



**Measures N and H –
College & Career Readiness Commission**

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Memo

To Board of Education

From Measures N and H – College and Career Readiness
Commission

**Board Meeting
Date**

Subject 2024-2025 Budget Resolution and Measures N and H Budget Recommendations

**Action Requested
and
Recommendation**

Adoption by the Board of Education, upon Recommendation of the Measures N and H Commission, of Resolution No. 2324-0252 - Measures N and H - College and Career Readiness Commission - Education Improvement Plan Implementation and Budget for Charter-Operated Schools - 2024-2025 School Year in the cumulative amount of \$2,728,318.32. [This cumulative amount includes \$2,128,050.00 of Measure N/H Allocation and \$600,268.32 of Measure N Strategic Carryover Funds.]

Background

(Why do we need these services? Why have you selected this vendor?)

10 Charter schools submitted their 2024-2025 Measures N and H Education Improvement Plans that articulate the pathway development work done to date, the pathway development work planned for the upcoming school year, and a clear Measure H budget, including a budget for Measure N Strategic Carryover for some schools.

High School Linked Learning Office staff reviewed the 2024-2025 Measures N and H Education improvement Plans for the 10 Charter School sites and applied a framework that looked primarily at three variables:

1. Implementation of all three domains of Linked Learning in the school
2. Quality of the Measures N and H Education Improvement Plan
3. Alignment of Budget to the overall plan and Linked Learning Domains

Through the review process, each school site received an Assessment Rating. One site received a rating of "Fully Approved," Eight sites received a rating of "Approved," and one site received a rating of "Conditionally Approved," formerly known as "probationary." Schools receiving a "Conditionally Approved" rating will receive the standard \$850 per pupil level of funding in 2024-25 and participated in a quality improvement process during the 2023-24 school year which will continue through the fall of the 2024-25 school year. The Measures N and H Commission will evaluate the progress of these schools at their December 2024 and January 2025 Commission meeting and meeting and will determine the 2025-2026 funding levels for these schools.

The Measures N and H Commission, after due consideration of funding applications and staff recommendations, has approved Measure N and H recommendations as reflected in the attached documents.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N
Measure H

Attachments

- Resolution No. 2324-0252
- Exhibit A: Measures N and H Commission Education Improvement Plan Implementation and Budget -2024-2025 School Year

**RESOLUTION OF THE
BOARD OF EDUCATION
OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 2324-0252

**ADOPTING MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION -
EDUCATION IMPROVEMENT PLAN IMPLEMENTATION AND BUDGET FOR CHARTER-
OPERATED SCHOOLS – 2024-2025 SCHOOL YEAR**

WHEREAS, pursuant to Board Bylaw 9131 - Advisory and Oversight Bodies, the Measures N and H - College and Career Readiness Commission (“Commission”) has been established to oversee the 2014 Oakland Unified School District College and Career Readiness for All Act (Measure N) and the 2022 Oakland Unified School District College and Career Readiness for All Act (Measure H);

WHEREAS, the Commission, at its Regular Meetings on May 21, 2024 and June 4, 2024, reviewed and affirmed its findings of named high schools’ implementation of Measures N and H to date and, consequently, determined and recommended Measures N and H Budget/ Awards for the 2024-2025 School Year for each school named in attached Exhibit “A” as stated and hereby recommends approval of same by the Board of Education; and

NOW, THEREFORE, BE IT RESOLVED, the Board of Education hereby accepts and adopts Commission’s Education Improvement Plan Implementation and Budget – 2024-2025 School Year to schools as delineated in attached Exhibit “A”;

BE IT FURTHER RESOLVED, the Board hereby authorizes the Secretary to annotate each school’s Legislative File No., listed in column 1, of Exhibit “A” of the Resolution, showing adoption of school’s Education Improvement Plan and Budget, by the Board (for purposes of full disclosure of the cumulative record of the transactions of the Commission and the Board, on each matter), as if each file were an individually Board adopted legislative file; and

BE IT FURTHER RESOLVED, the Board hereby approves and appropriates from the Measure N – College and Career Readiness Fund and the Measure H - College and Career Readiness Fund the stated 2024-2025 Funding for each named school.

Passed by the following vote:

PREFERENTIAL AYE: None

PREFERENTIAL NOE: None

PREFERENTIAL ABSTENTION: None

PREFERENTIAL RECUSE: None

AYES: Jennifer Brouhard, Jorge Lerma, Valarie Bachelor, Clifford Thompson, President Benjamin Davis

NOES: None

ABSTAINED: None

RECUSED: None

ABSENT: Vice President Mike Hutchinson, VanCedric Williams, Anevay Cruz (Student Director), Vida Mendoza (Director)

CERTIFICATION

We, hereby, certify that the foregoing is a full, true and correct copy of a Resolution passed at a Regular Meeting of the Board of Education of the Oakland Unified School District held on June 26, 2024.

OAKLAND UNIFIED SCHOOL DISTRICT



Benjamin "Sam" Davis
President, Board of Education



Kyla Johnson-Trammell
Superintendent and Secretary, Board of Education

Exhibit "A"



OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

Measures N and H - College and Career Readiness Commission
Education Improvement Plan Implementation and Budget - 2024-2025 School Year
EXHIBIT "A"



College & Career for All Fund
Established by Measure N

CHARTER-OPERATED SCHOOL SITES

Legislative File ID No.	School Name	Measures N and H Education Improvement Plan Assessment Rating	2023-24 Student Enrollment (Oakland Residents Only)	FY 2024-25 Recommended Funding Level (per pupil)	FY 2024-25 Measure N/H Allocation (Based on Student Enrollment; Oakland Residents Only)	FY 2024-25 Measure N Strategic Carryover (Additional Approved Measure N Funds)	FY 2024-25 Total Allocation (Measure N, Measure H, and Strategic Carryover)
24-0719	ARISE High School	Approved	392	\$850.00	\$332,000.00	\$0.00	\$332,000.00
24-0712	Aspire Golden State College Preparatory Academy	Approved	247	\$850.00	\$209,950.00	\$113,235.71	\$323,185.71
24-0715	Aspire Lionel Wilson College Preparatory Academy	Approved	231	\$850.00	\$196,350.00	\$136,532.00	\$332,882.00
24-0711A	East Bay Innovation Academy	Approved	199	\$850.00	\$169,150.00	\$87,833.30	\$256,983.30
24-0716	Envision Academy of Arts & Technology	Approved	161	\$850.00	\$136,850.00	\$40,921.97	\$177,771.97
24-0718	Leadership Public Schools Oakland R&D	Conditionally Approved	209	\$850.00	\$177,650.00	\$200,000.00	\$377,650.00
24-0717A	Lighthouse Community Charter High School	Fully Approved	280	\$850.00	\$238,000.00	\$21,745.34	\$259,745.34
24-0713A	Oakland School for the Arts	Approved	282	\$850.00	\$239,700.00	\$0.00	\$239,700.00
24-0714	Oakland Unity High School	Approved	291	\$850.00	\$247,350.00	\$0.00	\$247,350.00
24-0720A	Lodestar: A Lighthouse Community Charter Public School	Approved	213	\$850.00	\$181,050.00	\$0.00	\$181,050.00
Totals			2,505		\$2,128,050.00	\$600,268.32	\$2,728,318.32