

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –
College & Career Readiness Commission**

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Introduction Date	5/21/2024
Enactment Number	24-1065
Enactment Date	6/13/2024 er

Memo

To Board of Education

From Measures N and H – College and Career Readiness Commission

Board Meeting Date

Subject 2024-2025 Measure H Allocations & Measure N Strategic Carryover- OUSD Schools
Services For:

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of the 2024-2025 Measure H Allocations & Measure N Strategic Carryover as allocated for each named school and for the 10% administrative cost, for a cumulative 2024-2025 Total Measure H & Measure N SCO Allocations for OUSD High Schools & the Admin 10% not to exceed amount of \$10,194,314.16.

Background

(Why do we need these services? Why have you selected this vendor?)

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N
Measure H

Attachments

- 2024-2025 Measure H Allocations & Measure N Strategic Carryover- OUSD Schools

Fiscal Year 2024-2025 MEASURE H ALLOCATIONS - OUSD HIGH SCHOOLS							Revised 4/4/24 - NG	
Site #	School Name	2023-24 Total Student Enrollment Count Grades 9th-12th	2023-24 Non Oakland Residents Grades 9th-12th	2023-24 Total Oakland Residents only Grades 9th-12th	Measure H Per Pupil Amount	2024-2025 Measure H Total Allocation		
215	Madison Park Academy	424	7	417	\$850.00	\$354,450.00		
232	Coliseum College Preparatory Academy	392	6	386	\$850.00	\$328,100.00		
301	Castlemont High School	706	14	692	\$850.00	\$588,200.00		
302	Fremont High School	1195	11	1184	\$850.00	\$1,006,400.00		
303	McClymonds High School	265	25	240	\$850.00	\$204,000.00		
304	Oakland High School	1529	16	1513	\$850.00	\$1,286,050.00		
305	Oakland Technical High School	1803	68	1735	\$850.00	\$1,474,750.00		
306	Skyline High School	1461	29	1432	\$850.00	\$1,217,200.00		
335	Life Academy of Health & Bioscience	258	5	253	\$850.00	\$215,050.00		
338	MetWest High School	239	2	237	\$850.00	\$201,450.00		
Total Student Count:		8272	183	8089				
Total Student Count / Allocations:				8089		\$6,875,650.00		
Site #	School Name (Alternative Eds)	2023-24 Total Student Enrollment Count Grades 9th-12th	2023-24 Non Oakland Residents Grades 9th-12th	2023-24 Total Oakland Residents only Grades 9th-12th	Percentage of Oakland Residents**	2022-23 Highest Attendance Reported*	Measure H Per Pupil Amount	2024-2025 Measure H Total Allocation
309	Ralph J. Bunche Academy	86	6	80	93.0%	72	\$850	\$56,930.23
310	Dewey Academy	89	1	88	98.9%	84	\$850	\$70,597.75
313	Oakland Emiliano Zapata Street Academy	56	4	52	92.9%	48	\$850	\$37,885.71
330	Sojourner Truth Independent Studies	321	22	299	93.1%	304	\$850	\$240,690.34
352	Rudsdale Continuation	305	12	293	96.1%	291	\$850	\$237,618.20
353	Oakland International High School	292	22	270	92.5%	287	\$850	\$225,570.21
Total Student Count:		1149	67	1082		1086		
Total Student Count / Alt Ed Allocations:						1086		\$869,292.44
<i>*Due to the unique attendance patterns in Alternative Education, schools are funded based on their highest attendance reported from the previous year, multiplied by the percentage of Oakland residents, multiplied by the per pupil amount. **The percentage rate in column F is rounded to the tenth. The allocation in column I is based on the non-rounded percentage rate.</i>								
Site #	School Name	2023-24 Total Student Enrollment Count	2023-24 Non Oakland Residents	2023-24 Total Oakland Residents only	Measure H Per Pupil Amount	2024-2025 Measure H Total Allocation		
308	Young Adult Program	137	4	133	\$200	\$26,600.00		
Total Student Count / Allocations:				133		\$26,600.00		
2024-2025 Total Measure H Allocations for OUSD High Schools:								\$7,771,542.44

Fiscal Year 2024-2025 MEASURE H & Measure N SCO ALLOCATIONS - OUSD HIGH SCHOOLS					Revised 4/4/24 - NG
Site #	School Name	2024-2025 Measure H Total Allocation <small>(RSC 9339, PRG 1690, OC 4399)</small>	Approved Measure N Strategic Carryover for FY 2024-25 <small>(RSC 9333, PRG 1690, OC 4390)</small>	Total Allocation for FY 2024-25 <small>(Upload - July 1, 2024) (Column C + D)</small>	
215	Madison Park Academy	\$354,450.00		\$354,450.00	
232	Coliseum College Preparatory Academy	\$328,100.00		\$328,100.00	
301	Castlemont High School	\$588,200.00		\$588,200.00	
302	Fremont High School	\$1,006,400.00		\$1,006,400.00	
303	McClymonds High School	\$204,000.00	\$7,213.25	\$211,213.25	
304	Oakland High School	\$1,286,050.00	\$35,866.65	\$1,321,916.65	
305	Oakland Technical High School	\$1,474,750.00	\$70,781.20	\$1,545,531.20	
306	Skyline High School	\$1,217,200.00	\$193,700.73	\$1,410,900.73	
308	Young Adult Program	\$26,600.00		\$26,600.00	
309	Ralph J. Bunche Academy	\$56,930.23	\$11,555.39	\$68,485.62	
310	Dewey Academy	\$70,597.75		\$70,597.75	
313	Oakland Emiliano Zapata Street Academy	\$37,885.71	\$24,930.23	\$62,815.94	
330	Sojourner Truth Independent Studies	\$240,690.34	\$205,098.57	\$445,788.91	
335	Life Academy of Health & Bioscience	\$215,050.00	\$162,663.41	\$377,713.41	
338	MetWest High School	\$201,450.00	\$49,815.26	\$251,265.26	
352	Rudsdale Continuation	\$237,618.20	\$45,991.92	\$283,610.12	
353	Oakland International High School	\$225,570.21	\$54,030.14	\$279,600.35	
Total OUSD Schools Allocation:				\$8,633,189.19	
Site #	Site Name	2024-2025 Measure H Total Allocation* <small>(RSC 9339 - OC 4399)</small>	Approved Measure N Strategic Carryover for FY 2024-25 <small>(RSC 9333 - OC 4390)</small>	Total Allocation for FY 2024-25 <small>(Upload - July 1, 2024)</small>	
912	Measures N and H Administrative 10% Budget	\$1,150,000.00	\$411,124.97	\$1,561,124.97	
Total Admin 10% Allocation:				\$1,561,124.97	
*The 2024-2025 Measure H Total Allocation for the Admin 10% Budget is an estimate based on the 2023-2024 Total Revenue Collected, at 10%. Subject to change.					
2024-2025 Total Measure H & Measure N SCO Allocations for OUSD High Schools & Admin 10%:				\$10,194,314.16	




Benjamin Davis, President, Board of Education 6/13/2024 Kyla Johnson-Trammell, Secretary, Board of Education 6/13/2024