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Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date November 7, 2023

Subject Bret Harte Middle School 2022-23 Measure G1 Carryover Request Form

Ask of the Commission Approve the Bret Harte Middle School 2022-23 Measure G1 Carryover Request Form.

Discussion Middle School Network is open to questions from the commission regarding the Bret Harte Middle School 2022-23 Measure G1 Carryover Request Form.

Fiscal Impact The recommended amount is \$168,639.22. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Application Attached.



2022-23 Measure G1 Carryover Justification Long Form
(Complete if carryover is more than \$5000)

Due Date: October 20, 2023

School:	Bret Harte Middle	Contact/Principal	April Harris
School Address:	3700 Coolidge Avenue Oakland, CA 94602	Principal Email	april.harrisjackson@ousd.org
		School Phone:	510-531-6400

Please fill out the information below for school-wide carryover.

2022-23 Measure G1 Allocation	\$264,765.11
2022-23 Measure G1 Dollars Spent	\$96,125.89
Carryover Amount	\$168,639.22

Approved 2023-24 Measure G1 Application [Link](#)

Summary of Proposed Use of Carryover for 2022-23 (listed in order of priority)

2022-23 Proposed Carryover Expenditures		Budget
1	Art Elective Teacher (1.0FTE)	\$63,603.90
2	Health and Benefits for Art teacher	\$14,270.50
3	Mural Class	\$15,000
4	Music Supplies and Instruments	\$11,700
5	Extended contracts for lunch time art, music, STEAM clubs	\$22,000
6	Art supplies	\$42,064.82
Budget Total (must add up to Anticipated Grant Amount)		\$168,639.22

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

We had trouble hiring positions in previous years.

REQUIRED: Please provide all meeting agendas, minutes, and sign-in sheets of the engagement meetings which addressed carryover funds with this application. The application will NOT be considered without this documentation of engagements.

Community Engagement Meeting(s) to Address Carryover Funds	
Community Group	Date
SSC	11/2/23

Staff Engagement Meeting(s) to Address Carryover Funds	
Staff Group	Date
Bret Harte Leadership Team	10/30/23

Budget Justification and Narrative

In the following sections, please review the self-assessment and discuss your team's plan to address the following:

The Goals of the Measure

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment

You **MUST** describe the current programmatic narrative for **EACH** section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis. Please highlight what G1 specifically supported in the 2022-23 school year.

1. Please explain how you plan to use the Measure G1 carry-over funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.
2. Add additional lines if you would like to add additional budget items.
3. All budget items should total up to the total carry-over amount.

1. Music Program

Programmatic Narrative Based on Rubric		
Our music program is long-standing and has been solid. We would like to expand the offerings to more students and upgrade the instruments and music.		
Budget	Description of 2022-23 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>
\$11,700	Sheet music, instruments, new drums and supplies like reeds, guitar cases, guitar tuners, violin shoulder rests	400 students annually participate in the music program.

2. Art Program

Programmatic Narrative Based on Rubric

Our music program has been excellent. We would like to increase our offerings in visual arts.

Budget	Description of 2022-23 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>
\$77,874.40	Art Elective Teacher to provide art instruction to students.	300 Bret Harte students should benefit from this expenditure.
\$15,000	After school mural making class	100 Bret Harte students should benefit from this expenditure.
\$22,000	Extended contracts for teachers to run lunchtime arts and music clubs	300 Bret Harte students should benefit from this expenditure.
\$42,064	Art supplies	300 Bret Harte students should benefit from this expenditure.

Please submit your 2022-23 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).

Bret Harte Middle School
Measure G1 Carryover Meeting Minutes
Staff Meeting

October 30, 2023

Attendees: Sonja Totten-Harris, Stephanie Berger, Yumi Matsui, Laura Himelstein, Sierra Thai-Binh, Heather Baird, Brian Cross, Jack Leamy

Agenda:

1. Opening
2. Discuss using 2022-23 Measure G1 carryover in 2023-24
 - a. \$77,874.40 - Art elective teacher
 - b. \$42,064.82 - Art supplies
 - c. \$11,700 - Music supplies and instruments
 - d. \$15,000 - Mural Class
 - e. \$22,000 - Extended contracts for lunch art/music clubs
3. Questions and answers from participants
4. Finalize recommendation of use of 2022-23 Measure G1 carryover
 - a. Group voted unanimously to recommend these proposed expenditures.

5. Close

Staff Sign In

Name	Position
Sonja Totten-Harris	Teacher
Stephanie Berger	Teacher
Yumi Matsui	Assistant Principal
Laura Himelstein	Teacher
Sierra Thai-Binh	Assistant Principal
Heather Baird	Teacher
Jack Leamy	Teacher
Brian Cross	Teacher