

**MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION**

1016 Union Street, #940  
Oakland, CA 94607



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –  
College & Career Readiness Commission**

**David Kakishiba**, Chair  
kakishiba@gmail.com

**Marc Tafolla**, Vice Chair  
marctafolla@gmail.com

**Katy Nuñez-Adler**, Secretary  
katynunez.adler@gmail.com

**James. Harris**, Member  
james@510media.com

**Gary Yee**, Member  
Yeega125@gmail.com

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# Memo

**To** Board of Education

**From** Measures N and H – College and Career Readiness Commission

**Board Meeting Date**

**Subject** Budget Modification Form  
Services For: Oakland Technical High School 305

**Action Requested and Recommendation**

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2022-2023 Education Improvement Plan/Budget modification for Oakland Technical High School reducing \$2,494.50 Professional Contracted Bus Services: Charter Bus rentals for the Engineering students to attend Physics Day at CA Great America Amusement Park by \$551.46 to \$1,943.04 and modifying an existing expenditure of \$1,500.00 Admission Fees: Admission fees for the Engineering students to attend Physics Day at CA Great America Amusement Park totaling \$2,051.46, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Oakland Technical High School wants to reduce \$2,494.50 Professional Contracted Bus Services: Charter Bus rentals for the Engineering students to attend Physics Day at CA Great America Amusement Park by \$55.46 to \$1,943.04 and modify an existing expenditure of \$1,500.00 Admission Fees: Admission fees for the Engineering students to attend Physics Day at CA Great America Amusement Park totaling \$2,051.46.

**Competitively Bid**

Was this contract competitively bid? No

If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N  
Measure H

**Attachments**

- Budget Modification Form Oakland Technical High School



## 2023-24 Measures N & H Budget Modification Form OUSD Schools



Date:	3/21/24	Principal:	Martel Price
School Name:	Oakland Tech	Site #:	305
Pathway(s): (required for multiple use of programs)	Engineering Academy	Requested By:	Ahmad Reddy

### Step 1:

#### a. Add the Original Approved Strategic Action from the Measure N/H EIP:

*Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.*

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N/H Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
2022-23 Measure N Carryover Plan	20	Was \$3,500.00. New total after approval of prior BMF \$2,494.50.	<b>Professional Contracted Bus Services:</b> <b>Charter Bus rentals for the Engineering students to attend Physics Day at CA Great America Amusement Park.</b> Charter Bus to CA Great America in San Jose where students will get to participate in educational activities related to physics and engineering related to a pathway project assessing roller coasters. Two charter buses will transport 70 students to San Jose from Oakland Tech.	\$551.46

#### b. What will be the impact on your Measure N/H plan, pathway development, and students for not doing your original strategic action? (\*Do not insert links or use Acronyms)

No impact, we are still using these funds for buses, but require some funds to be transferred to cover admission fees.

#### c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5826	305	3050	3880	9999	99999

d. Total amount being transferred: \$ 551.46

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N/H Duty Statement form to the Budget Modification Form.

**Step 2.**

**a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**

*This will become the new proper justification for this expenditure. \*Only one justification is allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<b>New or Revised Measure N/H Strategic Action</b> <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i>	New or Amended Amount
2022-23 Measure N Carryover Plan	21	\$1,500.00	<p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2023-24 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this <a href="#">document</a> to provide a proper justification for your new or revised strategic action.</p>	\$2,051.46
			<p><b>Admission Fees: Admission fees for the Engineering students to attend Physics Day at CA Great America Amusement Park.</b></p> <p>Purchase admission tickets to CA Great America in San Jose where students will get to participate in educational activities related to physics and engineering related to a pathway project assessing roller coasters. Admission fees for 70 students."</p>	

**b. Enter the New or Revised Account String:**

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5829	305	3050	3880	9999	99999

**Signature of Approvals:** *(Please insert the team member's name below the signature line)*

*Ahlah Reddy*

3/8/24

*Martel Price*

3/21/2024

Name: *Ahlah Reddy*  
Teacher Leader/Pathway Director  
Signature

Date

Name:  
Principal Signature Required

Date

FOR MEASURE N/H STAFF USE ONLY

Date BMF Received: 3/21/2024

Escape Budget Transfer or Journal Entry Link No.: \_\_\_\_\_

Program Manager, Approval Signature: Nancy Gomez

Date: 4/3/24

H.S. Network Superintendent, Approval Signature: VS

Date: 4/3/24

*Benjamin Davis*

*Kyla Johnson-Trammell*

Benjamin Davis, President, Board of Education 6/13/2024 Kyla Johnson-Trammell, Secretary, Board of Education 6/13/2024