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**OAKLAND UNIFIED  
SCHOOL DISTRICT**  
*Community Schools, Thriving Students*

# Board Cover Memorandum

**To** Board of Education

**From** Kyla Johnson-Trammell, Superintendent  
Sondra Aguilera, Chief Academic Officer  
Diana Sherman, LCAP Coordinator

**Meeting Date** February 28, 2024

**Subject** Local Control and Accountability Plan (LCAP) Mid-Year Update

**Ask of the Board** Review the mid-year data collected and the mid-year expenditure report on the implementation of the LCAP Goals and Services for SY 2023-24.

**Background** Senate Bill 114 (2023) added a requirement for LEAs to present a mid-year report on the annual update to the Local Control and Accountability Plan (LCAP) and Budget Overview for Parents (BOP) on or before February 28 at a regularly scheduled meeting of the governing board or body of the LEA.

The report must include the following:

- All available midyear outcome data related to metrics identified in the current LCAP, and
- All available midyear expenditure and implementation data on all actions identified in the current LCAP.

**Discussion** The mid-year outcome data and mid-year expenditure and implementation data is provided to the Board in order to discuss the progress of implementing actions and services in Year 3 of the 2021-2024 Local Control and Accountability Plan (LCAP).

The 2023-24 school year has presented both opportunities and challenges. We are proud of the following:

- Increased high school graduation rate;
- A-G completion increases for African Americans and notably for African American Males, as well as for Students with Disabilities and Foster Youth; and
- Graduation Rate increases for African Americans, Latinos, English

Language Learners, Students with disabilities and Foster Youth.

Our district is still working through our challenges, such as:

- Staffing hard to fill vacancies;
- Identifying adequate mental health supports;
- Improving the dropout rates for Newcomers and A-G Rates for Latinos, English Language Learners, Newcomers and Unhoused students; and
- Improving overall SBAC performance, which remains flat and dipped most in math.

Despite these challenges, we are committed to implementing the LCAP to provide the necessary services to our students.

We acknowledge, and sincerely thank, the hard work and dedication of our employees, the support of our parents, and the resilience of our students to continue our reach for excellence.

**Fiscal Impact**

No fiscal impact.

**Attachment(s)**

- Presentation - February 2024 LCAP Mid-Year Update