



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

2022-2023 Annual Report, Measure N/H



Presented by Rebecca Lacocque

Presented to Measure N/H Commission

November 15, 2023

Context

- Measure N parcel tax requires an annual report (add language from Parcel)
- Measure N/H Commission requested additional information to be added to the report to humanize our progress (EDIT)
- Linked Learning has developed a timeline and plan that achieves an earlier release date, higher support for data collection and reporting, and public interest content

Shifts:

- Earlier release date than prior years
- Additional support from OUSD's Research and Data Department to gather OUSD and Charter Data
 - Overtime pay to OUSD staff for charter support
 - Charter data workshop on November 6
- Embedding report in content-rich web page with photos and stories about College and Career for All impact

Proposed New Concept & Timeline

- November 17: Charter data due
- November 17 - February 15: Window for OUSD RAD to gather state-provided data and review submitted data
- December 4 - January 8 OUSD Communications Department completes report and embeds in new OUSD web page
- January 16: First draft presented to Measure N/H commission
- March 5: 2022-23 Annual Report presented to Commission

Questions?