

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –
College & Career Readiness Commission**

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File ID Number	24-0762
Introduction Date	4/24/2024
Enactment Number	24-0891
Enactment Date	6/12/2024 os

Memo

To Board of Education

From Measures N and H – College and Career Readiness Commission

Board Meeting Date

Subject Budget Modification Form
Services For: Oakland Technical High School 305

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2022-2023 Education Improvement Plan/Budget modification for Oakland Technical High School reducing \$15,559.81 Strategic Carryover for Fiscal Year 2024-2025 by \$12,500.00 to \$3,099.81 and modifying an existing expenditure of \$15,000.00 for Professional Contracted Bus Services totaling \$27,500.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Oakland Technical High School wants to reduce \$15,559.81 Strategic Carryover for Fiscal Year 2024-2025 by \$12,500.00 to \$3,099.81 and modify an existing expenditure of \$15,000.00 for Professional Contracted Bus Services totaling \$27,500.00.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N
Measure H

Attachments

- Budget Modification Form Oakland High School



2023-24 Measures N & H Budget Modification Form OUSD Schools



Date:	2/20/2024	Principal:	Martel Price
School Name:	Oakland Technical	Site #:	305
Pathway(s): (required for multiple use of programs)	9th Grade	Requested By:	LaDonna Williams

Step 1:

a. Add the Original Approved Strategic Action from the Measure N/H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N/H Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
2022-2023 Measure N carryover Plan	23	\$15,559.81	Strategic Carryover for Fiscal Year 2024-2025: Funds will be strategically carried over and used in fiscal year 2024-25, via the budget development and Education Improvement Plan approval process, to support expenditures identified as needs at the beginning of the school year.	\$12,500.00

b. What will be the impact on your Measure N/H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

There will be no impact.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4390	305	3050	1690	9999	99999

d. Total amount being transferred: \$12,500.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N/H Duty Statement form to the Budget Modification Form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N/H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i> -What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable. -How does the specific expenditure impact students in the pathway and support your 2023-24 pathway goals and strategic actions? -Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.	New or Amended Amount
2022-2023 Measure N Carryover Plan	24	\$15,000.00	Professional Contracted Bus Services: Charter Bus rentals for 9th Grade students to attend College and Career Exploration visits - University of California Santa Cruz. *Conditionally approved pending review & approval of the required Measures N and H supporting documents.	\$27,500.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5826	305	3050	1690	0103	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

LaDonna Williams

FEB 20 2024

Martel Price

March 2, 2024

Signature
Name: LaDonna Williams
Teacher Leader/Pathway Director

Date

Signature: *Martel Price*
Principal Signature Required

Date

FOR MEASURE N/H STAFF USE ONLY

Date BMF Received: 3/2/24

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: *Dancy Gomez*

Date: 3/7/2024

H.S. Network Superintendent, Approval Signature: *VS*

Date: 3/8/24

6/13/2024

Benjamin Davis, President, BOE

Kyla Johnson-Trammell

6/13/2024

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Kyla Johnson-Trammell, Superintendent & Secretary, BOE