Structured English Immersion | 0.88 | Goal 1: All students graduate college, career, and community ready. | | Hire teacher to increase our diverse teaching community who will provide daily instruction. | 211-6 |
| TSA 10Pay | \$22,812 | LCFF Supplemental | 1119 | Certificated Teachers on Special Assignment Salaries | 9572 | 10-Month Teacher on Special Assignment (TSA) | 0.20 | Goal 1: All students graduate college, career, and community ready. | | Hire teacher to increase our diverse teaching community who will provide daily instruction. | 211-7 |
| TSA 10Pay | \$91,249 | Title I, Part A Schoolwide Program | 1119 | Certificated Teachers on Special Assignment Salaries | 9572 | 10-Month Teacher on Special Assignment (TSA) | 0.80 | Goal 1: All students graduate college, career, and community ready. | College/Career Readiness | Hire teacher to increase our diverse teaching community who will provide daily instruction. | 211-8 |

PROPOSED 2024-25 SCHOOL SITE BUDGET

Site Number: 211

School: Montera Middle School

| DESCRIPTION OF PROPOSED EXPENDITURE | BUDGET AMOUNT | BUDGET RESOURCE | OBJECT CODE | OBJECT CODE DESCRIPTION | PCN | POSITION TITLE | FTE | RELATED LCAP GOAL | DESCRIPTION OF STUDENT NEED | RELATED SPSA ACTIVITY | BUDGET ACTION NUMBER |
|--|------------------|--|----------------|---|------|--|------|--|--|--|----------------------------|
| 1120 - Teachers Salaries Stipends (Direct services to students, intervention support, Curriculum planning, and professional development.) | \$4,934 | Title I, Part A Schoolwide Program | 1120 | Certificated Teachers' Salaries: Stipends | | n/a | | Goal 1: All students graduate college, career, and community ready. | Staff Satisfaction with Professional Development | Progress monitor classroom practices, including data from classroom observations (learning walks) and curriculum-embedded assessments | 211-9 |
| Program Mgr Community School | \$43,497 | Title I, Part A Schoolwide Program | 2305 | Classified Supervisors' and Administrators' Salaries | 7868 | 12-Month Community School Manager | 0.25 | n/a | Student Connectedness to School | Case Management | 211-10 |
| TSA 10Pay | \$91,249 | Title I, Part A Schoolwide Program | 1119 | Certificated Pupil Support Salaries | | Counselor | 0.80 | Goal 3: Students and families are welcomed, safe, healthy, and engaged in joyful schools. | College/Career Readiness | Check-ins / Check-outs with specific students | 211-11 |
| 4420 - Technology | \$1,880 | Title I, Part A Parent & Family Engagement | 4420 | Computer < \$5,000 | | n/a | | Goal 3: Students and families are welcomed, safe, healthy, and engaged in joyful schools. | Student Connectedness to School | Parents have access to technology to access curriculum, schoolwide support materials, and assist their learners with schoolwide expectations. | 211-12 |
| 1120 - Teachers Salaries Stipends (Parent Workshops and Translation Services) | \$2,000 | Title I, Part A Parent & Family Engagement | 1120 | Certificated Teachers' Salaries: Stipends | | n/a | | Goal 1: All students graduate college, career, and community ready. | Student Connectedness to School | Home visits | 211-13 |
| 5220 - Conference Expense | \$15,000 | Educator Effectiveness Grant | 5220 | Conference Expense | | n/a | | Goal 1: All students graduate college, career, and community ready. | | Provide adequate professional learning opportunities throughout the year for teacher development | 211-14 |
| 4310 - Materials and Supplies | \$4,669 | Proposition 28—Arts and Music in Schools Funding | 4310 | School Office Supplies | | n/a | | Goal 4: Our staff are high quality, stable, and reflective of Oakland's rich diversity. | | Purchase supplemental curriculum to use alongside core curriculum | 211-15 |
| Teacher Structured Eng Immersn | \$35,034 | LCFF Supplemental | 1105 | Certificated Teachers' Salaries | 3467 | Teacher, Structured English Immersion | 0.30 | Goal 1: All students graduate college, career, and community ready. | | Hire teacher to increase our diverse teaching community who will provide daily instruction. | 211-16 |

PROPOSED 2024-25 SCHOOL SITE BUDGET

Site Number: 211

School: Montera Middle School

| DESCRIPTION OF PROPOSED EXPENDITURE | BUDGET AMOUNT | BUDGET RESOURCE | OBJECT CODE | OBJECT CODE DESCRIPTION | PCN | POSITION TITLE | FTE | RELATED LCAP GOAL | DESCRIPTION OF STUDENT NEED | RELATED SPSA ACTIVITY | BUDGET ACTION NUMBER |
|--|------------------|--|----------------|---------------------------------------|------|--|------|---|-----------------------------------|--|----------------------------|
| Teacher Structured Eng Immersn | \$64,175 | Proposition 28—Arts and Music in Schools Funding | 1105 | Certificated Teachers' Salaries | 0894 | Teacher, Structured English Immersion | 0.42 | Goal 1: All students graduate college, career, and community ready. | | Hire teacher to increase our diverse teaching community who will provide daily instruction. | 211-17 |
| 4310 - Materials and Supplies | \$1,201 | Measure G1 | 4310 | School Office Supplies | | n/a | | Goal 1: All students graduate college, career, and community ready. | | Purchase supplemental curriculum to use alongside core curriculum | 211-18 |
| Teacher Structured Eng Immersn | \$81,745 | Measure G1 | 1105 | Certificated Teachers' Salaries | 3467 | Teacher, Structured English Immersion | 0.70 | Goal 1: All students graduate college, career, and community ready. | | Hire teacher to increase our diverse teaching community who will provide daily instruction. | 211-19 |
| Teacher Structured Eng Immersn | \$125,588 | Measure G1 | 1105 | Certificated Teachers' Salaries | 6994 | Teacher, Structured English Immersion | 1.00 | Goal 1: All students graduate college, career, and community ready. | | Hire teacher to increase our diverse teaching community who will provide daily instruction. | 211-20 |
| Library Technician | \$88,631 | Measure G, Library Support | 2205 | Classified Support Salaries | 9413 | Library Technician | 1.00 | Goal 1: All students graduate college, career, and community ready. | | Provide all students with access to a fully staff library in order to increase student and family literacy participation. | 211-21 |



Montera Middle School

School-Parent Compact

2023-24

This School-Parent Compact has been jointly developed with parents and family members and outlines how parents, the entire school staff, and students will share in the responsibility for improved student academic achievement and the means by which the school and parents will build and develop a partnership to help children achieve the State of California's high academic standards.

This School-Parent Compact is in effect for the 2023-24 school year.

SCHOOL RESPONSIBILITIES

The school agrees to carry out the following responsibilities to the best of their ability:

- 1) Provide high-quality curriculum and instruction in a supportive and effective learning environment that enables the students served under Title I, Part A to meet the State of California's challenging academic standards.
 - a) All students are provided a district-approved curriculum in all core areas.
 - b) Teachers are provided with ongoing professional development to effectively deliver the assigned curriculum.
 - c) Parents are able to access resources (e.g. textbooks, online materials) that align with grade level standards.
- 2) Hold parent-teacher conferences during which this compact will be discussed as it relates to the individual child's achievement.
 - a) Parents are able to engage with Parent conferences with their teachers weekly on Wednesday, Thursday, and Friday from 8:30 - 9:00AM. These meetings are held in person or on Zoom. Parents and Teachers will discuss and review how Montera Middle School will support their child's achievement as well as build a strong school-to-home relationship.

- 3) Provide parents with frequent reports on their children's progress and assistance in understanding the state's academic content standards, assessments, and how to monitor and improve the achievement of their children.
 - a) iReady (ELA & Math) reports will be provided three times per year. An iReady parent check-in will include a webinar-style meeting to help parents understand the assessment data.
 - b) There are 6 Marking Periods that will provide grade reports for students' performance.
 - c) Academic evenings (Math, ELA, and Science) will provide parents with an opportunity to review grade level standards and ask questions on how to support their child/ren throughout the school year.
- 4) Provide parents reasonable access to staff.
 - a) Parents are able to meet with staff on Wed Fri from 8:30 9:00, during prep periods and after school as arranged with staff.
- 5) Provide all parents and family members, including those with limited English proficiency and those with disabilities, with opportunities to volunteer and participate in their child's class, and to observe classroom activities.
 - a) All families have opportunities to volunteer as a "buddy support" for their students' teachers. There are general volunteer opportunities for lunchtime support. Also, families are encouraged to schedule opportunities to visit their child's classrooms and observe classroom activities. Our office administration assists families in scheduling these opportunities or families can contact the teacher directly. All ELL families are connected with our ELL liaison and she works with families to do classroom visitations, connect families with resources, and volunteer opportunities.
- 6) Provide parents with materials and training to help them improve the academic achievement of their children.
 - a) Parents have access to the curriculum materials that are used for instruction. Links to online resources are listed on Parentsquare, Schoology, and our school website. Other materials that are not listed may be requested from the school. If the resources are available and within the scope of the school/district's provision we will provide the resource to our families.
- 7) Educate staff members in the value of parent and family member contributions, and in how to work with parents and family members as equal partners.
 - a) Training is provided weekly in grade level meetings to discuss family engagement and tips/tricks on how to effectively engage families. Staff members share their weekly communication log with their grade level administrators and are

supported in developing classroom-to-home relationships that create partnership opportunities with families.

- Ensure regular two-way, meaningful communication between family members and school staff and, to the extent practicable, in a language that family members can understand.
 - a) Tools that are utilized to communicate with families allow for translation of the materials to happen in their chosen language. Parentsquare is our primary family communication portal.

PARENT RESPONSIBILITIES

As a parent, I will support my child's learning in the following ways:

- 1) Volunteer in my child's classroom if possible.
- 2) Participate in decisions related to the education of my child.
- 3) Promote positive use of my child's extracurricular time. (i.e. help monitor healthy online/social media engagement).
- 4) Support the goal of my child achievement a 95% more more positive attendance

This Compact was adopted by Montera Middle School on September 7, 2023 and will be in effect for the period of August 1, 2023 to May 31, 2024.

The school will distribute the Compact to all parents and family members of students participating in the Title I, Part A program on or before **September 30th** of this current school year.

| Latoya Williams | Latoya Williams | September 7, 2023 |
|-------------------|------------------------|-------------------|
| Name of Principal | Signature of Principal | Date |

Please link the <u>Parent and Family Engagement Policy</u> to this document.



Title I, Part A School Parent and Family Engagement Policy

All Title I schools will jointly develop a written parent and family engagement policy with input from and distribution to all parents and family members. This policy describes the means for carrying out designated Title I, Part A parent and family engagement requirements.

Montera Middle School

agrees to implement the following engagement practices, in keeping with Oakland Unified School District's Standards for Meaningful Family Engagement:

OUSD FAMILY ENGAGEMENT STANDARD 1: Parent/Caregiver Education Program

Families are supported with parenting and child-rearing skills, understanding child and adolescent development, and setting home conditions that support children as students at each age and grade level.

The school provides parents with assistance in understanding the state's academic content standards, assessments, and how to monitor and improve the achievement of their children by:

Providing performance data on iReady and district level assessments.

The school supports a partnership among staff, parents, and the community to improve student academic achievement and engage parents in meaningful interactions with the school by:

- Providing parent engagement opportunities. Parents are able to schedule in-person or Zoom meetings with teachers on Monday, Wednesday, and Friday between 8:30AM and 9:10AM.
- Montera middle school will several academic engagement evenings for families:
 - Back to School
 - Science Fair Night
 - Math Night

OUSD FAMILY ENGAGEMENT STANDARD 2: Communication with Parents and Caregivers

Families and school staff engage in regular, two-way, meaningful communication about student learning.

The school communicates to families about the School Parent and Family Engagement Policy by:

- Convening an annual meeting, at a convenient time, to which all parents shall be invited and encouraged to attend, to inform parents of their school's participation in Title I, Part A and to explain the program requirements and the right of parents to be involved.
- Our Annual Title 1 Meeting was held on Thursday, September 7, 2023.

The school communicates to families about the school's Title I, Part A programs by:

- During our Annual Title 1 meeting we provide the parents with the Title 1, Part A training and updates.
- The meeting date/time is posted in the front of the school and in our weekly communications to parents.

The school communicates to families about the curriculum used at the school, the assessments used to measure student progress, and the proficiency levels students are expected to meet by:

This communication happens during Back To School Night, Weekly eBulletin, Parent Square, Parent/Teacher meetings, Admin/Parent Meetings, and Counselor/Parent Meetings, IEP's and 504's.

The school distributes information related to school and parent programs, meetings, school reports, and other activities to parents in a format and language that the parents understand by:

 Information is shared in a parent's chosen language using our ParentSquare platform. Parents are able to choose the translation that best fits their language needs.

OUSD FAMILY ENGAGEMENT STANDARD 3: Parent Volunteering Program

Families are actively involved as volunteers and audiences at the school or in other locations to support students and school programs.

The school provides opportunities for families to volunteer in classrooms and other school activities by:

- PTO works with families to organize volunteer interests.
- PTO and site administration work together to train parents and provide them with volunteer opportunities.

OUSD FAMILY ENGAGEMENT STANDARD 4: Learning at Home

Families are involved with their children in learning activities at home, including homework and other curriculum-linked activities and decisions.

The school provides parents with materials and training to help them work with their children to improve their children's achievement by:

 Montera Middle School provides parents with access to curriculum materials (books, workbooks) and/or technology (Chromebooks) as needed/requested.

OUSD FAMILY ENGAGEMENT STANDARD 5: Shared Power and Decision Making

Families and school staff are equal partners in decisions that affect children and families and together inform, influence, and create policies, practices, and programs.

With the assistance of parents, the school educates staff members in the value of parent contributions, and in how to work with parents as equal partners by:

Professional Development training for teachers provides them with tools to enhance their academic instructional and academic communication with their students/parents.

The school provides opportunities for regular meetings with a flexible schedule that allows parents to participate in decisions relating to the education of their children by:

 Families are invited to attend meetings related to school decisions. Such meetings include PTO, SSC, and the annual Title 1 meeting.

The school involves parents in an organized, ongoing, and timely way, in the planning, review, and improvement of the school's Title I, Part A programs and the School Parent and Family Engagement Policy by:

- Our annual Title 1 meeting provides parents with the understanding of Title 1 and their ability to be involved with decision making.
- Our SSC meetings extend this involvement as budget and programmatic decisions are updated and adjusted throughout the year.

The school provides opportunities for the participation of all parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students, by:

There is an ELL parent liaison who works with our ELL families to support their engagement and inclusion. Also, our Programs for Exceptional Children provides parents an opportunity to engage with teachers who are case managers for students with IEP's. Two examples of these opportunities include parents meetings as well school engagement opportunities (i.e. field trips). The school provides support for parent and family engagement activities requested by parents by:

Montera works with the Parent/Teacher Organization as well as provides site based opportunities that are requested by parents. Our Community School Manager works with families to assess what is needed to help families fully integrate into the school community.

OUSD FAMILY ENGAGEMENT STANDARD 6: Community Collaboration and Resources

Coordinate resources and services for families, students, and the school with businesses, agencies, and other groups, and provide services to the community.

The school coordinates and integrates the Title I, Part A parent and family engagement program with other programs and activities, such as parent resource centers, to encourage and support parents in more fully participating in the education of their children by:

We have created parent engagement opportunities (during the school day) which is led by a Montera Teacher. We also have a Student/Parent Hub where parents can meet and utilize site based resources. If a Montera parent needs access to textbooks or other curriculum materials, these resources will be provided upon request.

If a Title I School Wide Plan is not satisfactory to parents, a parent can submit any comments on the School Plan for Student Achievement (SPSA) to the Strategic Resource Planning Office.

ADOPTION

This policy was jointly developed and adopted by the Montera Middle School on August 29, 2023, and will be in effect for the period August 7, 2023 through May 23, 2024.

The school will distribute this policy to all parents on or before September 30, of the current school year.

| Latoya Williams | Latoya Williams | September 7, 2023 |
|-------------------|------------------------|-------------------|
| Name of Principal | Signature of Principal | Date |

Please link the <u>School-Parent Compact</u> to this document.



Montera Middle School

School Site Council Membership Roster

2023-2024

SSC - Officers

| Chairperson: | Chloe Gordon |
|-------------------|--------------|
| Vice Chairperson: | |
| Secretary: | |

SSC - Members

| Member's Name | Principal | Classroom Teacher | Other Staff | Parent/ Community Member | Student (Required) | erm (1st or 2nd year term) |
|---|--------------|----------------------|--------------|--------------------------------|-----------------------|----------------------------------|
| Dr. Latoya Williams | \checkmark | | | | | |
| Elaine | | | | | \checkmark | |
| Bridget Kyser | | \checkmark | | | | |
| Alejandra Martinez | | | | | | |
| Chloe Gordon | | | | \checkmark | | |
| Bahijat Abdul | | | | | | |
| Natalye Pearson | | | | \checkmark | | |
| Valencia Finley | | | \checkmark | | | |
| Roxanna Barajas | | | | \checkmark | | |
| Martin Price | | \checkmark | | | | |
| | | | | | | |
| *Highlighted names are Aeries verified-SMT* | | | | | | |
| | | | | | | |
| | | | | | | |

| SSC Meeting Schedul | |
|---------------------|-----|
| (Day/Month/Tin | ne) |

SSC Legal Requirements (EC Sections 65000-65001):

- 1. Members MUST be selected/elected by peer groups.
- There MUST be an equal number of school staff and parent/ community/student members.
- Majority of school staff members must be classroom teachers except where school has been approved for a smaller SSC;
- 4. Secondary SSC's must have student member(s); and
- 5. Parents/community members cannot be OUSD employees at the site.

