

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –
College & Career Readiness Commission**

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Board Office Use: Legislative File Info.	
File ID Number	23-2192
Introduction Date	10/03/2023
Enactment Number	
Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes, High School Network Superintendent

Board Meeting Date October 3, 2023

Subject Budget Modification Form
Services For: Ruidsdale Continuation School

Action Requested and Recommendation

Adoption by the Measures N and H Commission of a 2023-2024 Education Improvement Plan/ Budget modification for Ruidsdale Continuation school reducing from \$32,099.48 to \$0.00, Consultant Contract with Bay Area Community Resources to hire an Industry Technology consultant to provide Technology Courses and Support; and amending an existing expenditure, Consultant Contract with Francisco Sanchez to provide Technology Courses and Support, for \$32,099.48, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Rudsdale Continuation School would like to modify their Measure N/H Educational Improvement Plan, reducing from \$32,099.48 to \$0.00, Consultant Contract with Bay Area Community Resources to hire an Industry Technology consultant to provide Technology Courses and Support, and amending an existing expenditure, Consultant Contract with Francisco Sanchez to provide Technology Courses and Support, for \$32,099.48.

Competitively Bid

Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N
Measure H

Attachments

- Budget Modification Form



2023-24 Measures N & H Budget Modification Form OUSD Schools



Date:	08.29.23	Principal:	Alessandra Cabrera
School Name:	Rudsdale	Site #:	352
Pathway(s): (required for multiple use of programs)	Whole School	Requested By:	Alessandra Cabrera

Step 1:

a. Add the Original Approved Strategic Action from the Measure N/H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N/H Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Whole School Tab	82	\$32,099.48	<p>Consultant Contract with Bay Area Community Resources to hire an Industry Technology consultant to provide Technology Courses and Support.</p> <p>The Industry Technology consultant will help train the staff on building out a technology CTE scope and sequence, along with supporting them with integrating technology into their core content areas. They will also lead the Fab Lab through BACR. On average we will serve 125 students per school year through the FabLab class. Students will have a space where they are exposed to STEAM (Science, Technology, Engineering, Art and Mathematics) and can create as well as problem solving using Design Process to guide them and develop 21st century skills. This strategic action impacts students to have the skill set necessary for industry sector positions and a signature technology class for each student.</p> <p>(This amount is to cover costs from August -December 2023, and is inclusive of 15% BACR Admin fee)</p>	\$32,099.48

b. What will be the impact on your Measure N/H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact, just changing the vendors from BACR to Francisco Sanchez.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	352	3520	1690	9999	99999

d. Total amount being transferred: \$ 32,099.48

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N/H Duty Statement form to the Budget Modification Form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<p align="center">New or Revised Measure N/H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2023-24 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.</p>	New or Amended Amount
Whole School Tab	82	\$32,099.48	<p>Consultant Contract with Francisco Sanchez to provide Technology Courses and Support. The Industry Technology consultant will help train the staff on building out a technology CTE scope and sequence, along with supporting them with integrating technology into their core content areas. They will also lead the Fab Lab through BACR. On average we will serve 125 students per school year through the FabLab class. Students will have a space where they are exposed to STEAM (Science, Technology, Engineering, Art and Mathematics) and can create as well as problem solving using Design Process to guide them and develop 21st century skills. This strategic action impacts students to have the skill set necessary for industry sector positions and a signature technology class for each student. (September 1, 2023 through June 30, 2024)</p>	\$32,099.48

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	352	3520	1690	9999	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Jessica Wan
 Name: Jessica Wan
 Teacher Leader/Pathway Director
 Signature

9/5/23
 Date

Name: Alessandra Cabrera
 Alessandra Cabrera
 Principal Signature Required

Date
 08.29.23

FOR MEASURE N/H STAFF USE ONLY

Date BMF Received: 9/7/23

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: *Nancy Gomez*

Date: 9/14/23

H.S. Network Superintendent, Approval Signature: *V. S. [Signature]*

Date: 9/18/23