

Climate Emergency Action Resolution - Phase 2

Progress Update - CEAR Policy

Facilities Planning & Management
February 8, 2024



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students



AGENDA

- **Community Engagement Roadmap**
- **Updates on Current Activities**
 - **Subject Matter Experts and Peer Institution Research**
 - **Best Practices Recommendations**
 - **Cost Estimate Analysis**
- **Next Steps**

Initial Proposed Community Engagement Roadmap

Presented in the October 2023 Facilities Committee Meeting



Open to Community
 District Staff Only
 Industry Subject Matter Experts
 Feedback Collected
 Project Team Only

Elements that have been updated
 Elements that have been completed/in progress

Updated Community Engagement Roadmap, as of January 2024

PAST ENGAGEMENTS

PAST



Sustainability Advisory Council (SAC) Kick-Off

Meet to outline the goals and objectives of the Council.



District Staff Task Force Kick-Off

Meet to outline the goals and objectives of the Task Force.



SAC Monthly Meetings

Draft initial goals and priorities for the Policy and Implementation Plan.



District Staff Task Force Monthly Meetings

Draft initial goals and priorities for the Policy and Implementation Plan.



Department Leadership Meetings

Review initial draft goals as they relate to each department.

INFORM AROUND THE POLICY

JAN - MAR 2024*



Industry Subject Matter Experts Meetings

Validate initial draft goals with industry subject matter experts. This may include individuals from partner organizations or environmental agencies.



Peer Institution Research

Research and conduct analysis on comparable districts to incorporate best practices and lessons learned into the Policy and Implementation Plan.



Cost Estimate Analysis

Estimate cost-savings of the Policy and Implementation Plan.



Re-launch District Staff Task Force

Collaborate on Policy recommendations, cost analysis, and Implementation Plan assumptions.



Draft Implementation Plan Assumptions

Begin drafting preliminary Implementation Plan activities to provide insights into the Policy objectives.

CONSULT THE COMMUNITY

APR - JUN 2024*



Board-Facilitated Town Hall Meetings

Generate awareness of the Policy and present a formal draft for public comment.



Community Surveys

Conduct surveys with various interest groups to further gain insight into community priorities.



Awareness Workshops

Conduct comprehensive overview sessions around broader sustainability, sustainability within the District, and current goals and priorities within the draft Policy.



Draft Policy Finalization

Incorporate all feedback into a final draft Policy for District leadership review.

BOARD PREPARATION

JUL - SEP 2024*



Draft Policy Presented to Facilities Committee

Present final Policy for first read. Policy will either be approved or be re-presented inclusive of suggested revisions.



Draft Policy Presented to District Board

Present Policy for approval. Policy will either be approved or be re-presented inclusive of suggested revisions.

IMPLEMENTATION PLAN

OCT - DEC 2024*



Re-engage the SAC

Gather feedback on the Implementation Plan.



Draft Implementation Plan

Incorporate all feedback into a draft Implementation Plan for District leadership review.

KEY



Feedback Collected



District Staff



Subject Matter Experts



Information Shared



Open to Community



Project Team

Q1: Update on Current Activities

INFORM AROUND THE POLICY

JAN - MAR 2024*

IN PROGRESS COMPLETE



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Open to Community



Project Team

**Dates are approximate and are subject to change.*

Subject Matter Expert and Peer Institutions Research

- Engaged in best practices discussions with nine school districts on sustainability planning.
 - Topics covered: policy/plan development, community engagement, cost analysis, building requirements, challenges, etc.
- Partnering with the City of Oakland Sustainability Team for joint community engagement activities.
- Subject Matter Experts provided review of the draft Sustainability Policy.



Peer Institutions Research

Best Practices Recommendations

Community and District Staff Meetings Structure

- **Targeted Topics:** Focus community meetings around specific subjects (Ex. Water, Curriculum, ect.).
- **Department Inclusion:** Regular sessions with department heads for coordination and collaboration on sustainability initiatives.
- **Consistent Goals:** Keep consistent meeting goals across each specific community meeting subject.
 - What do we maintain, discontinue, and develop?
- **Excellent Facilitation:** Employ proficient facilitators for community meetings.

Community Engagement

- **Student Voice:** Foster student participation in sustainability projects (Ex. Surveys & Focus Groups).
- **Foster Action & Awareness:** Emphasize and raise awareness of District sustainability actions and practices.

Sustainability Curriculum

- **Integration:** Evaluate the current curriculum for sustainability integration.
- **Utilization:** Use on-site resources for sustainability education (Ex. living schoolyards, air quality monitoring).

Cost Estimate Analysis

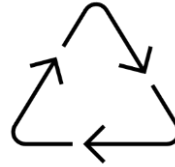
Ongoing Data Collection



Building Efficiency Upgrades/Retrofits



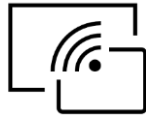
Electrification Upgrades



Waste Sorting



Water Infrastructure Upgrades



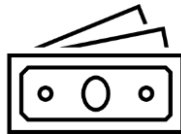
Building Monitoring



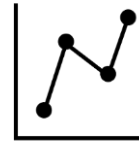
Sustainability Courses



Living Schoolyards



Operating Costs



Utility Usage

Next Steps

- Conducted comprehensive cost estimate analysis and outlined Implementation Plan assumptions.
- Re-launch District Staff Task Force for ongoing support.
- Support Board-Facilitated Town Halls
 - Developed a proposal for Town Hall engagement, inclusive of outcomes, structure, required materials, and expectations, for board review.
- Community survey conducted and reviewed with District Staff Task Force and Communications Department.
- Present updates next Quarter.



THANK YOU

Any Questions?

Additionally, for more information, please reach out:

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APPENDIX



Resources

- OUSD [Climate Emergency Action Resolution](#) - Board Passed in 2020
- Visit our [Sustainability Website](#)! (Website Content Updates In Progress)