

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –
College & Career Readiness Commission**

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Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes, High School Network Superintendent

Board Meeting Date October 3, 2023

Subject Budget Modification Form
Services For: Ruidsdale Continuation School

Action Requested and Recommendation Adoption by the Measure N Commission of a 2023-2024 Education Improvement Plan/Budget modification for Ruidsdale Continuation School reducing from \$11,306.10 to \$0.00, Classified Support Salaries Overtime: Extra/Overtime to compensate the Case Manager to support FabLab integration into core academic classes; and establishing a new expenditure, Consultant Contract with the Bay Area Community Resources to facilitate and pay-out all of the Student Internship Stipends, for \$11,306.10, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Rudsdale Continuation School would like to modify their Measure N/H Educational Improvement Plan, reducing from \$11,306.10 to \$0.00, Classified Support Salaries Overtime: Extra/Overtime to compensate the Case Manager to support FabLab integration into core academic classes, and establishing a new expenditure, Consultant Contract with the Bay Area Community Resources to facilitate and pay-out all of the Student Internship Stipends, for \$11,306.10.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N
Measure H

Attachments

- Budget Modification Form



2023-24 Measures N & H Budget Modification Form OUSD Schools



Date:	08.29.23	Principal:	Alessandra Cabrera
School Name:	Rudsdale	Site #:	352
Pathway(s): (required for multiple use of programs)	Whole School	Requested By:	Alessandra Cabrera

Step 1:

a. Add the Original Approved Strategic Action from the Measure N/H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N/H Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Whole School Tab	81	\$11,306.10	Classified Support Salaries Overtime: Extra/Overtime to compensate the Case Manager to support FabLab integration into core academic classes. The Case Manager will build college and community partnerships to expose students to various tech careers, opportunities, and access to resources. Developing curriculum to support job readiness skills, career awareness and preparation. Support in creation of virtual, hybrid, or in person internships for students. 100% of the average of 120 students will be served. This service provides access to a variety of tech opportunities and careers. Also, will build a parent/guardian Technology Literacy and Access component to support families with technology. This would also increase family engagement for attendance and increase communication around students' attendance, grades, progress and needs. This has been a slow start due to the ongoing pandemic and want to continue this strategic action to build working relationships with families and guardians so students are fully aware of their post-secondary technology options and support. This amount is inclusive of salary and benefits.	\$11,306.10

b. What will be the impact on your Measure N/H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. Case manager is no longer working here and will not support FabLab.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	2490	2225	352	3520	1690	9999	99999

d. Total amount being transferred: \$ 11,306.10

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N/H Duty Statement form to the Budget Modification Form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<p align="center">New or Revised Measure N/H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2023-24 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.</p>	New or Amended Amount
Whole School Tab	N/A	N/A	<p>Consultant Contract with the Bay Area Community Resources to facilitate and pay-out all of the Student Internship Stipends. BACR will issue student stipends as part of the Health and Technology internship programs during the school year (ie: The Crucible, Leadership Interns, Chromebook Techs). On average, students will be receiving \$250 per stipend. As such, approximately 35 Students engaged in internships for the 2023- 2024 year will benefit from this budget item. This amount is inclusive of the 15% Admin fee by BACR and is through June 30, 2024.</p>	\$11,306.10

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	2490	5825	352	3520	1690	9999	99999

Signature of Approvals: (Please insert the team member's name below the signature line)

Jessica Wan
Name: Jessica Wan
Teacher Leader/Pathway Director
Signature

9/7/23
Date

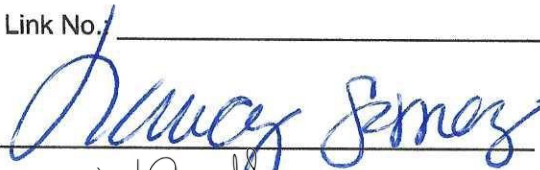
Name: Alessandra Cabrera
Alessandra Cabrera
Principal Signature Required

Date
08.29.23

FOR MEASURE N/H STAFF USE ONLY

Date BMF Received: 9/14/23

Escape Budget Transfer or Journal Entry Link No. _____

Program Manager, Approval Signature: 

Date: 9/14/23

H.S. Network Superintendent, Approval Signature: 

Date: 9/18/23