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Introduction Date	6/26/24
Enactment Number	24-1263
Enactment Date	6/26/2024 os



Board Cover Memorandum

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Lisa Grant-Dawson, Chief Business Officer
Lisa Spielman, Director of Strategic Resource Planning

Meeting Date June 26, 2024

Subject Approval and authorization by the Board of Education for the Superintendent to submit the Consolidated Application and Reporting System (CARS) 2024-25 Application for Funding

Ask of the Board Approve and authorize the Superintendent to submit the Consolidated Application and Reporting System (CARS) 2024-25 Application for Funding

Background The District is required to submit an annual application for funding through the Consolidated Application in order to be eligible for funding in various categorical programs, as indicated in the chart below:

File ID #	Purpose	Time Period
	<ul style="list-style-type: none"> Title I, Part A (Basic Grant) Title II, Part A (Supporting Effective Instruction) Title III English Learner Program Title III Immigrant Student Program Title IV, Part A (Student and School Support) 	July 1, 2024 – June 30, 2025

Discussion Staff recommends approval and authorization for the Superintendent to submit the Consolidated Application and Reporting System (CARS) 2024-25 application for funding for programs listed above for the 2024-25 entitlement year.

Fiscal Impact The final award will be determined by the California Department of Education as the agent for the federal programs listed above. Failure to submit a timely application for these funds may result in a delayed award of funding.

Attachment(s)

- 2024-25 Application for Funding
- Preliminary 2024-25 Title Allocations

2024–25 Application for Funding

CDE Program Contact:

Consolidated Application Support Desk, Education Data Office, ConAppSupport@cde.ca.gov, 916-319-0297

Local Governing Board Approval

The local educational agency (LEA) is required to review and receive approval of their Application for Funding selections with their local governing board.

By checking this box the LEA certifies that the Local Board has approved the Application for Funding for the listed fiscal year	Yes
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District English Learner Advisory Committee Review

Per Title 5 of the California Code of Regulations Section 11308, if your LEA has more than 50 English learners, then the LEA must establish a District English Learner Advisory Committee (DELAC) which shall review and advise on the development of the application for funding programs that serve English learners.

By checking this box the LEA certifies that parent input has been received from the District English Learner Committee (if applicable) regarding the spending of Title III funds for the listed fiscal year	Yes
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Application for Categorical Programs

To receive specific categorical funds for a school year, the LEA must apply for the funds by selecting Yes below. Only the categorical funds that the LEA is eligible to receive are displayed.

Title I, Part A (Basic Grant) ESSA Sec. 1111et seq. SACS 3010	Yes
Title II, Part A (Supporting Effective Instruction) ESEA Sec. 2104 SACS 4035	Yes
Title III English Learner ESEA Sec. 3102 SACS 4203	Yes
Title III Immigrant ESEA Sec. 3102 SACS 4201	Yes
Title IV, Part A (Student and School Support) ESSA Sec. 4101 SACS 4127	Yes

*****Warning*****

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

Preliminary 2024-25 Federal Title Allocations for School Sites		SCHOOL DEMOGRAPHICS <i>as of Census Day 2023</i>									TITLE I BASIC (RESOURCE 3010, PROGRAM 4850) <i>Spring 2024</i>		TITLE I PARENT (RESOURCE 3010, PROGRAM 4854)		TITLE IV (RESOURCE 4127, PROGRAM 4850) <i>Spring 2024</i>	
											Pupil Count	\$ Per Pupil	Pupil Count	\$ Per Pupil	Pupil Count	\$ Per Pupil
											25,053	\$360	25,053	\$10	23,429	\$25
Site #	SCHOOL	23-24 Census Day Enrollment (Ages 5-17)	23-24 Census Day Enrollment (All Ages K-12)	23-24 Census Day Free & Reduced Price Meal Count	Percent FRPM (K-12) for Title I Eligibility (>35%)	Percent FRPM (Ages 5-17) for Title IV Eligibility (>60%)	23-24 EL Count (K-12)	SELLS Required?	Title I Eligible?	Title IV Eligible?	Per Pupil	Preliminary 24-25 Allocation	Per Pupil	24-25 Allocation	Per Pupil	Preliminary 24-25 Allocation
101	Allendale Elementary	360	374	351	93.9%	97.5%	160	Yes	Yes	Yes	\$360	\$126,360	\$10	\$3,510	\$25	\$8,775
102	Bella Vista Elementary	342	378	310	82.0%	90.6%	102	Yes	Yes	Yes	\$360	\$111,600	\$10	\$3,100	\$25	\$7,750
103	Brookfield Elementary	113	114	112	98.2%	99.1%	51	Yes	Yes	Yes	\$360	\$40,320	\$10	\$1,120	\$25	\$2,800
105	Burkhalter Elementary	190	207	175	84.5%	92.1%	27	Yes	Yes	Yes	\$360	\$63,000	\$10	\$1,750	\$25	\$4,375
106	Chabot Elementary	579	579	197	34.0%	34.0%	32	Yes	No	No	\$0	\$0	\$0	\$0	\$0	\$0
107	East Oakland Pride Elementary	329	343	328	95.6%	99.7%	202	Yes	Yes	Yes	\$360	\$118,080	\$10	\$3,280	\$25	\$8,200
108	Cleveland Elementary	383	383	211	55.1%	55.1%	46	Yes	Yes	No	\$360	\$75,960	\$10	\$2,110	\$0	\$0
111	Crocker Highlands Elementary	410	410	90	22.0%	22.0%	14	No	No	No	\$0	\$0	\$0	\$0	\$0	\$0
112	Greenleaf Elementary	597	613	577	94.1%	96.6%	371	Yes	Yes	Yes	\$360	\$207,720	\$10	\$5,770	\$25	\$14,425
114	Global Family	423	440	415	94.3%	98.1%	334	Yes	Yes	Yes	\$360	\$149,400	\$10	\$4,150	\$25	\$10,375
115	Emerson Elementary	312	332	244	73.5%	78.2%	44	Yes	Yes	Yes	\$360	\$87,840	\$10	\$2,440	\$25	\$6,100
116	Franklin Elementary	469	489	450	92.0%	95.9%	232	Yes	Yes	Yes	\$360	\$162,000	\$10	\$4,500	\$25	\$11,250
117	Fruitvale Elementary	238	253	226	89.3%	95.0%	105	Yes	Yes	Yes	\$360	\$81,360	\$10	\$2,260	\$25	\$5,650
118	Garfield Elementary	467	483	457	94.6%	97.9%	239	Yes	Yes	Yes	\$360	\$164,520	\$10	\$4,570	\$25	\$11,425
119	Glenview Elementary	434	453	146	32.2%	33.6%	29	Yes	No	No	\$0	\$0	\$0	\$0	\$0	\$0
121	La Escuelita Elementary	247	265	233	87.9%	94.3%	109	Yes	Yes	Yes	\$360	\$83,880	\$10	\$2,330	\$25	\$5,825
122	Grass Valley Elementary	157	158	151	95.6%	96.2%	27	Yes	Yes	Yes	\$360	\$54,360	\$10	\$1,510	\$25	\$3,775
125	Highland Community School	435	453	433	95.6%	99.5%	261	Yes	Yes	Yes	\$360	\$155,880	\$10	\$4,330	\$25	\$10,825
127	Hillcrest Elementary	376	376	114	30.3%	30.3%	9	No	No	No	\$0	\$0	\$0	\$0	\$0	\$0
131	Laurel Elementary	394	409	348	85.1%	88.3%	95	Yes	Yes	Yes	\$360	\$125,280	\$10	\$3,480	\$25	\$8,700
133	Lincoln Elementary	669	687	531	77.3%	79.4%	291	Yes	Yes	Yes	\$360	\$191,160	\$10	\$5,310	\$25	\$13,275
136	Horace Mann Elementary	178	182	175	96.2%	98.3%	94	Yes	Yes	Yes	\$360	\$63,000	\$10	\$1,750	\$25	\$4,375
138	Markham Elementary	277	295	276	93.6%	99.6%	172	Yes	Yes	Yes	\$360	\$99,360	\$10	\$2,760	\$25	\$6,900
142	Joaquin Miller Elementary	384	384	155	40.4%	40.4%	21	Yes	Yes	No	\$360	\$55,800	\$10	\$1,550	\$0	\$0
143	Montclair Elementary	539	562	184	32.7%	34.1%	33	Yes	No	No	\$0	\$0	\$0	\$0	\$0	\$0
145	Peralta Elementary	341	341	107	31.4%	31.4%	17	No	No	No	\$0	\$0	\$0	\$0	\$0	\$0
146	Piedmont Avenue Elementary	298	313	243	77.6%	81.5%	21	Yes	Yes	Yes	\$360	\$87,480	\$10	\$2,430	\$25	\$6,075
148	Redwood Heights Elementary	383	383	169	44.1%	44.1%	25	Yes	Yes	No	\$360	\$60,840	\$10	\$1,690	\$0	\$0
151	Sequoia Elementary	427	446	187	41.9%	43.8%	47	Yes	Yes	No	\$360	\$67,320	\$10	\$1,870	\$0	\$0
154	Madison Park Academy TK-5	210	227	207	91.2%	98.6%	112	Yes	Yes	Yes	\$360	\$74,520	\$10	\$2,070	\$25	\$5,175
157	Thornhill Elementary	372	390	100	25.6%	26.9%	13	No	No	No	\$0	\$0	\$0	\$0	\$0	\$0
160	Lockwood STEAM	642	662	636	96.1%	99.1%	410	Yes	Yes	Yes	\$360	\$228,960	\$10	\$6,360	\$25	\$15,900
165	ACORN Woodland Elementary	290	290	282	97.2%	97.2%	188	Yes	Yes	Yes	\$360	\$101,520	\$10	\$2,820	\$25	\$7,050
168	Carl B. Munck Elementary	155	168	123	73.2%	79.4%	15	No	Yes	Yes	\$360	\$44,280	\$10	\$1,230	\$25	\$3,075
169	Oakland Academy of Knowledge	230	248	218	87.9%	94.8%	48	Yes	Yes	Yes	\$360	\$78,480	\$10	\$2,180	\$25	\$5,450
170	Hoover Elementary	268	268	261	97.4%	97.4%	140	Yes	Yes	Yes	\$360	\$93,960	\$10	\$2,610	\$25	\$6,525
172	Fred T. Korematsu Discovery Academy	176	176	174	98.9%	98.9%	78	Yes	Yes	Yes	\$360	\$62,640	\$10	\$1,740	\$25	\$4,350
175	Manzanita SEED Elementary	393	411	326	79.3%	83.0%	175	Yes	Yes	Yes	\$360	\$117,360	\$10	\$3,260	\$25	\$8,150
177	Esperanza Elementary	411	428	408	95.3%	99.3%	325	Yes	Yes	Yes	\$360	\$146,880	\$10	\$4,080	\$25	\$10,200
178	Bridges Academy	403	423	403	95.3%	100.0%	344	Yes	Yes	Yes	\$360	\$145,080	\$10	\$4,030	\$25	\$10,075
179	Manzanita Community	319	338	315	93.2%	98.7%	150	Yes	Yes	Yes	\$360	\$113,400	\$10	\$3,150	\$25	\$7,875
180	Kaiser Early Childhood Center	26	125	11	8.8%	42.3%	2	No	No	No	\$0	\$0	\$0	\$0	\$0	\$0

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181	EnCompass Academy Elementary	276	298	272	91.3%	98.6%	160	Yes	Yes	Yes	\$360	\$97,920	\$10	\$2,720	\$25	\$6,800
182	Martin Luther King, Jr. Elementary	315	332	313	94.3%	99.4%	92	Yes	Yes	Yes	\$360	\$112,680	\$10	\$3,130	\$25	\$7,825
183	Prescott	110	127	106	83.5%	96.4%	19	No	Yes	Yes	\$360	\$38,160	\$10	\$1,060	\$25	\$2,650
186	International Community	284	306	274	89.5%	96.5%	215	Yes	Yes	Yes	\$360	\$98,640	\$10	\$2,740	\$25	\$6,850
190	Think College Now	243	258	235	91.1%	96.7%	137	Yes	Yes	Yes	\$360	\$84,600	\$10	\$2,350	\$25	\$5,875
193	Reach Academy	408	427	407	95.3%	99.8%	201	Yes	Yes	Yes	\$360	\$146,520	\$10	\$4,070	\$25	\$10,175
194	Sankofa United	210	231	152	65.8%	72.4%	18	No	Yes	Yes	\$360	\$54,720	\$10	\$1,520	\$25	\$3,800
201	Claremont Middle	488	488	264	54.1%	54.1%	23	Yes	Yes	No	\$360	\$95,040	\$10	\$2,640	\$0	\$0
204	West Oakland Middle	160	160	157	98.1%	98.1%	43	Yes	Yes	Yes	\$360	\$56,520	\$10	\$1,570	\$25	\$3,925
206	Bret Harte Middle	417	417	376	90.2%	90.2%	83	Yes	Yes	Yes	\$360	\$135,360	\$10	\$3,760	\$25	\$9,400
210	Edna Brewer Middle	791	791	482	60.9%	60.9%	66	Yes	Yes	Yes	\$360	\$173,520	\$10	\$4,820	\$25	\$12,050
211	Montera Middle	659	659	389	59.0%	59.0%	44	Yes	Yes	No	\$360	\$140,040	\$10	\$3,890	\$0	\$0
212	Roosevelt Middle	551	551	538	97.6%	97.6%	200	Yes	Yes	Yes	\$360	\$193,680	\$10	\$5,380	\$25	\$13,450
213	Westlake Middle	300	300	281	93.7%	93.7%	60	Yes	Yes	Yes	\$360	\$101,160	\$10	\$2,810	\$25	\$7,025
215	Madison Park Academy 6-12	649	664	646	97.3%	99.5%	252	Yes	Yes	Yes	\$360	\$232,560	\$10	\$6,460	\$25	\$16,150
219	Frick United Academy of Language	355	355	353	99.4%	99.4%	204	Yes	Yes	Yes	\$360	\$127,080	\$10	\$3,530	\$25	\$8,825
228	United for Success Academy	356	356	351	98.6%	98.6%	185	Yes	Yes	Yes	\$360	\$126,360	\$10	\$3,510	\$25	\$8,775
229	Elmhurst United Middle	752	752	747	99.3%	99.3%	329	Yes	Yes	Yes	\$360	\$268,920	\$10	\$7,470	\$25	\$18,675
232	Coliseum College Prep Academy	777	780	765	98.1%	98.5%	330	Yes	Yes	Yes	\$360	\$275,400	\$10	\$7,650	\$25	\$19,125
235	Melrose Leadership Academy	659	677	352	52.0%	53.4%	206	Yes	Yes	No	\$360	\$126,720	\$10	\$3,520	\$0	\$0
236	Urban Promise Academy	371	371	362	97.6%	97.6%	182	Yes	Yes	Yes	\$360	\$130,320	\$10	\$3,620	\$25	\$9,050
301	Castlemont High	619	698	615	88.1%	99.4%	262	Yes	Yes	Yes	\$360	\$221,400	\$10	\$6,150	\$25	\$15,375
302	Fremont High	1109	1186	1103	93.0%	99.5%	579	Yes	Yes	Yes	\$360	\$397,080	\$10	\$11,030	\$25	\$27,575
303	McClymonds High	260	265	246	92.8%	94.6%	15	No	Yes	Yes	\$360	\$88,560	\$10	\$2,460	\$25	\$6,150
304	Oakland High	1457	1525	1324	86.8%	90.9%	292	Yes	Yes	Yes	\$360	\$476,640	\$10	\$13,240	\$25	\$33,100
305	Oakland Technical High	1765	1813	1224	67.5%	69.3%	111	Yes	Yes	Yes	\$360	\$440,640	\$10	\$12,240	\$25	\$30,600
306	Skyline High	1384	1432	1059	74.0%	76.5%	179	Yes	Yes	Yes	\$360	\$381,240	\$10	\$10,590	\$25	\$26,475
307	Home and Hospital Program	6	9	6	66.7%	100.0%	3	No	Yes	Yes	\$360	\$2,160	\$10	\$60	\$25	\$150
308	Young Adult Program	2	133	2	1.5%	100.0%	1	No	No	Yes	\$0	\$0	\$0	\$0	\$25	\$50
309	Ralph J. Bunche High	61	82	60	73.2%	98.4%	12	No	Yes	Yes	\$360	\$21,600	\$10	\$600	\$25	\$1,500
310	Dewey Academy	48	89	48	53.9%	100.0%	9	No	Yes	Yes	\$360	\$17,280	\$10	\$480	\$25	\$1,200
311	Gateway to College at Laney College	53	98	47	48.0%	88.7%	6	No	Yes	Yes	\$360	\$16,920	\$10	\$470	\$25	\$1,175
313	Street Academy (Alternative)	48	57	46	80.7%	95.8%	6	No	Yes	Yes	\$360	\$16,560	\$10	\$460	\$25	\$1,150
330	Independent Study, Sojourner Truth	543	573	529	92.3%	97.4%	142	Yes	Yes	Yes	\$360	\$190,440	\$10	\$5,290	\$25	\$13,225
335	LIFE Academy	433	441	423	95.9%	97.7%	162	Yes	Yes	Yes	\$360	\$152,280	\$10	\$4,230	\$25	\$10,575
338	MetWest High	231	237	218	92.0%	94.4%	46	Yes	Yes	Yes	\$360	\$78,480	\$10	\$2,180	\$25	\$5,450
352	Rudsdale Continuation	102	304	101	33.2%	99.0%	62	Yes	No	Yes	\$0	\$0	\$0	\$0	\$25	\$2,525
353	Oakland International High	173	290	173	59.7%	100.0%	166	Yes	Yes	Yes	\$360	\$62,280	\$10	\$1,730	\$25	\$4,325
	OUSD TOTAL	32,071	33,791	26,105	77.3%	81.4%	10,312		10		TOTAL:	\$9,019,080	TOTAL:	\$250,530	TOTAL:	\$585,725