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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date November 28, 2023

Subject Lazear Charter Academy 2022-23 Measure G1 Carryover Application

Ask of the Commission Approve the Lazear Charter Academy 2022-23 Measure G1 Carryover Application

Discussion Middle School Network is open to questions from the commission regarding the Lazear Charter Academy 2022-23 Measure G1 Carryover Application.

Fiscal Impact The recommended amount is **\$1,648.31**. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Application Attached.





**2022-23 Measure G1 Carryover Justification Short Form
(Complete if carryover is less than \$5000)**

Due Date: November 13, 2023

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|-----------------|--------------------------------------|-------------------|---------------------|
| School: | Lazear Charter Academy | Contact/Principal | Kaitlin Friedman |
| School Address: | 824 29th Avenue Oakland, CA 94601 | Principal Email | kfriedman@efcps.net |
| | | School Phone: | 510-689-2000 |

Please fill out the information below for school-wide carryover.

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|----------------------------------|--------------------|
| 2022-23 Measure G1 Allocation | \$92,324.45 |
| 2022-23 Measure G1 Dollars Spent | \$90,676.14 |
| Carryover Amount | \$1,648.31 |

Approved 2023-24 Measure G1 Application [Link](#)

Summary of Proposed Use of Carryover for 2022-23 (listed in order of priority)

| 2022-23 Proposed Carryover Expenditures | | Budget |
|--|--|-------------------|
| 1 | Resource a position (the middle school portion) at Lazear that focuses on school culture and student support services - PBIS, MTSS, trauma-informed practice, RJ. This is a continued expenditure funded by Measure G-1 though the G-1 funding does not cover the entire position. | \$1,648.31 |
| Budget Total (must add up to Anticipated Grant Amount) | | \$1,648.31 |

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

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| <i>Didn't spend full G1 funds from last year. \$90,676.14 was the allocation spent.</i> |
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Please submit your 2022-23 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).