2024-25 Proposition 39 Overview

OUSD Office of Charter Schools Charter Matters Committee December 7, 2023



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Goals for Today

- Review the timeline and process for the 2024-25 **Proposition 39 Cycle**
- Review 2024-25 Proposition 39 Applicants
- Discuss next steps







Proposition 39 - Overview

Proposition 39 is a state law which requires school district facilities to be shared fairly among all public school students who reside in the district, including those in charter schools.

School districts must make facilities available to charter schools to serve their **in-district students** in conditions **reasonably equivalent** to those in which they would be served if they were attending other public schools in the district.

CAPACITY

Classroom/ADA Ratio, Specialized Classrooms, Non Classroom Space



CONDITION

Furnishings and Equipment,
Tech, Interior/Exterior Surfaces,
etc

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Prop 39 - Annual Timeline

November 1	Prop 39 Facilities Request Form due	
December 1	District submits objections to Charter School's ADA projections	
January 1	Charter School response to Projection Objection Letter	
February 1	District submits Preliminary facilities offer to Charter School	
March 1	Charter School responds to Preliminary facilities offer	
April 1	District submits Final facilities offer to Charter School	
May 1	May 1 Charter School responds to Final facilities offer	

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Prop 39 - OUSD Obligations

OUSD is required by law to fulfill the following obligations:

Must offer enough space to accommodate the charter school's in-district students.

Facilities offered
must be <u>reasonably</u>
<u>equivalent</u> to the
facilities the charter
school's students
would attend if they
were at District
schools

Facilities offered must be contiguous, furnished, and equipped (Can be offered at more than one site if certain findings are made)

District must make reasonable efforts to provide the charter school facilities near to where they wish to locate







Prop 39 FAQs

How much space are we required to offer Prop 39 applicants?

A charter school is entitled to classroom space based on the charter school's in-District ADA and space provided to students at a set of District-operated Comparison Schools. The charter school's classroom entitlement is based on the average ratio of classrooms to ADA at their comparison district schools.

> **Example**: A charter school projects 200 ADA. The three District comparison schools have an average 20 ADA per classroom. The charter school is entitled to 200/20 = 10 classrooms.

Which sites are offered as part of Prop 39?

OUSD has discretion to choose which sites to offer, but must make legally compliant offers.

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OUSD takes into account a variety of factors in determining sites to offer, but the most important is underutilized space.

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Prop 39 - Using Utilization to Make Offers

Offers are given at sites that have underutilized space, as determined by the Utilization Formula:

Gen Ed Instructional Classroom Usage

Based on Master Schedule Data

Flex Classroom Usage

All District schools entitled to 2 "flex" classrooms



Special Education Classroom Usage

Includes space for SDC classes as well as additional SPED service providers

Other Classroom Usage

Includes Adult Ed, Central Office, ECE, Charters, external orgs, etc.

Total Site Utilization









In-Lieu of Prop 39 Leases

In an effort to increase facility stabilization and minimize Prop 39 offers, OCS engages in negotiations with some schools to pursue "In-Lieu of Prop 39" leases. Benefits of this process include:

- Additional classrooms and years beyond Prop 39 baseline are charged at a premium
- Charter is responsible for additional facilities responsibilities
- Potential for longer lease terms (up to 4 years, aligned to end of charter term), which decreases disruption at school sites
- Negotiated earlier in the year, reducing uncertainty for both District and charter schools

2024-25 Prop 39 Applicants





2024-25 Prop 39 Applications

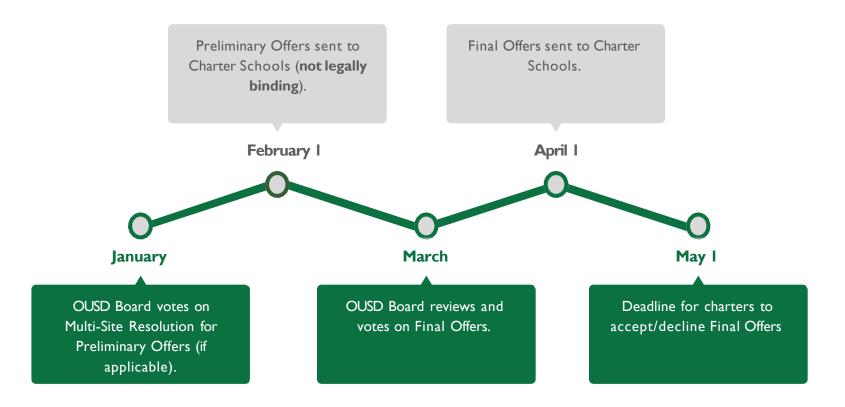
School	Grades applied for	Projected In-District ADA*	Requested Location
AIMS High**	9-12	359.48	Lakeview Campus
ASCEND**	TK-8	425.81	Ascend Campus
Aurum	6-8	132	Near current location (1034 66th Ave)
Baytech**	6-12	257.11	King Estates Campus
CSCE**	TK-8	171.12	2111 International Campus
EBIA	9-12	218.74	Near the Marshall Campus
Envision	6-12	177.757	Franklin Campus; Downtown Oakland; centrally located, close to transit
Francophone**	TK-8	221.34	Toler Heights Campus
Learning Without Limits**	TK-5	292.63	Jefferson Campus
Unity Middle**	6-8	119.97	1180 70th Ave Campus
Urban Montessori**	TK-8	305.99	Tilden Campus
Yu Ming	K-5	337.26	A single site

^{*}Projected In-District ADA subject to change if OCS determines projection objections are warranted. This year, OCS worked with many schools in advance to ensure submitted projections would be reasonable and not require objections.

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^{**}Grade levels applied for are currently housed in an OUSD facility

2024-25 Prop 39 Next Steps



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