



LINKED LEARNING HIGH SCHOOL OFFICE

To: Measures N and H Commission
 From: Vanessa Sifuentes, High School Network Superintendent
 Subject: **Measures N and H Recommendations for 2022-2023 Carryover Funds**
 Date: November 15, 2023

OVERVIEW & OBJECTIVE

Sixteen OUSD district schools, ten charter schools and the Measures N and H Administrative 10% have unspent Measures N and H funds from the 2022-2023 fiscal year. Of these 27 sites, 27 submitted their 2022-2023 Measures N and H Carryover Plans at the November 15, 2023 Measures N and H Commission meeting. For the November 15, 2022 Measures N and H Commission meeting, 26 sites have submitted their 2022-2023 Measures N and H Carryover Plans that articulate the context that contributed to the carryover, the amount of carryover, the percentage of Measures N and H funds that are being carried over, and a clear budget for the carryover funds.

Per Measures N and H Commission policy, Measures N and H Commission approval is required for all Carryover Plans. Measures N and H staff have reviewed the submitted 2022-2023 Measures N and H Carryover Plans and provided feedback to school sites that were addressed before submission to the Measures N and H Commission.

23-210
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SUMMARY

Staff recommendations are as follows:

| Legislative File ID No. | School | Staff Recommendation for 2022-2023 Measures N and H Carryover Plan | Percentage of Carryover to Total Measures N and H Funds Received | 2022-2023 Measures N and H Carryover Total Amount |
|-------------------------|-------------------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------|
| 23-2458 | Ralph J. Bunche Academy/309 | Approve | 33.4% | \$71,410.39 |
| 23-2465 | Dewey Academy/310 | Approve | 28.4% | \$120,907.39 |
| 23-2466 | OEZ Street Academy/313 | Approve | 22.0% | \$42,632.23 |
| 23-2467 | Sojourner Truth Independent Study/330 | Approve | 37.8% | \$244,836.07 |
| 23-2470 | Rudsdale Continuation and Rudsdale Newcomer/352 | Approve | 30.1% | \$122,596.75 |
| 23-2462 | McClymonds High School/303 | Approve | 39.1% | \$120,977.35 |
| 23-2464 | Oakland Technical High School/305 | Approve | 18.3% | \$432,102.01 |
| 23-2471 | Oakland International High School/353 | Approve | 12.5% | \$54,030.14 |
| 23-2459 | Madison Park Academy (Upper)/215 | Approve | 22.9% | \$123,238.68 |



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| 23-2460 | Coliseum College Preparatory Academy/232 | Approve | 39.1% | \$194,651.20 |
| 23-2461 | Castlemont High School/302 | Approve | 20.3% | \$157,926.83 |
| 23-2463 | Oakland High School/304 | Approve | 12.7% | \$201,757.04 |
| 23-2469 | MetWest High School/338 | Approve | 45.3% | \$127,515.47 |
| 23-2468 | Life Academy of Health and BioScience /335 | Approve | 52.6% | \$287,711.55 |
| 23-2473 | ARISE High School/9121 | Approve | 2.0% | \$7,703.05 |
| 23-2474 | Aspire Lionel Wilson College Preparatory Academy/9123 | Approve | 21.2% | \$136,532.00 |
| 23-2475 | Envision Academy of Arts and Technology/9125 | Approve | 31.1% | \$99,709.40 |
| 23-2476 | Lighthouse Community Charter High School/9127 | Approve | 25.3% | \$90,745.34 |
| 23-2477 | Leadership Public Schools Oakland R&D/9126 | Approve | 57.8% | \$308,684.68 |
| 23-2478 | Oakland Unity High School/9129 | Approve | 12.8% | \$64,069.66 |
| 23-2479 | Aspire Golden State College Preparatory Academy/9122 | Approve | 63.2% | \$226,471.42 |
| 23-2480 | East Bay Innovation Academy/9124 | Approve | 24.6% | \$122,483.30 |
| 23-2481 | Oakland School for the Arts/9128 | Approve | 23.1% | \$73,953.86 |
| 23-2482 | Lodestar: A Lighthouse Community Charter Public School/9130 | Approve | 19.1% | \$105,718.35 |
| 23-2472 | Measure N/H Administrative 10% | Approve | 38.3% | \$713,029.97 |
| 23-2483 | Skykine High School/306 | Approve | 31.3% | \$678,229.88 |
| 23-2484 | Fremont High School/302 | Approve | 22.9% | \$248,698.12 |



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| 2022-2023 Measures N and H Carryover Funds | \$5,178,322.13 |
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| <p>Conference Expenses: Linked Learning Conference registration: As we grow our program and build internal capacity for our Linked Learning work, we will send our Vice Principal and our Career Advisor to the Linked Learning conference. Here, we hope to learn from experts in the field and other schools and their work in recruiting staff and industry partners to support pathway work.</p> <p>Budget Calculation: Early bird registration costs for the 2023 conference were \$600 x 2 people = \$1,200.</p> <p>Our budget calculation for the 2023 conference was the following-- Lodging \$249 per night x 4 nights x 2 people = \$1,992 plus 10.5% tax is \$2,201.16</p> <p>Round Trip Airfare from Oakland to San Diego = \$247.96 x 2 people = \$495.92. Accounting for potential fare increases as we get closer to the travel date brings us to \$600 total.</p> <p>TOTAL Cost for travel, lodging, and registration = \$2801.16 + \$1200 = \$4001.16. Adding a 10% buffer overall for potential price increases = \$4001.16 + \$400.12 = \$4401.28. Per diem: With four days of attendance, the total per person is \$160 for the conference; for two people is \$320 total. This aligns with the District's per diem limit of \$40 per person per day.</p> | \$4,721.28 | 5220 | Conference Expenses | | | Software and Systems Development | Work-Based Learning |
| <p>Field Trip for 9th and 10th graders. We are planning a 2-night, 3-day trip to Southern California to visit multiple universities (UCLA, UCSB, Cal Poly) and connect with the technology departments at those campuses. We are collaborating with IST Campus Tours to plan the trip. This trip will be offered to all 9th and 10th grade students to expose them to different paths within software and systems development and to learn what they can do after graduating from the various related programs at the universities. We are estimating for 50 students which with IST Tours comes to a package cost of \$649 per student to cover the total cost of the trip, including transportation, accommodations, and food. 50 x \$649 = \$32,450</p> | \$32,450.00 | 5830 | Field Trips | | | Software and Systems Development | Work-Based Learning |
| <p>Transportation for Computer Science and Digital Design Pathway Field Study Tours: Work-based learning to see the range of careers available in this sector and inspire the next generation of programmers and coders, students by grade-level will experience the following field trips in Spring 2024:</p> <p>9th: Tour of Stanford University, starting point for so many of the digital pioneers. We plan to reach out to some contacts from Stanford's Computer Science department to provide additional information as to their path within the field and visit facilities. (buses for 50 = \$2500)</p> <p>10th: Intel Museum, exhibits of Intel's products and history as well as semiconductor technology in general. (buses for 50 = \$2500)</p> <p>11th: The Tech Interactive, science and technology center that offers hands-on activities, labs, design challenges in virtual reality and artificial intelligence (buses for 50 = \$2500)</p> <p>12th: Computer History Museum, stories and artifacts of Silicon Valley and the information age, and explores the computing revolution and its impact on society. (buses for 50 = \$2500)</p> | \$10,000.00 | 5830 | Transportation | | | Software and Systems Development | Work-Based Learning |

