**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To	Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission
From	Middle School Network
Meeting Date	November 28, 2023
Subject	Ascend Academy 2022-23 Measure G1 Carryover Application

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Ask of the Commission	Approve the Ascend Academy 2022-23 Measure G1 Carryover Application
Discussion	Middle School Network is open to questions from the commission regarding the Ascend Academy 2022-23 Measure G1 Carryover Application.
Fiscal Impact	The recommended amount is **$3,309.35.** It's coming from resource 9332 - Measure G1.
Attachment(s)	Carryover Application Attached.

![Oakland Unified School District logo] OAKLAND UNIFIED SCHOOL DISTRICT
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2022-23 Measure G1 Carryover Justification Short Form
(Complete if carryover is less than $5000)

Due Date: November 13, 2023

School:	**Ascend Academy**	Contact/Principal	Abby Nuñez
School Address:	3709 E 12th Street Oakland, CA 94601	Principal Email	anunez@efcps.net
		School Phone:	510-879-3140

Please fill out the information below for school-wide carryover.

2022-23 Measure G1 Allocation	**$97,708.99**
2022-23 Measure G1 Dollars Spent	**$94,399.64**
Carryover Amount	**$3,309.35**

Approved 2023-24 Measure G1 Application *Link*

Summary of Proposed Use of Carryover for 2022-23 (listed in order of priority)

2022-23 Proposed Carryover Expenditures		Budget
1	Resource a position at ASCEND that focuses on school culture and student support services - PBIS, MTSS, trauma-informed practice, RJ. This is a continued expenditure funded by Measure G-1 though the G-1 funding does not cover the entire position.	$3,309.35
	Budget Total (must add up to Anticipated Grant Amount)	**$3,309.35**

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Didn't spend full G1 funds from last year. $94,399.64 was the allocation spent.

Please submit your 2022-23 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).