

Board Office Use: Legislative File Info.	
File ID Number	24-0006
Introduction Date	1/8/2024
Enactment Number	
Enactment Date	



Board Cover Memorandum

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Dexter Moore, Jr., Chief of Staff
Lisa Grant-Dawson, Chief Business Officer
Sondra Aguilera, Chief Academic Officer
Jenine Lindsey, Interim General Counsel

Meeting Date January 8, 2024

Subject Board Study Session

Ask of the Board Receive and discuss the information presented

Background The purpose of the Board Study Session is to proactively come together as a community to prepare for the 2024-25 budget development process, and to support the Board’s review and communication regarding the forthcoming budget development decisions in February. The meeting will include a presentation and an opportunity for Board discussion and feedback. This will be the second of a series of Board Study Sessions throughout the year, with the outcomes for this session focused on:

- Summarize the scope and scale of near term decisions needed to navigate our financial context and maximize positive student outcomes
- Board Directors and the public will leave with a deeper understanding of current LCAP investments in alignment with District priorities.
- Receive Board Directors prioritization and guidance on how to prioritize LCAP investments and suggest revisions for the upcoming Goals of the 3-Year LCAP Cycle.
- Board Directors will review and discuss artifacts from Attachment B, including Adjustments to School Site Allocations and major Board Resolutions from 2020 to date.

Attachment(s)

- Presentation
- 2023-2024 Board Work Plan