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Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date December 12, 2023

Subject Oakland Charter Academy 2022-23 Measure G1 Carryover Application

Ask of the Commission Approve the Oakland Charter Academy 2022-23 Measure G1 Carryover Application

Discussion Middle School Network is open to questions from the commission regarding the Oakland Charter Academy 2022-23 Measure G1 Carryover Application.

Fiscal Impact The recommended amount is **\$156,696.51**. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Application Attached.





2022-23 Measure G1 Carryover Justification Long Form
(Complete if carryover is more than \$5000)

Due Date: November 13, 2023

School:	Oakland Charter Academy	Contact/Principal	Philip Ellingberg
School Address:	4215 Foothill Blvd Oakland, CA 94601	Principal Email	pellingberg@amethodschools.org
		School Phone:	(510) 532-6751

Please fill out the information below for school-wide carryover.

2022-23 Measure G1 Allocation	\$240,384.36
2022-23 Measure G1 Dollars Spent	\$83,687.85
Carryover Amount	\$156,696.51

Approved 2023-24 Measure G1 Application [Link](#)

Summary of Proposed Use of Carryover for 2022-23 (listed in order of priority)

2022-23 Proposed Carryover Expenditures		Budget
1	OCA Music Video and Song (song writing, recording, video filming, video editing)	\$25,000
2	Digital Arts (screen printing, computer graphics, digital painting, silk screen digital printer)	\$23,000
3	Theatre & Arts engagement/professional experiences (transportation, tickets, meals)	\$15,000
4	Performing Arts workshop (ballet, hiphop, contemporary dance choreography for music video)	\$27,000
5	Creative Arts teacher (1.0 FTE) (knitting, cosmetics, ceramics)	\$17,696.51
6	Creative Arts materials (supplies)	\$9,000
7	Theatre & Film (2 qualified Instructors)	\$30,000
8	Theatre and Film supplies (costumes, make up, props)	\$10,000
Budget Total (must add up to Anticipated Grant Amount)		\$156,696.51

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

We ran into staffing retention issues. We have had to replace vendors and find new staff that can carry out our programs.

REQUIRED: Please provide all meeting agendas, minutes, and sign-in sheets of the engagement meetings which addressed carryover funds with this application. The application will NOT be considered without this documentation of engagements.

Community Engagement Meeting(s) to Address Carryover Funds	
Community Group	Date

FST	9/6/23
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Staff Engagement Meeting(s) to Address Carryover Funds	
Staff Group	Date
Staff Meeting	10/27/23

Budget Justification and Narrative

In the following sections, please review the self-assessment and discuss your team’s plan to address the following:

The Goals of the Measure

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment

You **MUST** describe the current programmatic narrative for **EACH** section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis. Please highlight what G1 specifically supported in the 2022-23 school year.

1. Please explain how you plan to use the Measure G1 carry-over funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.
2. Add additional lines if you would like to add additional budget items.
3. All budget items should total up to the total carry-over amount.

1. Music Program

Programmatic Narrative Based on Rubric		
Budget	Description of 2022-23 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>
\$25,000	OCA Music Video and Song (song writing, recording, video filming, video editing) 30-50 Students will understand the complete process of music creation	OCA Music Video and Song (song writing, recording, video filming, video editing) 30-50 Students will understand the complete process of music creation

2. Art Program

Programmatic Narrative Based on Rubric		
Budget	Description of 2022-23 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>
\$23,000	Digital Arts (screen printing, computer graphics, digital painting, silk screen digital printer)	50-75 students, students will learn to use platforms that create Digital 3D
\$15,000	Theatre & Arts engagement/professional experiences (transportation, tickets, meals)	45 students; students will experience professional stage performances. Maximum- 15 students per grade level
\$27,000	Performing Arts workshop (ballet, hiphop, contemporary dance choreography for music video)	20-30 students; students will be taught choreography incorporating elements of different dance techniques
\$17,696.51	Creative Arts Teacher (1.0 FTE) (knitting, cosmetics, ceramics)	Compensation (1.0 FTE) (4 classes per day, 5 days per week) 75 students; students will learn introductory skills, in cosmetics, knitting and ceramics. This will be project based.
\$9,000	Creative Arts materials (supplies)	Supplies and materials will be purchased and used for projects in the areas of knitting, cosmetics, and ceramics
\$30,000	Theater & Film (2 qualified Instructors)	Instructors will engage in training students in the basics of acting
\$10,000	Theater & Film supplies (costumes, make up, props)	Students will engage in using materials associated with theater & film

Please submit your 2022-23 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).

OAKLAND CHARTER



ACADEMY

Parking Lot (questions or support needed from admin):

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PD and Staff Meeting Agenda 10/27/23

Parking Lot (questions or support needed from admin):

Item	Time	Facilitator	Description & Notes	Follow Up / Action	
PD	1:45-3:00	Ellingberg	Advisory: what's going well? What needs to change? (e.g. cell phones, uniforms, PowerSchool for Students, etc.) - Intervention: plan for Math intervention - Discipline - Chromebook classroom management/How to use Google Classroom & Hapara - G1 Grant carryover		✓

			- Restroom expectations for students		
PD	3-4pm	All	Lesson planning		

Staff sign in:

Daniel Alonzo
Ivan Hernandez
Aaron Grant
Malcolm Kirkendoll
Luis Solis
Mercedes Garcia
Khalid Kakar

FST Meeting

Wednesday, 09/06/23

OCA Families

Attendees:

Cristina Quinonez

Alfredo Varilla

Jose Chavez

Maria Pena

Reyna Morales

Marta Gomez

Alicia Cardenas

Gladis Martinez

Jose Perez

Ursula Garcia

Dr. Philip Ellingberg

Ms. X. Ramirez

Agenda

Welcome

Discussion Topics:

- 1.) NWEA Testing will take place
- 2.) Covid safety
- 3.) Attendance
- 4.) Uniforms
- 5.) FST President Search
- 6.) G1 Grant carryover

Dates

- **September 4th (Labor Day) No School**
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