

Board Office Use: Legislative File Info.	
File ID Number	23-2903B
Introduction Date	1/30/2024
Enactment Number	
Enactment Date	



**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date January 30, 2024

Subject 2024-2025 Measure G1 Allocations (Revised)

Ask of the Commission Approve the 2024-2025 Measure G1 Site Allocations (Revised)

Background Middle School Network is open to questions from the commission regarding the approval of the 2024-2025 Measure G1 Allocations

Discussion Middle School Network is open to questions from the commission regarding the approval of the 2024-2025 Measure G1 Allocations

Fiscal Impact Allocation is \$514.97 per pupil. It's coming from resource 9332 - Measure G1.

Attachment(s) Allocation spreadsheet attached.

Site	Site Name	Census Day 2023 Enrollment Jan. 2023 data Jan 23 = SY 22-23 = Census Day 2022	Census Day 6-8 Enrollment *Oakland Resident only	3-Year Avg UPP ,20-21,21-22,22-23 *CALPADS Data	G1 Enrolled Gr6-8 LCFF 23-24: 2023 enrollment x 3 year UPP	24-25 Allocation 35%	24-25 Surplus approved (by Cliff H.)	2024-25 Total Allocation Approved Dec.23
	DISTRICT SCHOOLS					\$514.97	\$91.80	
210	Edna Brewer Middle	772	772	49.89%	385	\$198,263.45	\$35,343.00	\$233,606.45
229	Elmhurst United Middle	757	757	96.81%	733	\$377,473.01	\$67,289.40	\$444,762.41
215	Madison Park Academy 6-12	256	256	96.74%	248	\$127,712.56	\$22,766.40	\$150,478.96
232	Coliseum College Prep Academy	687	370	97.24%	360	\$185,389.20	\$33,048.00	\$218,437.20
235	Melrose Leadership Academy	196	196	54.11%	106	\$54,586.82	\$9,730.80	\$64,317.62
211	Montera Middle	629	629	54.94%	346	\$178,179.62	\$31,762.80	\$209,942.42
112	Greenleaf Elementary	178	178	96.28%	171	\$88,059.87	\$15,697.80	\$103,757.67
212	Roosevelt Middle	583	583	95.39%	556	\$286,323.32	\$51,040.80	\$337,364.12
206	Bret Harte Middle	438	438	84.56%	370	\$190,538.90	\$33,966.00	\$224,504.90
201	Claremont Middle	471	471	43.03%	203	\$104,538.91	\$18,635.40	\$123,174.31
335	LIFE Academy	173	173	94.98%	164	\$84,455.08	\$15,055.20	\$99,510.28
228	United for Success Academy	369	369	97.80%	361	\$185,904.17	\$33,139.80	\$219,043.97
236	Urban Promise Academy	366	366	97.14%	356	\$183,329.32	\$32,680.80	\$216,010.12
219	Frick United Academy of Language	331	331	97.16%	322	\$165,820.34	\$29,559.60	\$195,379.94
213	Westlake Middle	301	301	90.61%	273	\$140,586.81	\$25,061.40	\$165,648.21
204	West Oakland Middle	175	175	95.67%	167	\$85,999.99	\$15,330.60	\$101,330.59
330	Sojourner Truth	656	168	89.40%	150	\$77,245.50	\$13,770.00	\$91,015.50
127	Hillcrest Middle School	79	79	15.28%	12	\$6,179.64	\$1,101.60	\$7,281.24
	OUSD Total Enrollment	7417			5283	\$2,720,586.51	\$484,979.40	\$3,205,565.91
	CHARTER SCHOOLS - Charter report from Kristy 12.18.23 & 22-23 Charters Enrollment & UPP % from M				0		\$0.00	\$0.00
	AIMS College Prep Elementary	200	200	78.17%	156	\$80,335.32	\$14,320.80	\$94,656.12
	AIMS College Prep Middle	559	181	71.00%	129	\$66,431.13	\$11,842.20	\$78,273.33
	ASCEND	478	158	92.71%	146	\$75,185.62	\$13,402.80	\$88,588.42
	Aspire Berkley Maynard Academy	263	83	73.34%	61	\$31,413.17	\$5,599.80	\$37,012.97
	Aspire Golden State College Preparatory Academy	410	164	80.39%	132	\$67,976.04	\$12,117.60	\$80,093.64
	Aspire Lionel Wilson College Preparatory Academy	431	178	85.55%	152	\$78,275.44	\$13,953.60	\$92,229.04
	Bay Area Technology	310	144	82.32%	119	\$61,281.43	\$10,924.20	\$72,205.63
	Downtown Charter Academy	217	217	77.95%	169	\$87,029.93	\$15,514.20	\$102,544.13
	East Bay Innovation Academy	459	251	34.59%	87	\$44,802.39	\$7,986.60	\$52,788.99
	Francophone Charter School of Oakland	250	30	35.19%	11	\$5,664.67	\$1,009.80	\$6,674.47
	KIPP Bridge Academy	435	156	87.80%	137	\$70,550.89	\$12,576.60	\$83,127.49
	Lighthouse Community Charter	520	217	94.51%	205	\$105,568.85	\$18,819.00	\$124,387.85
	Lodestar: A Lighthouse Community Charter Public	651	204	89.44%	182	\$93,724.54	\$16,707.60	\$110,432.14
	Oakland Charter Academy	218	218	90.97%	198	\$101,964.06	\$18,176.40	\$120,140.46
	Oakland Military Institute, College Preparatory Acade	334	131	81.44%	107	\$55,101.79	\$9,822.60	\$64,924.39
	Oakland School for the Arts	565	278	24.76%	69	\$35,532.93	\$6,334.20	\$41,867.13
	Aurum Preparatory Academy	141	141	89.35%	126	\$64,886.22	\$11,566.80	\$76,453.02

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	Community School for Creative Education	180	57	86.99%	50	\$25,748.50	\$4,590.00	\$30,338.50
	Envision Academy for Arts & Technology	242	39	78.19%	30	\$15,449.10	\$2,754.00	\$18,203.10
	Lazear Charter Academy	429	147	90.97%	134	\$69,005.98	\$12,301.20	\$81,307.18
	Oakland Unity Middle	101	101	85.58%	86	\$44,287.42	\$7,894.80	\$52,182.22
	Urban Montessori Charter	56	14	34.84%	5	\$2,574.85	\$459.00	\$3,033.85
	Charter School Total Enrollment	7449	3309		2491	\$1,282,790.27	\$228,673.80	\$1,511,464.07
						Total Allocations To Schools (35%)	Surplus	Total Allocations for Teachers Salaries (65%)
	OUSD					\$2,720,586.51	\$484,979.40	\$5,052,510.68
	Charter					\$1,282,790.27	\$228,673.80	\$2,382,321.43
	Total					\$4,003,376.78	\$713,653.20	\$7,434,832.10
	Suprlus Spend Total Per Cliff		\$713,624.00					
	Surplus Spend Per Pupil: Students	7,774	\$87.02					
	Annual Allocation after 1% to OUSD and 1.8% county		\$11,438,203.23					
	Total Allocation 2024-25 with Surplus Spend		\$12,151,827.23					

[1] File location- SRP/Jono/G1/SY24-25 Allocations and Budget