

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –
College & Career Readiness Commission**

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Enactment Number	24-0881
Enactment Date	6/12/2024 os

Memo

To Board of Education

From Measures N and H – College and Career Readiness Commission

Board Meeting Date

Subject Budget Modification Form
Services For: Madison Park Academy 215

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2022-2023 Education Improvement Plan/Budget modification for Madison Park Academy reducing \$7000.00 Meeting Refreshment: For a series of Media Academy and college and career readiness events for family engagement and pathway knowledge sharing by \$6,000 to \$1000.00 and modifying an existing expenditure of \$2,005.00 for Equipment: to purchase equipment for projects for our Media Academy pathway by \$6,000.00 totaling \$8,005.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Madison Park Academy wants to reduce \$7000.00 Meeting Refreshment: For a series of Media Academy and college and career readiness events for family engagement and pathway knowledge sharing by \$6,000 to \$1000.00 and modify an existing expenditure of \$2,005.00 for Equipment: to purchase equipment for projects for our Media Academy pathway by \$6,000.00 totaling \$8,005.00.

Competitively Bid

Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N
Measure H

Attachments

- Budget Modification Form Madison Park Academy



2023-24 Measures N & H Budget Modification Form OUSD Schools



Date:	2/13/2024	Principal:	Tanisha Garrett
School Name:	Madison Park Academy	Site #:	215
Pathway(s): <small>(required for multiple use of programs)</small>	Media Pathway	Requested By:	Bree Wilkinson

Step 1:

a. Add the Original Approved Strategic Action from the Measure N/H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N/H Budget Original Strategic Action <i>(proper & full justification)</i>	Total Amount Transferred
2022 - 23 Measure N Carryover Plan	18	\$7,000.00	Meeting Refreshments: For a series of Media Academy and college and career readiness events for family engagement and pathway knowledge sharing. Meeting refreshments will make the meetings more community-oriented, increase turnout, and be able to include families in more planning processes for students' pathway engagement and planning. We currently have a lack of family engagement around our pathways and this would be an opportunity to share the pathway experience and requirements. This will allow for each grade level to have their own community engagement session as well as all pathway engagement sessions. There will be over 400 students and their families through these combined events.	\$6,000.00

b. What will be the impact on your Measure N/H plan, pathway development, and students for not doing your original strategic action? *(*Do not insert links or use Acronyms)*

No impact, we want to repurpose our funds

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	1110	1000	4311	215	2150	1690	9999	99999

d. Total amount being transferred: \$ 6,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N/H Duty Statement form to the Budget Modification Form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N/H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i>	New or Amended Amount
			<p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2023-24 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.</p>	
Whole School Tab	86	\$2,005.00	Equipment: to purchase equipment for projects for our Media Academy pathway. This equipment allows students to gain hands-on technical experience.	\$8,005.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	1110	1000	4410	215	2150	1690	9999	99999

Signature of Approvals: (Please insert the team member's name below the signature line)

Name:
Teacher Leader/Pathway Director
Signature

Date

Tanisha Garrett

Name: Tanisha Garrett
Principal Signature Required

2/22/24

Date

FOR MEASURE N/H STAFF USE ONLY

Date BMF Received: 2/22/24

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: Nancy Gomez

Date: 2/29/24

H.S. Network Superintendent, Approval Signature: [Signature]

Date: 3/6/24

[Signature] 6/13/2024
Benjamin Davis, President, BOE

[Signature] 6/13/2024
Kyla Johnson-Trammell, Superintendent & Secretary, BOE