

Fiscal Year 2022-23 *Final*										
Measure N Year 8										
MEASURE N REVENUE AVAILABLE (Revenue collected - County Collection Fee)					MEASURE N DISBURSEMENT					
Total Measure N Revenue Collected		Total County Collection Fee	Total Measure N Revenue Available		Total Measure N Revenue Available	90% School Allocations (90% of Total Measure N Revenue Available)	Administrative 10% (10% of Total Measure N Revenue Available)			
\$11,781,563.24		\$197,101.71	\$11,584,461.53		\$11,584,461.53	\$10,426,015.38	\$1,158,446.15			
MEASURE N CONTINGENCY FUND (90% - Cum. Total of Measure N Allocations)					ADMINISTRATIVE 10 PERCENT (10% of Total Measure N Revenue Available)					
90% School Allocations (90% of Total Measure N Revenue Available)		Cumulative Total of Final Approved Allocations (All Measure N Schools)		Total Amount of Contingency Fund Used	Final Approved Administrative 10% Allocation (10% of Total Measure N Revenue Available)	2021-2022 Carryover	Total 2022-23 Measure N Revenue Updated (2022-23 Final Approved Admin 10% + 2021-22 Carryover)	Total Actual Expenditures at Fiscal Close	Final 2022-23 Carryover Amount (Unspent 2022-23 Funds)	
\$10,426,015.38		\$11,028,983.67		-\$602,968.30	\$1,158,446.15	\$701,074.34	\$1,859,520.49	\$1,146,490.52	\$713,029.97	
COHORT 1 SCHOOLS					IMPLEMENTATION YEAR 7: 2022-2023					
Site #	School Name	2021-22 CALPADS (Oakland Residents Only)	Reallocation of Probationary Funds Withheld in the Reserve Fund	2022-23 Final Approved Allocation	2021-22 Carryover	Total Measure N Funding Uploaded (Probationary Funds + 2022-23 Final Approved Allocation + 2021-22 Carryover)	Actual Expenditures at Fiscal Close	Measure N Strategic Carryover Allocation for FY 2023-24	Final 2022-23 Carryover Amount (Unspent 2022-23 Funds)	
215	Madison Park Academy (Upper)	435		\$369,750.00	\$168,047.12	\$537,797.12	\$414,558.44		\$123,238.68	
232	Coliseum College Preparatory Academy	274		\$232,900.00	\$264,652.61	\$497,552.61	\$288,637.30	\$14,264.11	\$194,651.20	
301	Castlemont High School	726		\$617,100.00	\$160,253.48	\$777,353.48	\$604,921.54	\$14,505.11	\$157,926.83	
302	Fremont High School	1047		\$889,950.00	\$197,461.43	\$1,087,411.43	\$838,713.31		\$248,698.12	
303	McClymonds High School	325		\$276,250.00	\$33,236.97	\$309,486.97	\$173,570.62	\$14,939.00	\$120,977.35	
304	Oakland High School	1558		\$1,324,300.00	\$263,129.58	\$1,587,429.58	\$1,385,672.54		\$201,757.04	
305	Oakland Technical High School	1851		\$1,573,350.00	\$781,845.91	\$2,355,195.91	\$1,796,765.62	\$126,328.28	\$432,102.01	
306	Skyline High School	1543		\$1,311,550.00	\$852,579.58	\$2,164,129.58	\$1,450,570.12	\$35,329.58	\$678,229.88	
335	Life Academy of Health and Bioscience	265		\$225,250.00	\$321,224.85	\$546,474.85	\$198,204.46	\$60,558.84	\$287,711.55	
338	MetWest High School	272		\$231,200.00	\$50,367.30	\$281,567.30	\$154,051.83		\$127,515.47	
9121	ARISE High School	392		\$333,200.00	\$53,035.35	\$386,235.35	\$376,532.30		\$7,703.05	
9123	Aspire Lionel Wilson College Preparatory Academy	257	\$351,975.00	\$570,425.00	\$73,577.96	\$644,002.96	\$244,438.00	\$263,032.96	\$136,532.00	
9125	Envision Academy of Arts and Technology	240		\$204,000.00	\$117,793.90	\$321,793.90	\$220,754.22	\$1,330.28	\$99,709.40	
9126	Leadership Public School Oakland R&D	415		\$352,750.00	\$171,580.06	\$524,330.06	\$135,916.20	\$79,729.18	\$308,684.68	
9127	Lighthouse Community Charter High School	288		\$244,800.00	\$113,580.89	\$358,380.89	\$267,835.55		\$80,745.34	
9129	Oakland Unly High School	362		\$307,700.00	\$192,979.28	\$500,679.28	\$436,609.62		\$64,069.66	
Site #	School Name	2020-21 Highest Attendance Reported	Percentage of Oakland Residents*	2022-23 Final Approved Allocation	2021-22 Carryover	Total Measure N Funding Uploaded (Probationary Funds + 2022-23 Final Approved Allocation + 2021-22 Carryover)	Actual Expenditures at Fiscal Close	Measure N Strategic Carryover Allocation for FY 2023-24	Final 2022-23 Carryover Amount (Unspent 2022-23 Funds)	
309	Ralph J. Bunche	128	95.1%	\$103,427.16	\$110,607.02	\$214,034.18	\$142,623.79		\$71,410.39	
310	Dewey Academy	166	97.1%	\$137,068.57	\$289,155.97	\$426,224.54	\$221,415.16	\$83,901.97	\$120,907.39	
313	Oakland Emiliano Zapata Street Academy	73	93.2%	\$57,819.32	\$136,236.65	\$194,055.97	\$66,437.09	\$84,986.65	\$42,632.23	
330	Sojourner Truth Independent Study	125	98.6%	\$104,719.02	\$542,286.59	\$647,005.61	\$141,784.20	\$260,385.34	\$244,836.07	
352	Rudsdale Continuation & Rudsdale Newcomer	265	95.9%	\$215,993.15	\$190,807.92	\$406,801.07	\$273,094.86	\$11,109.46	\$122,596.75	
353	Oakland International High School	339	95.7%	\$275,756.45	\$157,629.37	\$433,385.82	\$279,490.88	\$99,864.80	\$54,030.14	
<b>TOTAL</b>		<b>11346</b>		<b>\$351,975.00</b>	<b>\$9,959,268.67</b>	<b>\$5,240,069.79</b>	<b>\$15,199,328.46</b>	<b>\$10,112,397.67</b>	<b>\$3,936,665.23</b>	
COHORT 2 SCHOOLS					IMPLEMENTATION YEAR 6: 2022-23					
Program #	School Name	2021-22 CALPADS (Oakland Residents Only)	Reallocation of Probationary Funds Withheld in the Reserve Fund	2022-23 Final Approved Allocation	2021-22 Carryover	Total Measure N Funding Uploaded (Probationary Funds + 2022-23 Final Approved Allocation + 2021-22 Carryover)	Actual Expenditures at Fiscal Close	Measure N Strategic Carryover Allocation for FY 2023-24	Final 2022-23 Carryover Amount (Unspent 2022-23 Funds)	
9122	Aspire Golden State College Preparatory Academy	299		\$254,150.00	\$104,196.31	\$358,346.31	\$131,874.89		\$226,471.42	
9124	East Bay Innovation Academy	211	\$302,175.00	\$481,625.00	\$16,638.31	\$498,163.31	\$285,012.70	\$90,667.31	\$122,483.30	
<b>TOTAL</b>		<b>510</b>	<b>\$302,175.00</b>	<b>\$735,675.00</b>	<b>\$120,834.62</b>	<b>\$856,509.62</b>	<b>\$416,887.59</b>	<b>\$90,667.31</b>	<b>\$348,954.72</b>	
COHORT 3 SCHOOLS					IMPLEMENTATION YEAR 5: 2022-23					
Program #	School	2021-22 CALPADS (Oakland Residents Only)		2022-23 Final Approved Allocation	2021-22 Carryover	Total Measure N Funding Uploaded (Probationary Funds + 2022-23 Final Approved Allocation + 2021-22 Carryover)	Actual Expenditures at Fiscal Close	Measure N Strategic Carryover Allocation for FY 2023-24	Final 2022-23 Carryover Amount (Unspent 2022-23 Funds)	
9128	Oakland School for the Arts	276		\$234,600.00	\$85,503.60	\$320,103.60	\$230,511.62	\$15,638.12	\$73,953.86	
<b>TOTAL</b>		<b>276</b>		<b>\$234,600.00</b>	<b>\$85,503.60</b>	<b>\$320,103.60</b>	<b>\$230,511.62</b>	<b>\$15,638.12</b>	<b>\$73,953.86</b>	
COHORT 4 SCHOOLS					IMPLEMENTATION YEAR 2: 2022-23					
Program #	School	2021-22 CALPADS (Oakland Residents Only)		2022-23 Final Approved Allocation	2021-22 Carryover	Total Measure N Funding Uploaded (Probationary Funds + 2022-23 Final Approved Allocation + 2021-22 Carryover)	Actual Expenditures at Fiscal Close	Measure N Strategic Carryover Allocation for FY 2023-24	Final 2022-23 Carryover Amount (Unspent 2022-23 Funds)	
9130	Lodestar: A Lighthouse Community Charter Public School	117		\$99,450.00	\$6,268.35	\$105,718.35	\$85,491.25	\$0.00	\$20,227.10	
<b>TOTAL</b>		<b>117</b>		<b>\$99,450.00</b>	<b>\$6,268.35</b>	<b>\$105,718.35</b>	<b>\$85,491.25</b>	<b>\$0.00</b>	<b>\$20,227.10</b>	
<b>ALL SCHOOLS</b>		<b>CUMULATIVE TOTAL</b>	<b>12,249</b>	<b>\$654,150.00</b>	<b>\$11,028,983.67</b>	<b>\$5,452,676.36</b>	<b>\$16,481,660.03</b>	<b>\$10,845,288.13</b>	<b>\$4,379,800.91</b>	
			Budgeted							
			Per Pupil Allocation	\$851.17						
<p>Measure N Base Funding Formulas</p> <p>OSD &amp; Charter Schools: \$850 per pupil amount multiplied by the CALPADS enrollment data from the prior year (Oakland Residents Only).</p> <p>Alternative Ed Schools: Due to the unique attendance patterns in Alternative Education, schools are funded based on their highest attendance reported from the previous year, multiplied by the percentage of Oakland residents, multiplied by the per pupil amount.</p>										
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