

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –
College & Career Readiness Commission**

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Memo

To Board of Education

From Measures N and H – College and Career Readiness Commission

Board Meeting Date

Subject Budget Modification Form
Services For: Skyline High School 306

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2022-2023 Education Improvement Plan/Budget modification for Skyline High School reducing \$30,000.00 Computers by \$25,000.00 to \$5,000.00 and modifying an existing expenditure of \$14,000 for Materials and Supplies totaling \$39,000.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Skyline High School wants to reduce \$30,000.00 for Computers by \$25,000.00 to \$5,000.00 and modify an existing expenditure of \$14,000 for Materials and Supplies totaling \$39,000.00.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N
Measure H

Attachments

- Budget Modification Form Skyline High School



2023-24 Measures N & H Budget Modification Form OUSD Schools



Date:	2/16/24	Principal:	Huang
School Name:	Skyline	Site #:	306
Pathway(s): (required for multiple use of programs)	Visual & Performing Arts Academy (VAPA)	Requested By:	Kisasi Brooks

Step 1:

a. Add the Original Approved Strategic Action from the Measure N/H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N/H Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
2022-23 Measure N Carryover Plan	20	\$30,000.00	Computers: Purchase computers or laptops for the VAPA pathway classrooms to be able to access industry level CTE standards in all core content and CTE classrooms. Certain types of technology are necessary in order to aid in the creative and engaging delivery of academic content.	\$25,000.00

b. What will be the impact on your Measure N/H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. VAPA will develop a plan for CTE technology purchases for the coming year.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4420	306	3060	3914	9999	

d. Total amount being transferred: \$ 25,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N/H Duty Statement form to the Budget Modification Form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N/H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i>	New or Amended Amount
			<p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2023-24 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.</p>	
2022-23 Measure N Carryover Plan	21	\$14,000.00	<p>Materials and Supplies: Purchase supplies for the pathway integrated projects to support stronger pathway culture throughout the school. VAPA has several projects we are working on and a complete list of supplies will be sent on our MN Justification form as plans are finalized. <i>*Conditionally approved pending review of Measures N and H Justification form, supplies list, and lesson plan, if applicable.</i></p>	\$39,000.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4310	306	3060	3914	9999	

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Kasasi Brooks
Name: Kasasi Brooks
Teacher Leader/Pathway Director
Signature

2/21/24
Date

Rebecca Huang
Name: Rebecca Huang
Principal Signature Required

2/21/24
Date

FOR MEASURE N/H STAFF USE ONLY

Date BMF Received: 2/21/24

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: Nancy Gomez

Date: 2/29/24

H.S. Network Superintendent, Approval Signature: VSAS

Date: 3/4/24

Benjamin Davis

Benjamin Davis, President, Board of Education 6/13/2024

Kyla Johnson-Trammell

Kyla Johnson-Trammell, Secretary, Board of Education 6/13/2024