

Board Office Use: Legislative File Info.	
File ID Number	23-2668
Introduction Date	11/28/2023
Enactment Number	
Enactment Date	



**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date November 28, 2023

Subject Claremont Middle School 2022-23 Measure G1 Carryover Application

Ask of the Commission Approve the Claremont Middle School 2022-23 Measure G1 Carryover Application

Discussion Middle School Network is open to questions from the commission regarding the Claremont Middle School 2022-23 Measure G1 Carryover Application.

Fiscal Impact The recommended amount is **\$298.26**. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Application Attached.



2022-23 Measure G1 Carryover Justification Short Form
(Complete if carryover is less than \$5000)

Due Date: October 20, 2023

School:	Claremont MS	Contact/Principal	Tremaine Moore
School Address:	5750 College Avenue Oakland, CA 94618	Principal Email	tremaine.moore@ousd.org
		School Phone:	510-

Please fill out the information below for school-wide carryover.

2022-23 Measure G1 Allocation	\$133,132.92
2022-23 Measure G1 Dollars Spent	\$132,834.66
Carryover Amount	\$298.26

Approved 2023-24 Measure G1 Application [Link](#)

Summary of Proposed Use of Carryover for 2022-23 (listed in order of priority)

2022-23 Proposed Carryover Expenditures		Budget
1	Art supplies - such as easels, paper, paint, sketch pads for students to use for our school winter and spring showcase.	\$298.26
Budget Total (must add up to Anticipated Grant Amount)		\$298.26

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

<i>Didn't spend all of the events supplies budget</i>

Please submit your 2022-23 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).