

Board Office Use: Legislative File Info.	
File ID Number	24-1369
Introduction Date	6/5/24
Enactment Number	24-1189
Enactment Date	6/5/2024 er



**OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education**

June 5, 2024

To: Board of Education

From: Kyla Johnson-Trammell, Superintendent
Sondra Aguilera, Chief Academic Officer
Jessica Cannon, Executive Director, Early Learning

Subject: Grant Award – California Department of Education – CSPP – 3021 Amendment – California State Preschool Program – Early Childhood Education

ACTION REQUESTED:

Adoption by the Board of Education of Resolution No. 2324-0227 – Approving Amended Grant contract No. CSPP-3021, California State Preschool Program, accepting grant award increase for the California State Preschool Program, operated by the Early Childhood Education, Department, in the amount of \$26,343,023.00 effective July 1, 2023, to June 30, 2024, pursuant to term and conditions thereof, if any

BACKGROUND:

Grant agreement for OUSD schools for the 2023-2024 fiscal year that benefit the Early Childhood Education Department are submitted for Board acceptance and approval as indicated in the chart below. Grant agreement packets are available for review through the Board Secretary’s Office and will be electronically available within one week of the Board meeting through Board of Education Legislative information Center under the file I.D number stated at the top of this page.

File I. D #	Backup Document Included	Type	Recipient	Grant’s Purpose	Time Period	Funding Source	Original Amount	Increase Amount	Amended Grant Contract Amount
24-1369	Yes	CSPP-3021 Contract	Oakland Unified School District for Early Childhood Education Department	To provide funding for the California State Preschool Programs for the Early Childhood Education Department	7/1/2023 – 6/30/2024	California Department of Education	\$25,590,700.00		\$26,343,023.00

DISCUSSION:

- Review scopes of work outlined by grant agreement and assess their contribution to sustained student achievement.
 - Identify OUSD resources required for program success.
- OUSD received a completed grant agreement for each program listed in the chart by department.

FISCAL IMPACT:

The total amount of the grant amendment will be provided to OUSD ECE program based on earnings from student enrollment and attendance to fulfill the states obligation under the contract.

- Amended Grant Valued: \$ 26,343,023.00

RECOMMENDATION:

Acceptance by the Board of Education of District grant agreements for Early Childhood Education Program for fiscal year 2023-2024, pursuant to the terms and conditions thereof, if any.

ATTACHMENTS:

- Resolution No. 2324-0227
- Grant Face Sheet-CSPP-3021, FY 2023-2024
- CSPP-3021 FY 23-24
- Amended Grant Agreement CSPP-3021, FY 2023-2024
- Original Grant Award, File ID #23-1582, Approved 8/9/23



RESOLUTION
OAKLAND UNIFIED SCHOOL DISTRICT
No. 2324-0227

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing childcare and development services and to authorize the designated personnel to sign contract documents for Fiscal Year 2023/2024.

RESOLUTION

BE IT RESOLVED that the Governing Board of Oakland Unified School District

authorizes entering into local agreement number/s CSP-3021 AMENDMENT and that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board.


<u>NAME</u>	<u>TITLE</u>	<u>SIGNATURE</u>
<u>Benjamin "Sam" Davis</u>	<u>President, Board of Education</u>	<u></u>
<u>Kyla Johnson-Trammell</u>	<u>Secretary, Board of Education</u>	<u></u>
_____	_____	_____

PASSED AND ADOPTED THIS 5th day of June, _____, by the

Governing Board of Oakland Unified School District of Alameda County, California.

I, Kyla Johnson-Trammell, Clerk of the Governing Board of Oakland Unified School District of
Alameda County,

California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a regular meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.



(Clerk's signature)

6/6/2024

(Date)

OUSD Grants Management Face Sheet

Title of Grant: CSPP-3021 General Child Care & Child Development Programs	Funding Cycle Dates: July 1, 2023 through June 30, 2024
Grant's Fiscal Agent: (contact's name, address, phone number, email address) Oakland Unified School District Early Childhood Education 1025 4 th Ave Oakland, CA 94606 510.273.8277	Grant Amount for Full Funding Cycle: \$26,343,023.00
Funding Agency: California Department of Education	Grant Focus: California State Preschool Programs
List all School(s) or Department(s) to be Served: All Child care and Development programs	

Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	The grant will support the California State Preschool Program half and full day
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 3.10% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	The Annual Agency plan will determine the effectiveness of the Program
Does the grant require any resources from the school(s) or district? If so, describe.	No
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 3.10% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	Indirect cost is a part of the budget for this grant.
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	No

Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)	Jessica Cannon Executive Director of Early Learning Oakland Unified School District 1025 4 th Ave, Oakland CA 94606 510-273-8277 Jessica.Cannon@ousd.org
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Applicant Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Executive Director of Early Learning	Jessica Cannon	<i>Jessica Cannon</i>	
Department Head (e.g. for school day programs or for extended day and student support activities)	Sondra Aguilera	<i>Sondra Aguilera</i>	5/9/2024

Grant Office Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Fiscal Officer	Lisa Grant-Dawson		
Superintendent	Kyla Johnson-Trammell		



Amendment 02

LOCAL AGREEMENT FOR EARLY EDUCATION SERVICES

Add Pilot Language

DATE: July 01, 2023

CONTRACT NUMBER: CSPP-3021

PROGRAM TYPE: CALIFORNIA STATE PRESCHOOL PROGRAM

PROJECT NUMBER: 01-6125-00-3

STATE AGENCY: CALIFORNIA DEPARTMENT OF EDUCATION

CONTRACTOR'S NAME: OAKLAND UNIFIED SCHOOL DISTRICT

This agreement with the State of California dated July 01, 2023 designated as number CSPP-3021, and Amendment #01 (Budget Act) shall be amended in the following particulars but no others:

Add Reference to:

The Contractor agrees to comply with the terms and conditions of the CURRENT APPLICATION*; the ALAMEDA COUNTY Local Individualized Subsidized Child Care Plan (hereafter the "ALAMEDA COUNTY PILOT PLAN") as most recently approved by the California Department of Education; the GENERAL TERMS AND CONDITIONS (GTC 04/2017)*; the CALIFORNIA STATE PRESCHOOL PROGRAM CONTRACT TERMS AND CONDITIONS (CT&C)* and any subsequent changes to the CT&C*, which are by this reference made a part of this Agreement. Where the GTC 04/2017 conflicts with the CT&C, the CT&C will prevail. The Contract must meet the specifications of the CT&C except where the ALAMEDA COUNTY PILOT PLAN allows for exceptions.

EXCEPT AS AMENDED HEREIN all terms and conditions of the original agreement shall remain unchanged and in full force and effect.

STATE OF CALIFORNIA		CONTRACTOR	
BY (AUTHORIZED SIGNATURE) Jaymi Brown <small>Digitally signed by Jaymi Brown Date: 2024.02.27 13:55:45 -08'00'</small>		BY (AUTHORIZED SIGNATURE) Dr. Kyla Johnson-Trammell <small>Digitally signed by Dr. Kyla Johnson-Trammell Date: 2024.02.26 12:49:27 -08'00'</small>	
PRINTED NAME OF PERSON SIGNING Jaymi Brown,		PRINTED NAME AND TITLE OF PERSON SIGNING Dr. Kyla Johnson-Trammell, Superintendent	
TITLE Contract Manager		ADDRESS 1011 Union Street, Oakland, CA 94607	

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ <u>0</u> PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT \$ <u>26,343,023</u> TOTAL AMOUNT ENCUMBERED TO DATE \$ <u>26,343,023</u>	PROGRAM/CATEGORY (CODE AND TITLE) Early Education Programs		FUND TITLE	
	(OPTIONAL USE) See Attached			
	ITEM See Attached	CHAPTER	STATUTE	FISCAL YEAR
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702			

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.	T.B.A. NO.	B.R. NO.
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SIGNATURE OF ACCOUNTING OFFICER See Attached	DATE
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CONTRACTOR'S NAME: OAKLAND UNIFIED SCHOOL DISTRICT

CONTRACT NUMBER: CSPP-3021


Amendment 02

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 0	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE General		
PRIOR AMOUNT ENCUMBERED \$ 26,012,154	(OPTIONAL USE)0656 23038-6125			
TOTAL AMOUNT ENCUMBERED TO DATE \$ 26,012,154	ITEM 30.10.010. 6100-196-0001	CHAPTER B/A	STATUTE 2023	FISCAL YEAR 2023-2024
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-6105 Rev-8590			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 0	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE General		
PRIOR AMOUNT ENCUMBERED \$ 43,023	(OPTIONAL USE)0656 25738-6125			
TOTAL AMOUNT ENCUMBERED TO DATE \$ 43,023	ITEM 30.10.020 6100-196-0001	CHAPTER B/A	STATUTE 2023	FISCAL YEAR 2023-2024
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-0000 Rev-0000			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 0	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE General		
PRIOR AMOUNT ENCUMBERED \$ 287,846	(OPTIONAL USE)0156 25755-6125			
TOTAL AMOUNT ENCUMBERED TO DATE \$ 287,846	ITEM 30.10.020 6100-196-0001	CHAPTER B/A	STATUTE 2022	FISCAL YEAR 2022-2023
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-0000 Rev-0000			

Approved as to form by OUSD Legal Department

Name: Roxanne De La Rocha Signature:  Date 5/8/24

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.	T.B.A. NO.	B.R. NO.
SIGNATURE OF ACCOUNTING OFFICER Heather Bullington Digitally signed by Heather Bullington Date: 2024.02.28 08:20:28 -08'00'	DATE	

From: [Kyla Johnson](#)
To: [Early Education Contracts](#)
Cc: [Drew Giles](#)
Subject: [EXTERNAL] EARLY EDUCATION CONTRACT: CSPP-3021-02
Date: Monday, February 26, 2024 2:34:50 PM
Attachments: [CSPP-3021-02.pdf](#)

CAUTION! This email originated from outside the California Department of Education. Be careful of links and attachments.

Hello,

By submitting the attached contract, I certify that I am authorized to sign the documents for OAKLAND USD. My organization intends from this day forward to conduct business with the California Department of Education (CDE) by electronic means, including the use of electronic signatures. All e-Signatures provided to the CDE, including but not limited to any e-Signature in the attachment(s), are intended to be binding. I have not altered the attachment(s).

Dr. Kyla Johnson-Trammell

Superintendent

Oakland Unified School District | *Every Student Thrives!*

510-879-8000

Board Office Use: Legislative File Info.	
File ID Number	23-1582
Introduction Date	8/9/23
Enactment Number	23-1363
Enactment Date	8/9/2023 CJH



**OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education**

August 9, 2023

To: Board of Education

From: Dr. Kyla Johnson-Trammell, Superintendent
Sondra Aguilera, Chief Academic Officer
Christie Herrera, Executive Director, Early Learning

Subject: **Grant Award – California Department of Education – CSPP – 3021 – California State Preschool Program – Early Childhood Education**

ACTION REQUESTED:

Adoption by the Board of Education of Resolution No. 2324-0004 – Approving Grant Contract No. CSPP-30211 from the California Department of Education, accepting grant award for the California State Preschool Program, operated by the Early Childhood Education, Department, in the amount of \$25,590,700.00, effective July 1, 2023, to June 30, 2024, pursuant to term and conditions thereof, if any.

BACKGROUND:

Grant Award for OUSD schools for the 2023-2024 fiscal year that benefit the Early Childhood Education Department are submitted for Board acceptance and approval as indicated in the chart below. Grant agreement packets are available for review through the Board Secretary’s Office and will be electronically available within one week of the Board meeting through Board of Education Legislative information Center under the File I.D number stated at the top of this page.

File I.D #	Backup Document Included	Type	Recipient	Grant’s Purpose	Time Period	Funding Source	Original Amount	Grant Contract Amount
23-1582	Yes	CSPP-3021 Grant Award	Oakland Unified School District for Early Childhood Education Department	To provide funding for the California State Preschool Programs for the Early Childhood Education Department	7/1/2023 – 6/30/2024	California Department of Education	\$25,590,700.00	\$25,590,700.00

Discussion:

- Review scopes of work outlined by grant agreement and assess their contribution to sustained student achievement.
- Identify OUSD resources required for program success.
OUSD received a completed grant agreement for each program listed in the chart by department.

Fiscal Impact:

The total amount of the grant amendment will be provided to OUSD ECE program based on earnings from student enrollment and attendance to fulfill the states obligation under the contract.

- Grant Valued: \$ 25,590,700.00

Recommendation:

Acceptance by the Board of Education of District Grant Award for Early Childhood Education Program for fiscal year 2023-2024, pursuant to the terms and conditions thereof, if any.

Attachments:

- Grant Face sheet-CSPP-302, FY 2023-2024
- Resolution: 2324-0004
- CSPP-3021 FY 23-24
- Original Grant Agreement CSPP-3021, FY 2023-2024

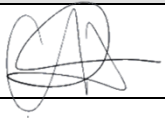

OUSD Grants Management Face Sheet

Title of Grant: CSPP-3021 General Child Care & Child Development Programs	Funding Cycle Dates: July 1, 2023 through June 30, 2024
Grant's Fiscal Agent: (contact's name, address, phone number, email address) Oakland Unified School District Early Childhood Education 1025 4 th Ave Oakland, CA 94606 510.273.8277	Grant Amount for Full Funding Cycle: \$25,590,700.00
Funding Agency: California Department of Education	Grant Focus: California State Preschool Programs
List all School(s) or Department(s) to be Served: All Child care and Development programs	


Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	The grant will support the California State Preschool Program half and full day
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 5.59% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	The Annual Agency plan will determine the effectiveness of the Program
Does the grant require any resources from the school(s) or district? If so, describe.	No
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 5.59% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	Indirect cost is a part of the budget for this grant.
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	No

Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)	Christie Herrera Executive Director of Early Learning Oakland Unified School District 1025 4 th Ave, Oakland CA 94606 510-273-8277 Christie.Herrera@ousd.org
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Applicant Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Executive Director of Early Learning	Christie Herrera		
Department Head (e.g. for school day programs or for extended day and student support activities)	Sondra Aguilera		6/15/2023

Grant Office Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Fiscal Officer	Lisa Grant Dawson		
Superintendent	Kyla Johnson-Trammell		8/10/2023



RESOLUTION
OAKLAND UNIFIED SCHOOL DISTRICT
No. 2324-0004

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing childcare and development services and to authorize the designated personnel to sign contract documents for Fiscal Year 2023/2024.

RESOLUTION

BE IT RESOLVED that the Governing Board of Oakland Unified School District

authorizes entering into local agreement number/s CSP-3021 and that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board.

<u>NAME</u>	<u>TITLE</u>	<u>SIGNATURE</u>
<u>Mike Hutchinson</u>	<u>President, Board of Education</u>	
<u>Dr. Kyla Johnson-Trammell</u>	<u>Secretary, Board of Education</u>	
_____	_____	_____

PASSED AND ADOPTED THIS 9 day of August, 2023, by the

Governing Board of Oakland Unified School District

of Alameda County, California.

I, Kyla Johnson-Trammell, Clerk of the Governing Board of Oakland Unified School District of Alameda County,

California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a regular meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.



(Clerk's signature)

8/10/2023

(Date)



LOCAL AGREEMENT FOR EARLY EDUCATION SERVICES

DATE: July 01, 2023

CONTRACT NUMBER: CSPP-3021

PROGRAM TYPE: CALIFORNIA STATE PRESCHOOL PROGRAM

PROJECT NUMBER: 01-6125-00-3

STATE AGENCY: CALIFORNIA DEPARTMENT OF EDUCATION

CONTRACTOR'S NAME: OAKLAND UNIFIED SCHOOL DISTRICT

This Agreement is entered into between the State Agency and the Contractor named above. The Contractor agrees to comply with the terms and conditions of the CURRENT APPLICATION*; the GENERAL TERMS AND CONDITIONS (GTC 04/2017)*; the CALIFORNIA STATE PRESCHOOL PROGRAM CONTRACT TERMS AND CONDITIONS (CT&C)* and any subsequent changes to the CT&C*, which are by this reference made a part of this Agreement. Where the GTC 04/2017 conflicts with the CT&C, the CT&C will prevail.

Funding of this contract is contingent upon appropriation and availability of sufficient funds. This contract may be terminated immediately by the State if funds are not appropriated or available in amounts sufficient to fund the State's obligations under this contract.

The period of performance for this contract is July 01, 2023 through June 30, 2024.

For satisfactory performance of the required services, the contractor shall be reimbursed in accordance with the Determination of Reimbursable Amount Section of the CT&C, based on the contract rate (which is the service county reimbursement rate as provided in https://www.cde.ca.gov/fg/aa/cd/documents/csppcontractrates.xlsx, applicable to the sites, as located in the service counties, approved by the Early Education Division and indicated in the Child Development Management Information System), the Minimum Days of Operations (MDO), which is based on the approved program calendar, and the Maximum Reimbursable Amount (MRA) of \$25,590,700.00.

During the term of this contract, the contract rate, the MDO and the MRA may be adjusted through an Allocation Letter issued to the Contractor by State Agency.

SERVICE REQUIREMENTS

MDO: 239

Any provision of this contract found to be in violation of Federal or State statute or regulation shall be invalid but such a finding shall not affect the remaining provisions of this contract.

Items shown with an asterisk (*), are hereby incorporated by this reference and made part of this Agreement as if attached hereto. Amendments to any of these asterisked documents during the term of this contract shall be incorporated by reference as of the date issued by State Agency without need for formal amendment. These documents can be viewed at http://www.cde.ca.gov/fg/aa/cd/ctc2023.asp.

IMPORTANT: Signature is not required. Pursuant to the submission of the Continued Funding Application, this agreement will automatically take effect July 01, 2023 unless rejected in writing by June 30, 2023.

Table with financial and program details including columns for Amount Encumbered, Program/Category, Fund Title, Item, Chapter, Statute, Fiscal Year, and Object of Expenditure.