

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –
College & Career Readiness Commission**

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Memo

To Board of Education

From Measures N and H – College and Career Readiness Commission

Board Meeting Date

Subject Budget Modification Form
Services For: Oakland Technical High School 305

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2022-2023 Education Improvement Plan/Budget modification for Oakland Technical High School reducing \$3,500.00 Professional Contracted Bus Services: Charter Bus rentals for the Engineering students to attend Physics Day at CA Great America Amusement Park by \$1,005.50 to \$2,494.50 and creating a new expenditure of \$1,005.50 Furniture: To purchase Chemical Resistant Tables for the Chemistry/Forensic Science class in the Race, Policy, and Law Pathway, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Oakland Technical High School wants to reduce \$3,500.00 Professional Contracted Bus Services: Charter Bus rentals for the Engineering students to attend Physics Day at CA Great America Amusement Park by \$1,005.50 to \$2,494.50 and create a new expenditure of \$1,005.50 Furniture: To purchase Chemical Resistant Tables for the Chemistry/Forensic Science class in the Race, Policy, and Law Pathway.

Competitively Bid

Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N
Measure H

Attachments

- Budget Modification Form Oakland Technical High School

2023-24 Measures N & H Budget Modification Form OUSD Schools

Date:	March 18, 2024	Principal:	Martel Price
School Name:	Oakland Tech	Site #:	305
Pathway(s): (required for multiple use of programs)	Race, Policy, and Law Academy	Requested By:	Jah-Yee Woo

Step 1:

a. Add the Original Approved Strategic Action from the Measure N/H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N/H Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
2022-23 Measure N Carryover Plan	20	\$3,500.00	Professional Contracted Bus Services: Charter Bus rentals for the Engineering students to attend Physics Day at CA Great America Amusement Park. Charter Bus to CA Great America in San Jose where students will get to participate in educational activities related to physics and engineering related to a pathway project assessing roller coasters. Two charter buses will transport 70 students to San Jose from Oakland Tech.	\$1,005.50

b. What will be the impact on your Measure N/H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact on the original strategic plan or action.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5826	305	3050	3880	0103	99999

d. Total amount being transferred: \$1,050.50

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N/H Duty Statement form to the Budget Modification Form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<p align="center">New or Revised Measure N/H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2023-24 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.</p>	New or Amended Amount
2022-23 Measure N Carryover Plan	N/A	N/A	<p>Furniture: To purchase Chemical Resistant Tables for the Chemistry / Forensic Science class in the Race, Policy, and Law Pathway. <i>*Conditionally approved pending review & approval of the required Measure N and H supporting documents.</i></p> <p>The expenditure will be for 8 chemical resistant tables for a new science course, Forensics Science Investigations for 10th grade Race, Policy and Law students. The current classroom has had traditional desks and chairs that are not appropriate for a lab class. This expenditure will allow RPL students to engage in industry specific lessons and hands-on labs that are related to the pathway's goals for an integrated program of study, specifically cross curricular projects in their English, CTE, and Science course. In order to conduct any of the labs for the Forensics Science course, such as Unit 8 on Forensic Toxicology, chemically resistant tables will be required. The tables will be assigned to Nathaniel Goodwin, the teacher for Chemistry now, but will become Forensic Science next year. <i>*The tables are to remain with that course/pathway and are a 1 time purchase only.</i></p>	\$1,005.50

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4432	305	3050	3924	0103	99999

Signature of Approvals: (Please insert the team member's name below the signature line)

Jah-Yee Woo

1/10/24

Martel Price

3/18/2024

Name:
Teacher Leader/Pathway Director
Signature

Date

Name: Martel Price
Principal Signature Required

Date

FOR MEASURE N/H STAFF USE ONLY

Date BMF Received: 4/2/2024

Escape Budget Transfer or Journal Entry Link No: _____

Program Manager, Approval Signature: _____

Nancy Gomez

Date: 4/2/2024

H.S. Network Superintendent, Approval Signature: _____

VS

Date: 4/3/24

Benjamin Davis

Kyla Johnson-Trammell

Benjamin Davis, President, Board of Education 6/13/2024 Kyla Johnson-Trammell, Secretary, Board of Education 6/13/2024