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Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date November 7, 2023

Subject West Oakland Middle School 2022-23 Measure G1 Carryover Request Form

Ask of the Commission Approve the West Oakland Middle School 2022-23 Measure G1 Carryover Request Form.

Discussion Middle School Network is open to questions from the commission regarding the West Oakland Middle School 2022-23 Measure G1 Carryover Request Form.

Fiscal Impact The recommended amount is \$7,879.16. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Application Attached.



2022-23 Measure G1 Carryover Justification Long Form
(Complete if carryover is more than \$5000)

Due Date: October 20, 2023

School:	West Oakland Middle	Contact/Principal	Neha Ummat
School Address:	991 14th Street Oakland, CA 94607	Principal Email	neha.ummat@ousd.org
		School Phone:	510.879.2204

Please fill out the information below for school-wide carryover.

2022-23 Measure G1 Allocation	\$117,917.30
2022-23 Measure G1 Dollars Spent	\$110,038.14
Carryover Amount	\$7,879.16

Approved 2023-24 Measure G1 Application [Link](#)

Summary of Proposed Use of Carryover for 2022-23 (listed in order of priority)

2022-23 Proposed Carryover Expenditures		Budget
1	Health and Benefits for Art teacher (increasing by .1FTE)	\$7,879.16
Budget Total (must add up to Anticipated Grant Amount)		\$7,879.16

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

We did not spend the full amount of Measure G1 because our teacher's salary did not cost as much as we had estimated.

REQUIRED: Please provide all meeting agendas, minutes, and sign-in sheets of the engagement meetings which addressed carryover funds with this application. The application will NOT be considered without this documentation of engagements.

Community Engagement Meeting(s) to Address Carryover Funds	
Community Group	Date
SSC	10/5/2023

Staff Engagement Meeting(s) to Address Carryover Funds	
Staff Group	Date
ILT	10/5/2023

Budget Justification and Narrative

In the following sections, please review the self-assessment and discuss your team's plan to address the following:

The Goals of the Measure

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment

You **MUST** describe the current programmatic narrative for **EACH** section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis. Please highlight what G1 specifically supported in the 2022-23 school year.

1. Please explain how you plan to use the Measure G1 carry-over funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.
2. Add additional lines if you would like to add additional budget items.
3. All budget items should total up to the total carry-over amount.

1. Art Program

Programmatic Narrative Based on Rubric		
Art teacher, to provide visual art instruction as an elective to our students, including many students in the SDC Mild Moderate class, who would take this class as their LRE mainstream class.		
Budget	Description of 2022-23 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>
\$7,879.16	Health and Benefits for Art teacher (increasing by .1FTE)	30 students taking the course

Please submit your 2022-23 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).