

# OUSD Facilities Master Plan

Facilities Planning & Management  
May 16, 2024



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

*Community Schools, Thriving Students*

## Our Vision

All OUSD students will find joy in their academic experience while graduating with the skills to ensure they are caring, competent, fully-informed, critical thinkers who are prepared for college, career, and community success.

## Our Mission

Oakland Unified School District (OUSD) will build a Full Service Community District focused on high academic achievement while serving the whole child, eliminating inequity, and providing each child with excellent teachers, every day.





# Agenda

1. Overview of Facilities Master Plan
2. Key Highlights from the 2020 Facilities Master Plan
3. Proposal & feedback for 2025 Facilities Master Plan

# What is a School Facilities Master Plan (FMP)?

- Comprehensive Plan that outlines the **long-term vision, goals, and strategies** for managing and improving the physical infrastructure of a public school district; driven by data.
- Serves as a strategic **roadmap** for guiding the **responsible and equitable management** of public school facilities to support quality education and meet the **evolving needs** of students and communities.
- A school-district's FMP describes a set of building and renovation projects that a district will pursue to support its educational mission.



# OUSD Board Policy 7110 - Facilities Master Plan

*“The Governing Board recognizes the importance of **long-range planning for school facilities** in order to help meet the changing needs of district students and to help ensure that **resources are allocated in an efficient and effective manner**. To that end, the Board directs the Superintendent or designee to develop and maintain a master plan for district facilities. The plan shall describe the district's **anticipated short- and long-term facilities needs** and priorities and shall be **aligned with the district's educational goals.**”*

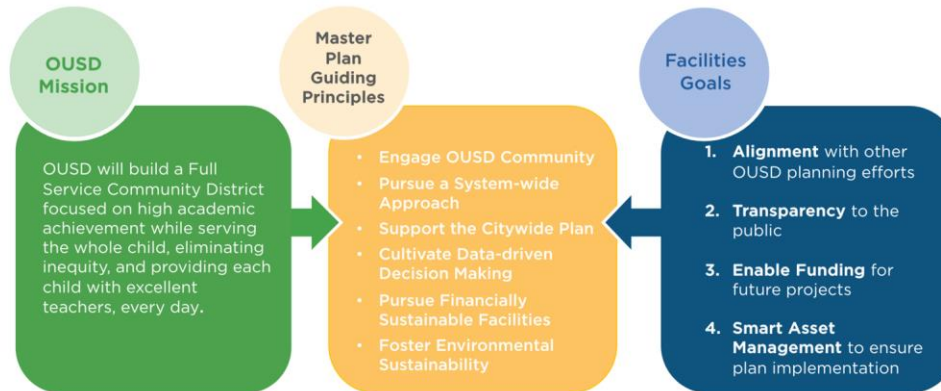


# OUSD Facilities Master Plan, 2020

- 2020 FMP serves as a guiding document for allocating capital improvement funding effectively. Its purpose is to ensure that investments in repair, renovation, improvement, and replacement of District Facilities align with the goals of the Blueprint for Quality Schools initiative and contribute to the development of a Citywide Plan.

## GUIDING PRINCIPLES

The Facilities Master Plan's Guiding Principles are rooted in the OUSD Mission and the OUSD Facilities Department goals.



# Board of Education Feedback on 2020 FMP, April 22, 2020

## Previous Board Feedback

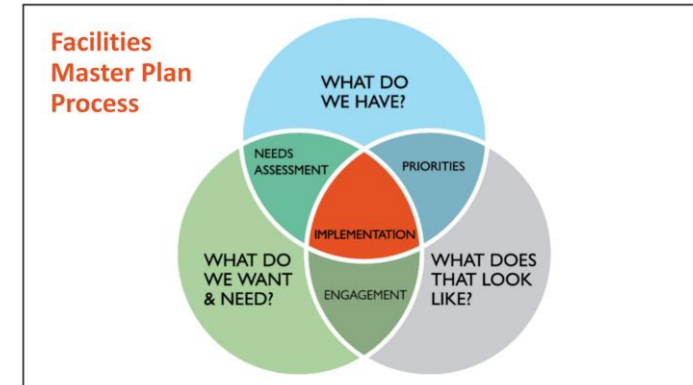


- **More clarity & detail on how site needs were estimated**
- **Clearer support for Blueprint for Community Schools initiatives**
- **Support for Alternative Education**
- **Summary of Strategies and Opportunities**
- **Call out Energy Storage and Climate Resiliency**

# Proposal for 2025 FMP

Cover all aspects related to the planning, development, maintenance, and utilization of facilities:

- a. Alignment with District's Mission, Strategic Goals and Asset Management
- b. Facility inventory and assessment
- c. Demographic analysis & projections
- d. Educational program assessment
- e. School-site facilities and programming needs assessment, grade-level configuration
- f. Long-term financial planning
- g. Sustainability and green building
- h. Implementation plan
- i. Monitoring and evaluation
- j. Community engagement



CASH Conference 2024

01

## Modernizations & Improvements

Modernizing aging campuses and improving deficient buildings

02

## Physical Alignment of Spaces

Constructing or modifying buildings and grounds to align with changing demographics

03

## Optimize Operations

Investing in facilities to improve operations, such as food systems, energy efficiency, or transportation



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# Committee Feedback:

What aspects of the current and forthcoming FMP would the Committee like staff to prioritize or consider further to ensure alignment with district goals and community needs?



# Resources

1. Board Policy 7110 Facilities Master Plan:  
<https://ousd.legistar.com/LegislationDetail.aspx?ID=2180659&GUID=F50BD62A-96F9-4CCA-8003-F6A86EFCB7B5&Options=ID%7CText%7C&Search=Facilities+Master+Plan>
1. OUSD Facilities Master Plan, 2020: <https://www.ousd.org/facilities-planning-management-department/about/about/facilities-master-plan>.
1. Board of Education Meeting for Adoption of 2020 FMP:  
<https://ousd.legistar.com/LegislationDetail.aspx?ID=4268812&GUID=0B032002-F0CF-49B6-B22E-54B605DFEC43&Options=&Search=>



# THANK YOU

## Any Questions?

Additionally, for more information, please reach out:

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