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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date November 7, 2023

Subject Edna Brewer Middle School 2022-23 Measure G1 Carryover Request Form

Ask of the Commission Approve the Edna Brewer Middle School 2022-23 Measure G1 Carryover Request Form.

Discussion Middle School Network is open to questions from the commission regarding the Edna Brewer Middle School 2022-23 Measure G1 Carryover Request Form.

Fiscal Impact The recommended amount is \$495.68. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Application Attached.



2022-23 Measure G1 Carryover Justification Short Form
(Complete if carryover is less than \$5000)

Due Date: October 20, 2023

School:	Edna Brewer Middle	Contact/Principal	Caroline Asis
School Address:	3748 13th Avenue Oakland, CA 94610	Principal Email	caroline.asis@ousd.org
		School Phone:	510-879-3210

Please fill out the information below for school-wide carryover.

2022-23 Measure G1 Allocation	\$258,224.54
2022-23 Measure G1 Dollars Spent	\$257,728.86
Carryover Amount	\$495.68

Approved 2023-24 Measure G1 Application [Link](#)

Summary of Proposed Use of Carryover for 2022-23 (listed in order of priority)

2022-23 Proposed Carryover Expenditures		Budget
1	Lunchtime Activities Stipend	\$495.68
Budget Total (must add up to Anticipated Grant Amount)		\$495.68

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

The reason we have \$495.68 carryover is because we overestimated the cost in employee benefits.

Please submit your 2022-23 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).